



REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC

CITY MAYOR'S OFFICE
RECEIVED
DATE: OCT 12 2015

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
THIRTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL
ORMOC CITY HALL BUILDING
ON OCTOBER 08, 2015



PRESENT:

Hon. Rolando M. Villasencio,	(Acting City Vice Mayor & Presiding Officer),
	SP Member, Majority Floor Leader
Hon. Tomas R. Serafica,	(Acting Majority Floor Leader),
	SP Member, Asst. Majority Floor Leader
Hon. Mario M. Rodriguez	SP Member, Presiding Officer "Pro-Tempore"
Hon. Ruben R. Capahi,	SP Member, Asst. Minority Floor Leader
Hon. Antonio M. Codilla,	SP Member
Hon. Vincent L. Rama,	SP Member
Hon. Pedro Godiardo P. Ebcas,	SP Member
Hon. Eusebio Gerardo S. Penserga,	SP Member
Hon. John Eulalio Nepomuceno O. Aparis II,	SP Member
Hon. Mariano Y. Corro,	Ex-Officio SP Member
	Chapter President, Liga ng mga Barangay ng Ormoc

ON LEAVE:

Hon. Leo Carmelo L. Locsin, Jr.	Vice Mayor & Presiding Officer
Hon. Benjamin S. Pongos, Jr.,	SP Member

PREFATORY STATEMENT

WHEREAS, PRESENTED to this august Body for consideration is an urgent Indorsement dated September 29, 2015 from the Honorable City Mayor Edward C. Codilla pertaining to the requests from the City Planning and Development Coordinator, Engr. Raoul E. Cam and City Engineer Ranulfo Oliveros for a supplemental appropriation amounting to SIXTY ONE MILLION NINE HUNDRED FIFTEEN THOUSAND PESOS (P61,915,000.00) for the implementation of various projects in different barangays of the city for CY 2015 as follows:

A. Construction/Repair/Improvement of Covered Courts/Renovation of Socio-Cultural & Sports Development facilities:

Brgy. Airport	6,960,000.00	
Brgy. Alta Vista	5,600,000.00	
Brgy. Bantigue	5,500,000.00	
Brgy. Batuan	6,480,000.00	
Brgy. Danhug	5,600,000.00	
Brgy. Green Valley	5,250,000.00	
Brgy. Juaton	5,620,000.00	
Brgy. Labrador	5,100,000.00	
Brgy. Sto. Nino	3,260,000.00	
Brgy. Salvacion	5,700,000.00	
Brgy. San Isidro	6,050,000.00	P61,120,000.00

B. Construction/ Repair/Improvement of

Day Care Center:	
Brgy. Bantigue	P 795,000.00

GRAND TOTAL

P61,915,000.00

Res. No. 2015-014

WHEREAS, the implementation of the above-enumerated projects are deemed beneficial to the constituents of the barangays concerned and will help move forward the recovery and progress of the city in general, as well as the efficient delivery of public services to the people;

WHEREAS, the City Budget Officer issued Two(2) separate Certifications dated September 21, 2015 and September 22, 2015 certifying that the requested funds for the implementation of the said various projects are available to be sourced out from the following, to wit:

1. Unappropriated Surplus, End of Year 2014 (20% Development Fund)	-	P12,545,000.00
11. Unappropriated Surplus, End of Year 2014	-	49,370,000.00

TOTAL	-	P 61,915,000.00

WHEREAS, the City Treasurer also issued Certificates of Availability of Funds both dated September 29, 2015 reiterating therein that funds are available to cover the requested supplemental budget totaling to SIXTY ONE MILLION NINE HUNDRED FIFTEEN THOUSAND PESOS (P61,915,000.00) to be taken from the same sources of funds as identified by the City Budget Officer and the same may be used for the implementation of the above enumerated priority projects in different barangays of the city;

FOREGOING PREMISES CONSIDERED, on motion presented by the Honorable SP Member Mario M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by Honorable SP Members Tomas R. Serafica, Ruben R. Capah, Antonio M. Codilla, Pedro Godiardo P. Ebcas, Eusebio Gerardo S. Penserga, John Eulalio Nepomuceno O. Aparis II and Mariano Y. Corro; be it

RESOLVED, to enact:

APPROPRIATION ORDINANCE NO. 2015-014
(General Fund)

AN ORDINANCE APPROPRIATING THE AMOUNT OF SIXTY ONE MILLION NINE HUNDRED FIFTEEN THOUSAND PESOS (P61,915,000.00) FOR THE IMPLEMENTATION OF VARIOUS PRIORITY PROJECTS IN DIFFERENT BARANGAYS OF THE CITY AS FOLLOWS:

A. CONSTRUCTION/REPAIR/IMPROVEMENT OF COVERED COURTS/RENOVATION OF SOCIO-CULTURAL & SPORTS DEVELOPMENT FACILITIES:

BRGY. AIRPORT	6,960,000.00
BRGY. ALTA VISTA	5,600,000.00
BRGY. BANTIGUE	5,500,000.00
BRGY. BATUAN	6,480,000.00
BRGY. DANHUG	5,600,000.00
BRGY. GREEN VALLEY	5,250,000.00
BRGY. JUATON	5,620,000.00
BRGY. LABRADOR	5,100,000.00
BRGY. STO. NINO	3,260,000.00

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BRGY. SALVACION	5,700,000.00
BRGY. SAN ISIDRO	6,050,000.00
TOTAL	P61,120,000.00

*B. CONSTRUCTION/ REPAIR/IMPROVEMENT
OF DAY CARE CENTER:*

BRGY. BANTIGUE	P 795,000.00
GRAND TOTAL	P61,915,000.00
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*TO BE TAKEN FROM THE FOLLOWING SOURCES OF FUNDS,
TO WIT:*

1. UNAPPROPRIATED SURPLUS,
END OF YEAR 2014
(20% DEVELOPMENT FUND) - 12,545,000.00

11. UNAPPROPRIATED SURPLUS,
END OF YEAR 2014 - 49,370,000.00

TOTAL - P 61,915,000.00
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BE IT ENACTED, by the Thirteenth Sangguniang Panlungsod ng Ormoc, That:

SECTION 1. 2015 GENERAL FUND SUPPLEMENTAL BUDGET. The sum of SIXTY ONE MILLION NINE HUNDRED FIFTEEN THOUSAND PESOS (P61,915,000.00) of the General Fund Supplemental Budget of Ormoc City is hereby appropriated for the implementation of various projects in different barangays of the city to be taken from the Unappropriated Surplus, End of Year 2014.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;


ENACTED, October 08, 2015.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance one each to His Honor , the City Mayor Edward C. Codilla; the City Administrator; the City Legal Officer; the City Treasurer; the City Budget Officer; the City Accountant; the City Auditor; the City Planning & Development Office; the City Engineering Office; the City Director-DILG, Ms. Lucia C. Ong and other offices concerned;

CARRIED UNANIMOUSLY.

A.O. No. 2015-014


I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2015-014 which approved the General Fund Supplemental Budget of Ormoc City for CY 2015 was duly enacted by the Thirteenth Sangguniang Panlungsod ng Ormoc in its regular session.


JOEL S. DUERO
Secretary to the
Sangguniang Panlungsod

ATTESTED:


ROLANDO M. VILLASEÑICO
(Acting City Vice Mayor & Presiding Officer)
Majority Floor Leader
SP Member

APPROVED:


EDWARD C. CODILLA
City Mayor
OCT 14 2015

(Date)