

REPUBLICA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
THIRTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON DECEMBER 18, 2014

PRESENT:

Hon. Leo Carmelo L. Locsin, Jr.	Vice Mayor & Presiding Officer
Hon. Rolando M. Villasencio,	SP Member, Majority Floor Leader
Hon. Tomas R. Serafica,	SP Member, Asst. Majority Floor Leader
Hon. Mario M. Rodriguez,	SP Member, Presiding Officer "Pro-Tempore"
Hon. Benjamin S. Pongos, Jr.,	SP Member
Hon. Antonio M. Codilla,	SP Member
Hon. Vincent L. Rama,	SP Member
Hon. Pedro Godiardo P. Ebcas,	SP Member
Hon. Eusebio Gerardo S. Penserga,	SP Member
Hon. John Eulalio Nepomuceno O. Aparis II,	SP Member
Hon. Mariano Y. Corro,	Ex-Officio SP Member
	Chapter President, Liga ng mga Barangay ng Ormoc

ON LEAVE:

Hon. Ruben R. Capahi,	SP Member, Asst. Minority Floor Leader
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PREFATORY STATEMENT

WHEREAS, presented to the Thirteenth Sangguniang Panlungsod ng Ormoc for consideration is an Urgent Indorsement dated December 4, 2014 from the Office of the Honorable City Mayor Edward C. Codilla requesting for a supplemental budget for the grant and payment of COLLECTIVE NEGOTIATION AGREEMENT (CNA) Incentive for FY 2014 to the LGU- Ormoc Employees, as authorized under Budget Circular No. 2014-2 dated December 2, 2014 chargeable against savings in current year's Maintenance and Other Operating Expenses (MOOE);

WHEREAS, for purposes of determining the total appropriation needed for the payment of CNA Incentive, the Human Resource Management Officer, Mrs. Adelaida H. Biacolo, submitted a computation showing therein the total number of qualified LGU officials and employees who are entitled to receive such incentive computed at TWENTY FIVE THOUSAND PESOS (P25, 000.00) each, subject to pro rata as to the number of months in the service, to wit:

	<u>No. of Employees</u>	<u>Amount</u>
Regular	558	P 13,950,000.00
Prorated (Regular)	24	293.750.00
asual	30	750,000.00
Prorated (Casual)	429	6,746,875.00
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TOTAL	1041	P 21,740,625.00

WHEREAS, the City Budget Officer issued a Certification dated December 9, 2014 stating therein that the sum of TWENTY ONE MILLION SEVEN HUNDRED FORTY THOUSAND SIX HUNDRED TWENTY FIVE PESOS (P21,740,625.00), is available for the grant of the Collective Negotiation Agreement (CNA) incentive to Ormoc City Government Officials and Employees which may be taken from savings of allowable MOOE allotment of various offices;

WHEREAS, the City Treasurer, through a Certificate of Availability of Funds dated December 9, 2014 certified that the above requested amount intended for the collective Negotiation Agreement (CNA) Incentive, are available from MOOE Savings of various offices at Twenty Five Thousand Pesos (P25,000.00) for each employee pursuant to Budget Circular No. 2014-2 dated December 2, 2014;

WHEREAS, the grant of CNA Incentive to government employees is in conformity with Administrative Order (AO) No. 135 dated December 27, 2005, which directs the Department of Budget and Management (DBM) to issue the necessary policy and procedural guidelines to implement the AO which authorized the grant of CNA Incentive to government employees as supported by the Senate and House of Representatives through Joint Resolution (JR) No.4, Series of 2009 which institutionalized the grant of the CNA Incentive as one form of reward to motivate employee efforts toward higher productivity;

WHEREAS, the CNA incentive shall be sourced solely from savings in the MOOE items enumerated in Sub-Items 4.3.1 of Budget Circular 2014-2 as follows:

- a. Traveling Expenses;
- b. Communication Expenses;
- c. Repairs and Maintenance;
- d. Transportation and Delivery Expenses;
- e. Supplies and Materials; and
- f. Utility Expenses.

Provided, that in the payment of the incentive all the provisions of Budget Circular No. 2014-2 shall be observed strictly;

WHEREAS, the employees covered by Budget Circular No. 2014-2 are the civilian personnel occupying regular, contractual, or casual positions, rendering services on full-time or part-time basis in National Agencies, including SUCs, GOCCs, and GRIs, and in LGUs whether or not covered by R.A No. 6758, as amended;

FOREGOING PREMISES CONSIDERED, on motion of SP Member Mario M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by SP Members Mariano Y. Corro, Tomas R. Serafica, Rolando M. Villasencio, Antonio M. Codilla, Vincent L. Rama, Pedro Godiardo P. Ebcas and Eusebio Gerardo S. Penserga; be it

RESOLVED, to enact:

APPROPRIATION ORDINANCE NO. 2014-015
(General Fund)

AN ORDINANCE APPROPRIATING THE AMOUNT OF TWENTY ONE MILLION SEVEN HUNDRED FORTY THOUSAND SIX HUNDRED TWENTY FIVE PESOS (P21,740,625.00) FOR THE PAYMENT OF FY 2014 COLLECTIVE NEGOTIATION AGREEMENT (CNA) INCENTIVE TO QUALIFIED REGULAR AND CASUAL EMPLOYEES OF THE LOCAL GOVERNMENT UNIT OF ORMOC, INCLUDING APPOINTED AND ELECTED CITY OFFICIALS AT TWENTY FIVE THOUSAND PESOS (P25,000.00) EACH, SUBJECT TO PRO RATA AS TO THE NUMBER OF MONTHS IN THE SERVICE, TO BE TAKEN FROM SAVINGS OF ALLOWABLE MOOE ALLOTMENTS OF VARIOUS OFFICES.

BE IT ENACTED, by the Thirteenth Sangguniang Panlungsod ng Ormoc, That:

SECTION 1. 2014 GENERAL FUND SUPPLEMENTAL BUDGET. The sum of TWENTY ONE MILLION SEVEN HUNDRED FORTY THOUSAND SIX HUNDRED TWENTY FIVE PESOS (P21,740,625.00) of the General Fund Supplemental Budget of Ormoc City is hereby appropriated for the payment of FY 2014 CNA Incentive of the officials and employees of LGU- Ormoc at P25,000.00 each, subject to pro rata as to the number of months in the service, to be taken from savings of allowable MOOE allotments of various offices.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval subject however, to the compliance of the posting and publication requirements as provided in the Local Government Code of 1991.


RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance together with all supporting documents thereof, be submitted to the Honorable Secretary, Department of Budget & Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, December 18, 2014.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to His Honor, the City Mayor, Edward C. Codilla, the City Administrator, the City Treasurer, the City Budget Officer, the City Accountant, the City Auditor, the Human Resource Management Officer, the DILG City Director, Ms. Lucia C. Ong and other offices concerned;

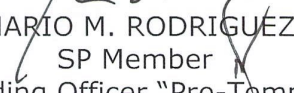
CARRIED UNANIMOUSLY.

WE HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2014-015 which approved the General Fund Supplemental Budget of Ormoc City for CY 2014 was duly enacted by the Thirteenth Sangguniang Panlungsod ng Ormoc in its regular session.


JOEL S. DUERO
Secretary to the
Sangguniang Panlungsod


ROLANDO M. VILLASEÑICO
SP Member
Majority Floor Leader


TOMAS R. SERAFICA
SP Member
Asst. Majority Floor Leader


MARIO M. RODRIGUEZ
SP Member
Presiding Officer "Pro-Tempore"

RUBEN R. CAPAHI
SP Member
Asst. Minority Floor Leader
(On Leave)


BENJAMIN S. PONGOS, JR.
SP Member


ANTONIO M. CODILLA
SP Member


A.O. No. 2014-015


VINCENT L. RAMA
SP Member


PEDRO GODIARDO P. EBCAS
SP Member


EUSEBIO GERARDO S. PENSERGA
SP Member



JOHN EULALIO NEPOMUCENO O. APARIS II
SP Member


MARIANO Y. CORRO
Ex-Officio SP Member
Chapter President
Liga ng mga Barangay ng Ormoc

ATTESTED:


LEO CARMELO L. LOCSIN, JR.
Vice Mayor & Presiding Officer

APPROVED:


EDWARD C. CODILLA
City Mayor
DEC 19 2014
(Date)