

REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC

MY MAYOR'S OFFICE
RECEIVED

DATE NOV 04 2015

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
THIRTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL
ORMOC CITY HALL BUILDING
ON OCTOBER 29, 2015



PRESENT:

Hon. Rolando M. Villasencio,	(Acting City Vice Mayor & Presiding Officer),
	SP Member, Majority Floor Leader
Hon. Mario M. Rodriguez	(Acting Majority Floor Leader),
	SP Member, Presiding Officer "Pro-Tempore"
Hon. Ruben R. Capahi,	SP Member, Asst. Minority Floor Leader
Hon. Benjamin S. Pongos, Jr.,	SP Member
Hon. Antonio M. Codilla,	SP Member
Hon. Vincent L. Rama,	SP Member
Hon. Eusebio Gerardo S. Penserga,	SP Member
Hon. John Eulalio Nepomuceno O. Aparis II,	SP Member
Hon. Mariano Y. Corro,	Ex-Officio SP Member
	Chapter President, Liga ng mga Barangay ng Ormoc

ON OFFICIAL BUSINESS:

Hon. Pedro Godiardo P. Ebcas,	(Ormoc City), SP Member
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ON LEAVE:

Hon. Leo Carmelo L. Locsin, Jr.	Vice Mayor & Presiding Officer
Hon. Tomas R. Serafica,	SP Member, Asst. Majority Floor Leader

PREFATORY STATEMENT

WHEREAS, PRESENTED to the Thirteenth Sangguniang Panlungsod ng Ormoc for consideration is an urgent indorsement dated October 16, 2015 from the Honorable City Mayor Edward C. Codilla requesting for a supplemental appropriation in the amount of TEN MILLION EIGHT HUNDRED SEVENTEEN PESOS & 82/100 (P10,000,817.82) for the wages and other benefits of the existing 448 casual employees assigned in different LGU departments/offices from October 16, 2015 to December 31, 2015 broken down as follows:

Salaries and Wages	-	P 6,298,991.67
P E R A	-	1,333,397.31
Life & Ret. Insurance Contribution	-	895,572.82
Pag-Ibig Contribution	-	121,800.00
Philhealth Contribution	-	83,550.00
E C C Contribution	-	68,664.12
Year-end Bonus	-	891,341.90
Cash Gift	-	307,500.00

T O T A L	-	P10,000,817.82

WHEREAS, the subject request was tackled in a committee meeting conducted on October 26, 2015 and it was found out that the appropriated amount for the wages and other benefits of Casual Employees for CY 2015 was already depleted hence, the need to augment the same in order to sustain the employment of these LGU casual employees who are performing key functions which are deemed vital in the efficient delivery of public services to the Ormoc City constituents;

A.O. No. 2015-016

WHEREAS, the City Budget Officer, through a Certification dated October 12, 2015 certified that the amount requested totaling to TEN MILLION EIGHT HUNDRED SEVENTEEN PESOS & 82/100 (P10,000,817.82) to fund the Personal Services Cost - Wages and Other Compensation of Casual Employees - is available to be sourced out from the Salary Savings from Vacant Positions covering the period June 30, 2015 to September 30, 2015;

WHEREAS, the ICO- City Treasurer likewise issued a Certificate of Availability of Funds dated October 16, 2015 stating therein that funds are available to cover the requested supplemental appropriation to be taken from the Salary Savings from Vacant Positions covering the period June 30, 2015 - September 30, 2015 which amount may be used to fund the aforementioned Personal Services Cost of existing LGU casual employees as requested by the Honorable City Mayor Edward C. Codilla;

FOREGOING PREMISES CONSIDERED, on motion presented by the Honorable SP Member Mario M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by the Honorable SP Members Ruben R. Capahi, Antonio M. Codilla, Vincent L. Rama, Eusebio Gerardo S. Penserga, John Eulalio Nepomuceno O. Aparis II and Mariano Y. Corro; be it

RESOLVED, to enact:

APPROPRIATION ORDINANCE NO. 2015-016
(General Fund)

AN ORDINANCE APPROPRIATING THE AMOUNT OF TEN MILLION EIGHT HUNDRED SEVENTEEN PESOS & 82/100 (P10,000,817.82) FOR THE WAGES AND OTHER COMPENSATION OF LGU CASUAL EMPLOYEES FOR THE PERIOD OCTOBER 16, 2015 to DECEMBER 31, 2015 BROKEN DOWN AS FOLLOWS:

SALARIES AND WAGES	-	P 6,298,991.67
P E R A	-	1,333,397.31
LIFE & RET. INSURANCE CONTRIBUTION	-	895,572.82
PAG-IBIG CONTRIBUTION	-	121,800.00
PHILHEALTH CONTRIBUTION	-	83,550.00
ECC CONTRIBUTION	-	68,664.12
YEAR-END BONUS	-	891,341.90
CASH GIFT	-	307,500.00

T O T A L	-	P10,000,817.82
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TO BE SOURCED OUT FROM THE SALARY SAVINGS FROM VACANT POSITIONS FOR THE PERIOD JUNE 30, 2015 to SEPTEMBER 30, 2015.

BE IT ENACTED, by the Thirteenth Sangguniang Panlungsod ng Ormoc, That:

SECTION 1. 2015 GENERAL FUND SUPPLEMENTAL BUDGET. The sum of TEN MILLION EIGHT HUNDRED SEVENTEEN PESOS & 82/100 (P10,000,817.82) of the General Fund Supplemental Budget of Ormoc City is hereby appropriated for the wages and other compensation of LGU casual employees for the period October 16, 2015 to December 31, 2015 to be sourced out from the salary savings from vacant positions for the period June 30, 2015 to September 30, 2015.

A.O. No. 2015-016

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.

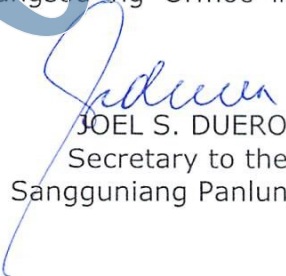
RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, October 29, 2015.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to His Honor , the City Mayor Edward C. Codilla; the City Administrator; the City Legal Officer; the City Treasurer; the City Budget Officer; the City Accountant; the City Auditor; the Human Resource Management Office; the City Director-DILG, Ms. Lucia C. Ong; and other offices concerned;

CARRIED UNANIMOUSLY.


I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2015-016 which approved the General Fund Supplemental Budget of Ormoc City for CY 2015 was duly enacted by the Thirteenth Sangguniang Panlungsod ng Ormoc in its regular session.


JOEL S. DUERO
Secretary to the
Sangguniang Panlungsod

ATTESTED:


ROLANDO M. VILLASENCIO
(Acting City Vice Mayor & Presiding Officer)
Majority Floor Leader
SP Member

APPROVED:


EDWARD C. CODILLA
City Mayor

NOV 04 2015

(Date)