

REPUBLIKA NG PILIPINAS SANGGUNIANG PANLUNGSOD DATEI. LUNGSOD NG ORMOC

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE TWELFTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, NEW ORMOC CITY HALL BUILDING ON DECEMBER 19, 2011

PRESENT:

Hon. Nepomuceno P. Aparis I,
Hon. Ruben R. Capahi,
Hon. Rolando M. Villasencio,
Hon. Claudio P. Larrazabal,
Hon. Mario M. Rodriguez,
Hon. Lea Doris C. Villar,
Hon. Filomeno P. Maglasang,
Hon. Jose C. Alfaro, Jr.,
Hon. Sotero M. Pepito,
Hon. Demosthenes F. Tugonon,
Hon. Rafael C. Omega, Jr.,
Hon. Antonio M. Codilla,

Hon. Corinne M. Corro,

ABSENT:

NONE

Vice Mayor & Presiding Officer City Councilor, Majority Floor Leader City Councilor, Minority Floor Leader City Councilor, Presiding Officer "Pro-Tempore" City Councilor, Assist. Minority Floor Leader City Councilor, Assist. Majority Floor Leader

City Councilor City Councilor City Councilor City Councilor City Councilor City Councilor

E MAYOR'S OFFICE

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Ex-Officio City Councilor Chapter President, Liga ng mga Barangay ng Ormoc Ex-Officio City Councilor, SK Federation President

PREFATORY STATEMENT

PRESENTED to this august Body for consideration is a communication dated December 16, 2011 from the Office of the City Mayor requesting for a supplemental appropriation in the amount of TWENTY FIVE MILLION NINE HUNDRED TWENTY SEVEN THOUSAND FIVE HUNDRED PESOS (P25,927,500..00). The requested amount is for the Productivity Enhancement Incentive (PEI) of government officials and employees of the City of Ormoc for FY 2011 as authorized under Administrative Order No. 24 dated December 1, 2011. The PEI is set at TWENTY FIVE THOUSAND PESOS (P25,000.00) for each official/employee and the grant of the benefit is subject to the provisions of DBM Budget Circular No. 2011-4 dated December 5, 2011.

Considering the time element in reference to the Christmas celebration, the Honorable City Mayor further requested this Sanggunian to conduct a Special Session in order to accord urgent action on the matter.

Relative thereto, the Human Resource Management Office submitted a summary of the total number of officials and employees who are qualified to receive such benefit, the breakdown of which is as follows:

REGULAR EMPLOYEES	-	481
CASUAL EMPLOYEES	())	560
TOTAL	-	1,041

AO. No. 2011-025

19

The City Budget Officer, through a Certification dated December 15, 2011 certified that the sum of TWENTY FIVE MILLION NINE HUNDRED TWENTY SEVEN THOUSAND FIVE HUNDRED PESOS (P25,927,500.00), representing the total cost of the Productivity Enhancement Incentive (PEI) of city officials and employees for FY 2011 is available, which amount may be taken from out of the Salary Savings from Vacant Positions for the period January 1, 2011 to November 30, 2011.

Likewise, the City Treasurer also issued a Certification dated December 15, 2011 affirming that the sum above requested is available to be taken from out of the Salary Savings from Vacant Positions for the period January 1, 2011 to November 30, 2011 and the same may be used for the payment of the aforementioned PEI.

FOREGOING PREMISES CONSIDERED, on motion of City Councilor Ruben R. Capahi, Chairman, Committee on Appropriation, severally seconded by City Councilors Rafael C. Omega, Jr., Sotero M. Pepito and Claudio P. Larrazabal; be it

RESOLVED, to enact:

APPROPRIATION ORDINANCE NO. 2011-025 (General Fund)

AN ORDINANCE APPROPRIATING THE AMOUNT OF TWENTY FIVE MILLION NINE HUNDRED TWENTY SEVEN THOUSAND FIVE HUNDRED PESOS (P25,927,500..00) FOR THE PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI) OF THE OFFICIALS AND EMPLOYEES OF THE CITY GOVERNMENT OF ORMOC FOR FY 2011 AS AUTHORIZED UNDER ADMINISTRATIVE ORDER NO. 24 DATED DECEMBER 1, 2011 AT TWENTY FIVE THOUSAND PESOS (P25,000.00) FOR EACH OFFICIAL/EMPLOYEE TO BE TAKEN FROM OUT OF THE SALARY SAVINGS FROM VACANT POSITIONS COVERING THE PERIOD JANUARY 1, 2011 TO NOVEMBER 30, 2011.

BE IT ENACTED, by the Twelfth Sangguniang Panlungsod ng Ormoc, That:

SECTION 1. 2011 GENERAL FUND SUPPLEMENTAL BUDGET. The sum of TWENTY FIVE MILLION NINE HUNDRED TWENTY SEVEN THOUSAND FIVE HUNDRED PESOS (P25,927,500..00). of the General Fund Supplemental Budget of Ormoc City is hereby appropriated for the payment of Productivity Enhancement Incentive (PEI) of the city officials and employees for FY 2011 to be taken from out of the Salary Savings from Vacant Positions covering the period January 1, 2011 to November 30, 2011.

SECTION 2. <u>EFFECTIVITY</u>. This Appropriation Ordinance shall take effect immediately upon its approval.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, December 19, 2011.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to His Honor, the City Mayor Eric C. Codilla; the City Administrator; the City Treasurer; the City Budget Officer; the City Accountant; the City Auditor; the Human Resource Management Office, and others concerned – all in Ormoc City;

CARRIED UNANIMOUSLY.

AO. No. 2011-025

WE HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2011-025 which approved the General Fund Supplemental Budget of Ormoc City for CY 2011 was duly enacted by the Twelfth Sangguniang Panlungsod ng Ormoc in its special session.

RUBEN R. CAPAHI City Councilor Majority Floor Leader

CLAUDIO P. LARRAZABAL City Councilor

Presiding Officer "Pro-Tempore"

A DORIS C. VILLAR

/ City Councilor Assist. Majority Floor Leader

JOSÈ City Councilo

DEXIOST HENES F. TUGONON City Councilor MARIO M. RODRIGUEZ City Councilor Assist, Minority Floor Leader

City Councilor

Minority Floor Leader

ROLANDO-MENILI

JOEL S. DUERO Secretary to the Sangguniang Panlungsod

ASENCIO

FILØMENO P. MAGLASANG City Councilor

SOTERO M. PEPITO Oity Councilor

RAFAEL C. OMEGA, JR. City Councilor

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ANTONIO M. CODILLA Ex-Officio City Councilor Chapter President Liga ng mga Barangay ng Ormoc

CORINNE M. CORRO Ex-Officio City Councilor SK Federation President

AO. No. 2011-025

ATTESTED:

 $\mathcal{J}^{(1)} \to \mathcal{J}$

NEPOMUCENO P. ARARIS I Vice Mayor & Presiding Officer

APPROVED:

CODILLA

Mayor

ERIC

C.