



CITY MAYOR'S OFFICE
RECEIVED
DATE: DEC 08 2015

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
THIRTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON DECEMBER 07, 2015 IN LIEU OF
DECEMBER 10, 2015

PRESENT:

Hon. Rolando M. Villasencio,	(Acting City Vice Mayor & Presiding Officer),
	SP Member, Majority Floor Leader
Hon. Tomas R. Serafica,	SP Member, Asst. Majority Floor Leader
Hon. Mario M. Rodriguez	SP Member, Presiding Officer "Pro-Tempore"
Hon. Ruben R. Capahi,	SP Member, Asst. Minority Floor Leader
Hon. Benjamin S. Pongos, Jr.,	SP Member
Hon. Antonio M. Codilla,	SP Member
Hon. Vincent L. Rama,	SP Member
Hon. Pedro Godiardo P. Ebcas,	SP Member
Hon. John Eulalio Nepomuceno O. Aparis II,	SP Member
Hon. Mariano Y. Corro,	Ex-Officio SP Member

Chapter President, Liga ng mga Barangay ng Ormoc

ON OFFICIAL BUSINESS:

Hon. Leo Carmelo L. Locsin, Jr.	(O.B. - Pasay City),
	Vice Mayor & Presiding Officer

ON LEAVE:

Hon. Eusebio Gerardo S. Penserga,	SP Member
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PREFATORY STATEMENT

WHEREAS, PRESENTED to the Thirteenth Sangguniang Panlungsod ng Ormoc for consideration is an urgent Indorsement from the Honorable City Mayor Edward C. Codilla dated December 3, 2015 requesting for a supplemental appropriation in the amount of TWENTY FIVE MILLION EIGHTY NINE THOUSAND FIVE HUNDRED EIGHTY THREE PESOS & 23/100 (P25,089,583.23) for the grant and payment of Collective Negotiation Agreement (CNA) Incentive for FY 2015 to qualified employees of LGU- Ormoc to be taken from the allowable Savings in Maintenance and Other Operating Expenses (MOOE) Allotments as authorized under Budget Circular No. 2015-2 dated November 23, 2015;

WHEREAS, the CNA Incentive is set at TWENTY FIVE THOUSAND PESOS (P25,000.00) for each employee/city official, subject however to pro rata as to the number of months in service as of FY 2015. The total number of employees to receive the benefit is contained in the summary list submitted by the Human Resource Management Officer, Mrs. Adelaida H. Biacolo, broken down as follows:

	No. of Employees	Amount
Regulars (Full)	525	P 13,125,000.00
Regulars (Prorated)	17	192,708.33
Casuals (Full)	344	8,600,000.00
Casuals (Prorated)	166	3,171,874.90
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TOTAL	1052	P 25,089,583.23

A.O. No. 2015-021

WHEREAS, both the City Budget Officer and the City Treasurer issued separate Certifications dated December 3, 2015 and December 4, 2015 respectively, certifying therein that the amount of TWENTY FIVE MILLION EIGHTY NINE THOUSAND FIVE HUNDRED EIGHTY THREE PESOS & 23/100 (P25,089,583.23) for the payment of CNA Incentive for FY 2015 is available to be taken from the reversion of the current year allowable Savings of MOOE;

WHEREAS, the grant of CNA Incentive to government employees is in accordance with Administrative Order (AO) No. 135, S.2005 which directs the Department of Budget and Management (DBM) to issue the necessary policy and procedural guidelines to implement the said AO which authorizes the grant of CNA Incentive to government employees as supported by the Congress Joint Resolution (JR) No.4, S.2009 which institutionalizes the grant of the CNA Incentive as one form of reward to motivate employee effort toward higher productivity;

WHEREAS, the CNA Incentive shall be sourced solely from savings in the MOOE items enumerated in Sub-Items 4.3.1 of Budget Circular 2015-2 as follows:

- a. Traveling Expenses;
- b. Communication Expenses;
- c. Repairs and Maintenance;
- d. Transportation and Delivery Expenses;
- e. Supplies and Materials; and
- f. Utility Expenses.

Provided, that in the payment of the incentive all the provisions of Budget Circular No. 2015-2 as adopted through Joint Resolution No. 1, S.2015 of the COGEA-Management Consultative Committee (CMCC) entitled: "A RESOLUTION SETTING UP THE GUIDELINES ON THE GRANT OF FY 2015 COLLECTIVE NEGOTIATION AGREEMENT (CNA) INCENTIVE FOR BOTH THE MANAGEMENT AND RANK- AND- FILE EMPLOYEES OF THE CITY GOVERNMENT OF ORMOC" shall be observed strictly;

FOREGOING PREMISES CONSIDERED, on motion presented by the Honorable SP Member Mario M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by the Honorable SP Members Tomas R. Serafica, Ruben R. Capahi, Benjamin S. Pongos, Jr., Antonio M. Codilla, Vincent L. Rama, Pedro Godiardo P. Ebcas, John Eulalio Nepomuceno O. Aparis II and Mariano Y. Corro; be it

RESOLVED, to enact:

*APPROPRIATION ORDINANCE NO. 2015-021
(General Fund)*

AN ORDINANCE APPROPRIATING THE AMOUNT OF TWENTY FIVE MILLION EIGHTY NINE THOUSAND FIVE HUNDRED EIGHTY THREE PESOS & 23/100 (P25,089,583.23) FOR THE PAYMENT OF FY 2015 COLLECTIVE NEGOTIATION AGREEMENT (CNA) INCENTIVE TO QUALIFIED REGULAR AND CASUAL EMPLOYEES OF THE LOCAL GOVERNMENT UNIT OF ORMOC, INCLUDING APPOINTED AND ELECTED CITY OFFICIALS AT TWENTY FIVE THOUSAND PESOS (P25,000.00) EACH, SUBJECT TO PRO RATA AS TO THE NUMBER OF MONTHS IN THE SERVICE, TO BE TAKEN FROM THE SAVINGS OF ALLOWABLE MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) ALLOTMENTS OF VARIOUS LGU OFFICES.

BE IT ENACTED, by the Thirteenth Sangguniang Panlungsod ng Ormoc, That:

SECTION 1. 2015 GENERAL FUND SUPPLEMENTAL BUDGET. The sum of TWENTY FIVE MILLION EIGHTY NINE THOUSAND FIVE HUNDRED EIGHTY THREE PESOS & 23/100 (P25,089,583.23) of the General Fund Supplemental Budget of Ormoc City is hereby appropriated for the payment of FY 2015 CNA Incentive of the employees and officials of LGU-Ormoc at P25,000.00 each, subject to pro rata as to the number of months in the service, to be taken from the Savings of allowable MOOE Allotments of various LGU offices.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, December 07, 2015.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to His Honor, the City Mayor Edward C. Codilla; the City Administrator; the City Legal Officer; the City Treasurer; the City Budget Officer; the City Accountant; the City Auditor; the Human Resource Management Officer; the City Director-DILG, Ms. Lucia C. Ong; and other offices concerned;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2015-021 which approved the General Fund Supplemental Budget of Ormoc City for CY 2015 was duly enacted by the Thirteenth Sangguniang Panlungsod ng Ormoc in its regular session.

MARIA ANTONIETA G. CO HAT
(Acting SP Secretary)
Supervising Administrative Officer

ATTESTED:

ROLANDO M. VILLASENCIO
(Acting City Vice Mayor & Presiding Officer)
Majority Floor Leader
SP Member

APPROVED:

EDWARD C. CODILLA
City Mayor
DEC 08 2015
(Date)