

REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE TWELFTH
SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE
SANGGUNIANG PANLUNGSOD SESSION HALL,
NEW ORMOC CITY HALL BUILDING
ON JULY 05, 2012



CITY MAYOR'S OFFICE
RECEIVED

DATE: JUL 11 2012

PRESENT:

Hon. Nepomuceno P. Aparis I.
Hon. Ruben R. Capahi,
Hon. Rolando M. Villasencio,
Hon. Claudio P. Larrazabal,
Hon. Mario M. Rodriguez,
Hon. Lea Doris C. Villar,
Hon. Filomeno P. Maglasang,
Hon. Jose C. Alfaro, Jr.,
Hon. Sotero M. Pepito,
Hon. Demosthenes F. Tugonon,
Hon. Rafael C. Omega, Jr.,
Hon. Corinne M. Corro,

Vice Mayor & Presiding Officer
City Councilor, Majority Floor Leader
City Councilor, Minority Floor Leader
City Councilor, Presiding Officer - Pro-Tempore
City Councilor, Assist. Minority Floor Leader
City Councilor, Assist. Majority Floor Leader
City Councilor
City Councilor
City Councilor
City Councilor
City Councilor
Ex-Officio City Councilor,
SK Federation President

ON OFFICIAL BUSINESS:

Hon. Antonio M. Codilla (O.B. - Tacloban City), Ex-Officio City Councilor
Chapter President, Liga ng mga Barangay ng Ormoc

ABSENT:

NONE

PREFATORY STATEMENT

PRESENTED to this august Body for consideration is an indorsement dated May 31, 2012 from the Office of the City Mayor relative to the request of Engr. Gervacio L. Germano, Waterworks Superintendent II, for an Appropriation in the amount of NINE HUNDRED NINETY ONE THOUSAND THIRTY PESOS & 70/100 (P 991,030.70), to supplement the cost of positions to be created under the Ormoc Waterworks Division:

The City Budget Officer issued a Certification dated May 31, 2012 stating therein that funds amounting to NINE HUNDRED NINETY ONE THOUSAND THIRTY PESOS & 70/100 (P 991,030.70) are available from the Unappropriated Surplus, End of Year 2011, as supplemental appropriation for the creation of the eight (8) proposed regular positions under Ormoc Waterworks Division effective July 1, 2012, broken down as follows:

Salaries & Wages	P606,882.00
P E R A	96,000.00
Life & Retirement Insurance Contributions	72,825.84
Pag-IBIG Contributions	4,800.00
Philhealth Contributions	7,350.00
E C C Contributions	6,025.86
Clothing Allowance	40,000.00
Productivity Incentive Bonus	16,000.00
Year-End Bonus	101,147.00
Cash Gift	40,000.00

TOTAL.....P991,030.70

A.O. No. 2012-014

The City Treasurer, through a Certificate of Availability of Funds dated May 31, 2012 certified that the sum of NINE HUNDRED NINETY ONE THOUSAND THIRTY PESOS & 70/100 (P 991,030.70) is available from the Unappropriated Surplus, End of Year 2011, as supplemental appropriation for the creation of the eight (8) proposed regular positions under Ormoc Waterworks Division effective July 1, 2012 and the same maybe utilized to fund the aforementioned purpose;

FOREGOING PREMISES CONSIDERED, on motion of the City Councilor Rafael C. Omega Jr., Chairman, Committee on Appropriation and Finance, severally seconded by City Councilors Lea Doris C. Villar, Corinne M. Corro and Sotero M. Pepito ;be it

RESOLVED, to enact:

APPROPRIATION ORDINANCE NO. 2012-014
(General Fund)

AN ORDINANCE APPROPRIATING THE AMOUNT OF NINE HUNDRED NINETY ONE THOUSAND THIRTY PESOS & 70/100 (P991,030.70) TO BE TAKEN FROM THE UNAPPROPRIATED SURPLUS, END OF YEAR 2011 TO COVER THE COST OF THE CREATION OF THE EIGHT (8) REGULAR POSITIONS UNDER ORMOC WATERWORKS DIVISION EFFECTIVE JULY 1,2012, BROKEN DOWN AS FOLLOWS:

SALARIES & WAGES	P606,882.00
P E R A	96,000.00
LIFE & RETIREMENT INSURANCE	
CONTRIBUTIONS	72,825.84
PAG-IBIG CONTRIBUTIONS	4,800.00
PHILHEALTH CONTRIBUTIONS	7,350.00
E C C CONTRIBUTIONS	6,025.86
CLOTHING ALLOWANCE	40,000.00
PRODUCTIVITY INCENTIVE BONUS	16,000.00
YEAR - END BONUS	101,147.00
CASH GIFT	40,000.00

TOTAL	P991,030.70

BE IT ENACTED, by the Twelfth Sangguniang Panlungsod ng Ormoc, That:

SECTION 1. 2012 GENERAL FUND SUPPLEMENTAL BUDGET. The sum of NINE HUNDRED NINETY ONE THOUSAND THIRTY PESOS & 70/100 (P991,030.70) of the General Fund Supplemental Budget of Ormoc City is hereby appropriated to fund the above-mentioned request of Ormoc Waterworks Division to be taken from the Unappropriated Surplus, End of Year 2011.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.


RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance together with all supporting documents be submitted to the Honorable Secretary, Department of Budget & Management, Manila, through the City Budget Officer, to the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;


ENACTED, July 05, 2012.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to His honor, the City Mayor Eric C. Codilla, the City Administrator, the City Treasurer, the City Budget Officer, the City Accountant, the City Auditor, the HRM Officer, Engr. Gervacio L. Germano, Waterworks Superintendent II, and other offices concerned;

CARRIED UNANIMOUSLY.

WE HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2012-014 which approved the General Fund Supplemental Budget of Ormoc City for CY 2012 was duly enacted by the Twelfth Sangguniang Panlungsod ng Ormoc in its regular session.



RUBEN R. CAPAH
City Councilor
Majority Floor Leader


CLAUDIO P. LARRAZABAL
City Councilor
Presiding Officer "Pro Tempore"



LEA DORIS C. VILLAR
City Councilor
Assist. Majority Floor Leader


JOSE C. ALFARO, JR.
City Councilor



DEMOSTHENES F. TUGONON
City Councilor


JOEL S. DUERO
Secretary to the
Sangguniang Panlungsod


ROLANDO M. VILLASENIO
City Councilor
Minority Floor Leader

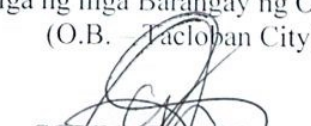

MARIO M. RODRIGUEZ
City Councilor
Assist. Minority Floor Leader


FILOMENO P. MAGLASANG
City Councilor


SOTERO M. PEPITO
City Councilor

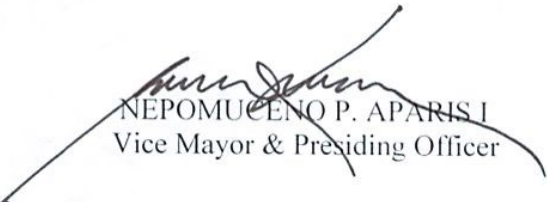

RAFAEL C. OMEGA, JR.
City Councilor

ANTONIO M. CODILLA
Ex-Officio City Councilor
Chapter President
Liga ng mga Barangay ng Ormoc
(O.B. - Tacloban City)



CORINNE M. CORRO
Ex-Officio City Councilor
SK Federation President

A.O. No. 2012-014

ATTESTED:


NEPOMUCENO P. APARISI
Vice Mayor & Presiding Officer

APPROVED:


ERIC C. CODILLA
City Mayor
7/11/12
(Date)