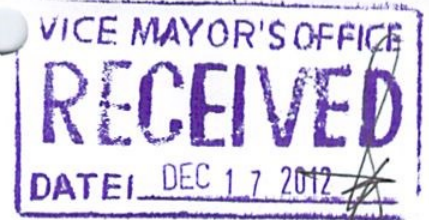
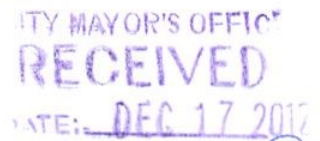


REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE TWELFTH
SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE
SANGGUNIANG PANLUNGSOD SESSION HALL,
NEW ORMOC CITY HALL BUILDING
ON DECEMBER 13, 2012



PRESENT:

Hon. Nepomuceno P. Aparis I,
Hon. Ruben R. Capahi,
Hon. Rolando M. Villasencio,
Hon. Claudio P. Larrazabal,
Hon. Mario M. Rodriguez,
Hon. Lea Doris C. Villar,
Hon. Filomeno P. Maglasang,
Hon. Jose C. Alfaro, Jr.,
Hon. Sotero M. Pepito,
Hon. Demosthenes F. Tugonon,
Hon. Rafael C. Omega, Jr.,
Hon. Antonio M. Codilla,

Vice Mayor & Presiding Officer
City Councilor, Majority Floor Leader
City Councilor, Minority Floor Leader
City Councilor, Presiding Officer "Pro-Tempore"
City Councilor, Assist. Minority Floor Leader
City Councilor, Assist. Majority Floor Leader
City Councilor
City Councilor
City Councilor
City Councilor
City Councilor
Ex-Officio City Councilor
Chapter President, Liga ng mga Barangay ng Ormoc
Ex-Officio City Councilor,
SK Federation President

ABSENT:

NONE

PREFATORY STATEMENT

PRESENTED to this august Body for consideration is a communication dated December 5, 2012 from the Honorable City Mayor Eric C. Codilla urgently requesting for a supplemental appropriation in the amount of THIRTY TWO MILLION FIVE HUNDRED NINETY TWO THOUSAND PESOS (P32,592,000.00) for the Productivity Enhancement Incentive (PEI) of the city officials and employees of the Local Government Unit of Ormoc City for CY 2012 as authorized under Budget Circular No. 2012-03. The benefit is set at P30,000.00 for each city official and employee subject to pro-rata as to the number of months in the service as provided in Sub-Item 5.2 of Budget Circular No.2012-03.

For the purpose of determining the total amount needed for the payment of said benefit, the Human Resource Management Officer submitted a listing showing that there are 1,089 qualified officials and employees who are entitled to receive the aforementioned benefit broken down as follows:

CITY OFFICIALS/REGULAR EMPLOYEES	- 554
CASUAL EMPLOYEES	- 535

TOTAL	- 1,089

Anent the funding requirement, both the City Budget Officer and the City Treasurer issued a certification dated December 5, 2012 respectively, stating that the amount above requested is available to be taken from out of the following sources of funds, to wit:

UNAPPROPRIATED SURPLUS, END OF YEAR 2011-	P18,000,000.00
PERSONAL SERVICES SAVINGS	- 14,592,000.00

TOTAL	P32,592,000.00

The entitlements that qualified city officials and employees will receive under this proposed ordinance, is not the usual entitlement but a recognition and a reward for their collective and exemplary effort in good governance under the able and competent leadership of Honorable City Mayor Eric C. Codilla and Honorable City Vice Mayor Nepomuceno P. Aparis I- which effort has made Ormoc City of what it is today, a vibrant and progressive community, the premier city of Eastern Visayas.

FOREGOING PREMISES CONSIDERED, on motion of City Councilor Rafael C. Omega, Jr., Chairman, Committee on Finance and Appropriations, duly seconded by City Councilor Sotero M. Pepito; be it

RESOLVED, to enact:

APPROPRIATION ORDINANCE NO. 2012-029
(General Fund)

AN ORDINANCE APPROPRIATING THE AMOUNT OF THIRTY TWO MILLION FIVE HUNDRED NINETY TWO THOUSAND PESOS (P32,592,000.00) FOR THE PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI) OF THE CITY OFFICIALS AND EMPLOYEES OF THE LOCAL GOVERNMENT UNIT OF ORMOC CITY FOR CY 2012 AS AUTHORIZED UNDER BUDGET CIRCULAR NO. 2012-03 DATED NOVEMBER 29, 2012 AT THIRTY THOUSAND PESOS (P30,000.00) EACH TO BE TAKEN FROM OUT OF THE FOLLOWING SOURCES, TO WIT:

UNAPPROPRIATED SURPLUS,	
END OF YEAR 2011	- P18,000,000.00
PERSONAL SERVICES SAVINGS	- 14,592,000.00

TOTAL	P32,592,000.00

BE IT ENACTED, by the Twelfth Sangguniang Panlungsod ng Ormoc, That:

SECTION 1. 2012 GENERAL FUND SUPPLEMENTAL BUDGET. The sum of THIRTY TWO MILLION FIVE HUNDRED NINETY TWO THOUSAND PESOS (P32,592,000.00) of the General Fund Supplemental Budget of Ormoc City is hereby appropriated for the Productivity Enhancement Incentive (PEI) of the city officials and employees of the Local Government Unit of Ormoc City for CY 2012 to be taken from out of the Unappropriated Surplus, End of Year 2011 and Personal Services Savings.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval subject however, to the compliance of the posting and publication requirements as provided in the Local Government Code of 1991.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, December 13, 2012.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to His Honor, the City Mayor Eric C. Codilla; the City Administrator; the City Treasurer; the City Budget Officer; the City Accountant; the City Auditor; the Human Resource Management Office, and others concerned – all in Ormoc City;

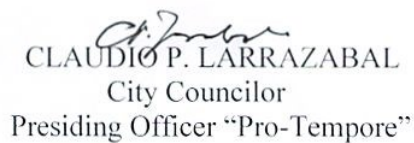
CARRIED UNANIMOUSLY.

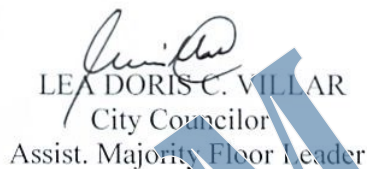


AO. No. 2012-029

WE HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2012-029 which approved the General Fund Supplemental Budget of Ormoc City for CY 2012 was duly enacted by the Twelfth Sangguniang Panlungsod ng Ormoc in its regular session.

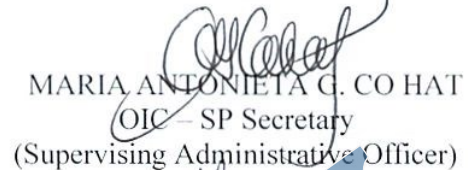

RUBEN R. CAPAH
City Councilor
Majority Floor Leader


CLAUDIO P. LARRAZABAL
City Councilor
Presiding Officer "Pro-Tempore"


LEA DORIS C. VILLAR
City Councilor
Assist. Majority Floor Leader

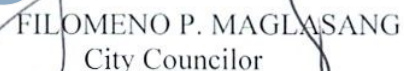

JOSE C. AVILA, JR.
City Councilor


DEMOSTHENES F. TUGONON
City Councilor


MARIA ANTONIETA G. CO HAT
OIC - SP Secretary
(Supervising Administrative Officer)

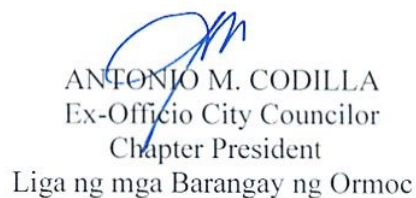

ROLANDO M. VILLASEÑICO
City Councilor
Minority Floor Leader

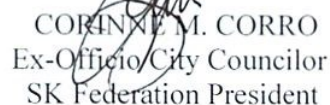

MARIO M. RODRIGUEZ
City Councilor
Assist. Minority Floor Leader


FILOMENO P. MAGLASANG
City Councilor


SOTERO M. PEPITO
City Councilor


RAFAEL C. OMEGA, JR.
City Councilor


ANTONIO M. CODILLA
Ex-Officio City Councilor
Chapter President
Liga ng mga Barangay ng Ormoc



CORINNE M. CORRO
Ex-Officio City Councilor
SK Federation President

AO. No. 2012-029

ATTESTED:


NEPOMUCENO P. APARIS I
Vice Mayor & Presiding Officer

APPROVED:


ERIC C. CODILLA
City Mayor
Dec. 17, 2012
(Date)