

Hon. Ruben R. Capahi,
Hon. Rolando M. Villasencio,
Hon. Claudio P. Larrazabal,
Hon. Lea Doris C. Villar,
Hon. Filomeno P. Maglasang,
Hon. Jose C. Alfaro, Jr.,
Hon. Sotero M. Pepito,
Hon. Demosthenes F. Tugonon,
Hon. Rafael C. Omega, Jr.,
Hon. Antonio M. Codilla,

City Councilor, Majority Floor Leader City Councilor, Minority Floor Leader City Councilor, Presiding Officer "Pro-Tempore" City Councilor, Assist. Majority Floor Leader City Councilor Chapter President. Liga ng mga Barangay ng Ormoc Ex-Officio City Councilor, SK Federation President

Hon. Corinne M. Corro,

ON LEAVE:

Hon. Mario M. Rodriguez.

ity Councilor, Assist. Minority Floor Leader

PREFATORY STATEMENT

PRESENTED to this august Body for consideration is a communication dated September 12, 2012 from the Office of the City Mayor requesting for a Supplemental Appropriation in the amount of THREE MILLION PESOS (P 3.000,000.00) to supplement the various accounts of the same office as follows:

TOTAL	
Ciothing Allowance: Casual	150,000.00
	115,000.00
Cash Gift: Casual	
Year-End Bonus: Casual	143,096.26
	17,345.30
E C C Contributions: Casual	
Pag-IBIG Contributions: Casual	23,410.00
Life & Retirement Insurance Contributions: Casual	210,086.72
	16,850.00
PHILHEALTH Contributions: Casual	
PERA: Casual	510,275.22
Salaries & Wages: Casual	P 1.813,936.50

ТОТАL.....Р 3,000,000.00

The City Budget Officer issued a Certification dated September 14, 2012 stating that the sum of THREE MILLION PESOS (P3,000,000.00), is available to supplement the appropriations for Casual Employees of the City Mayor's Office, to be taken from the Salary Savings of Vacant Positions covering the period January 1 to July 31, 2012;

The City Treasurer, through a Certificate of Availability of Funds dated September 14, 2012 certified that the sum of THREE MILLION PESOS (P3,000,000.00) is available to supplement the above-mentioned request of the City Mayor's Office, the funding requirement thereof may be taken from the Salary Savings of Vacant Positions covering the period January 1 to July 31, 2012;

FOREGOING PREMISES CONSIDERED, on motion of City Councilor Rafael C. Omega Jr., Chairman. Committee on Finance and Appropriations, duly seconded by City Councilor Demosthenes F. Tugonon: be it

## A.O. No. 2012-024

## RESOLVED, to enact:

## APPROPRIATION ORDINANCE NO. 2012-024 ( General Fund )

AN ORDINANCE APPROPRIATING THE AMOUNT OF THREE MILLION PESOS (P 3,000,000.00) TO SUPPLEMENT THE APPROPRIATIONS FOR CASUAL EMPLOYEES OF THE CITY MAYOR'S OFFICE, BROKEN DOWN AS FOLLOWS:

SALARIES & WAGES: CASUAL	- P1,813,936.50
P E R A: CASUAL	- 510,275.22
PHILHEALTH CONTRIBUTIONS: CASUAL	- 16,850.00
LIFE & RET. INS. CONTRIBUTIONS: CASUAL	- 210,086.72
PAG-IBIG CONTRIBUTIONS: CASUAL	- 23,410.09
E C C CONTRIBUTIONS: CASUAL	- 17,345.30
YEAR-END BONUS: CASUAL	143.096.26
CASH GIFT: CASUAL	- 115,000.00
CLOTHING ALLOWANCE: CASUAL	- 150.000.00

TOTAL ..... P 3,000,000.00

TO BE TAKEN FROM THE SALARY SAVINGS OF VACANT POSITIONS COVERING THE PERIOD JANUARY 1 TO JULY 31, 2012.

BE IT ENACTED, by the Twelfth Sangguniang Panlungsod ng Ormoc, That:

SECTION 1. 2012 CENERAL FUND SUPPLEMENTAL BUDGET. The sum of THREE MILLION PESOS (P3,000.000.00) of the General Fund Supplemental Budget of Ormoc City is hereby appropriated to fund the above-mentioned request of the City Mayor's Office, to be taken from Salary Salars of Vacant Positions covering the period January 1 to July 31, 2012.

SECTION 2. <u>EFFECTIVITY</u>. This Appropriation Ordinance shall take effect immediately upon its approval.

RESOLVED, FURPHER, that sufficient copies of this Appropriation Ordinance together with all supporting documents be submitted to the Honorable Secretary, Department of Budget & Management, Manila, through the City Budget Officer, to the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

CNACTED, October 11, 2012.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to His Honor, the City Mayor Eric C. Codilla, the City Administrator, the City Treasurer, the City Budget Officer, the City Accountant, the City Auditor, the HRM Officer, and other offices concerned;

## CARRIED UNANIMOUSLY.

WE HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2012-024 which approved the General Fund Supplemental Budget of Ormoc City for CY 2012 was duly enacted by the Twelfth Sangguniang Panlungsod ng Ormoc in its regular session.

JOEL S. DUERO

Secretary to the Sangguniang Panlungsod

A.O. No. 2012-024 RUBEN/R CAPAHI City Councilor Majority Floor Leader

CLAUDIO P. LARRAZABAL City Councilor Presiding Officer "Pro-Tempore"

LEA DORIS C. VILLAR City Councilor Assist. Majority Floor Leader

JOSE C/AI/FARO, JR. City Councilor

DEMOSTHENES F. TEGONON City Councilor ROLANDO M. VILLASENCIO City Councilor Minority Floor Leader

MARIO M. RODRIGUEZ City Councilor Assist. Minority Floor Leader (On Leave)

MENO P. MAGLA City Councilor

OTIERO M. PEPITO City Councilor

RAFABLC: OMEGA, JR. City Oouncilor

ANTONIO M. CODILLA Ex-Officio City Councilor Chapter President Liga ng mga Barangay ng Ormoc

CORINNE W/CORRO Ex-Officio City Councilor SK Federation President

ATTESTED:

DEPOMUCENOP. APARIS I Vice Mayor & Presiding Officer

ERIC C. CODILL City Mayor 10 [8]

APPROVED: