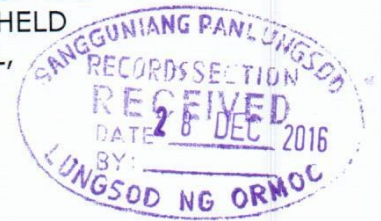


REPUBLIKA NG PILIPINAS  
SANGGUNIANG PANLUNGSOD  
LUNGSOD NG ORMOC

Received by:  
Coyen 1/12/17

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE  
FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD  
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,  
ORMOC CITY HALL BUILDING  
ON DECEMBER 21, 2016 IN LIEU OF  
DECEMBER 22, 2016



PRESENT:

Rolando M. Villasencio,	(Acting City Vice Mayor & Presiding Officer), SP Member, Majority Floor Leader
Mario M. Rodriguez	(Acting Majority Floor Leader), SP Member, Presiding Officer "Pro-Tempore"
Tomas R. Serafica,	SP Member
Benjamin S. Pongos, Jr.,	SP Member
Eusebio Gerardo S. Penserga,	SP Member
Gregorio G. Yrastorza III	SP Member
Nolito M. Quilang	SP Member
John Eulalio Nepomuceno O. Aparis II,	SP Member
Lea Doris C. Villar	Minority Floor Leader
Mariano Y. Corro,	SP Member, Asst. Minority Floor Leader
	Ex-Officio SP Member
	Chapter President, Liga ng mga Barangay ng Ormoc

ON OFFICIAL BUSINESS:

Vincent L. Rama,	(Acting City Mayor), SP Member, Asst. Majority Floor Leader
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ON LEAVE:

Leo Carmelo L. Locsin, Jr.	Vice Mayor & Presiding Officer
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PREFATORY STATEMENT

WHEREAS, presented to the Fourteenth Sangguniang Panlungsod ng Ormoc for consideration is the General Fund Annual Budget of the City Of Ormoc for Fiscal Year 2017 involving a total appropriation of ONE BILLION TWO HUNDRED TWENTY SIX MILLION THREE HUNDRED FORTY ONE THOUSAND FIVE HUNDRED NINETY THREE PESOS (P1,226,341,593.00). The said Budget provides for the basic and priority needs of the city as determined and manifested in the approved 2017 Annual Investment Plan (AIP) and serve as the main translation of the LGU's mission and vision statements, indicating therein the plans, programs and projects to be implemented to boost the city's economic development;

WHEREAS, the proposed FY 2017 Annual Budget shall be sourced out from both national and local sources with its corresponding expenditure programs apportioned in accordance with the pertinent provisions of Local Budget Memorandum Nos. 74 and 74-A dated June 15 and September 9, 2016 respectively, summarized as follows:

SOURCES:

INTERNAL REVENUE ALLOTMENT (IRA)	- P 918,773,193.00
LOCAL SOURCES	- 297,568,400.00
OTHER SOURCES	- 2,000,000.00
SHARE FROM NATIONAL WEALTH	- 8,000,000.00

TOTAL	P 1,226,341,593.00
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EXPENDITURES:

PERSONAL SERVICES (PS)	- P 402,065,934.00
MAINT. & OTHER OPERATING EXPENSES(MOOE)	- 522,350,059.00
CAPITAL OUTLAY	- 51,766,900.00
NON-OFFICE EXPENDITURES	- 242,158,700.00
SPECIAL PURPOSE APPROPRIATION	- 8,000,000.00
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TOTAL	-P1,226,341,593.00

WHEREAS, in setting up the FY 2017 Annual Budget, several budget hearings/consultations were conducted with the Local Finance Committee and with different departments/offices and stakeholders, especially Civil Society Organizations (CSOs) while in the preparation of the ELA and AIP, to ensure that their proposed programs, projects and activities are those that would benefit our people the most – from social services to health, education, business opportunities, tourism and other infrastructure development;

WHEREAS, the utilization of the available resources under the proposed FY 2017 Annual Budget, encompasses all sectors of the Ormocanon community and clearly define the present administration's zeal and determination to move the city forward anchored on the following goals and objectives, to wit:

- Peace and order;
- Aggressive tourism programs and projects;
- Education and manpower development programs;
- More responsive health and sanitation programs;
- Enhanced productivity on agriculture, food production and fisheries;
- Trade and Investments;
- Environment preservation and Climate Change Mitigation;
- Traffic Management;
- Transparent, Accountable, Participatory and Good Governance;
- Revenue generation, mobilization and revenue collection efficiency; and,
- Road Infrastructure programs.

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion presented by SP Member Mario M. Rodriquez, Chairman, Committee on Finance and Appropriation, severally seconded by SP Members Tomas R. Serafica, Benjamin S. Pongos, Jr., Gregorio G. Yrastorza III, Nolito M. Quilang, John Eulalio Nepomuceno O. Aparis II, Lea Doris C. Villar, Mariano Y. Corro and Eusebio Gerardo S. Penserga; be it

RESOLVED, to enact:

*APPROPRIATION ORDINANCE NO. 2017-001  
(General Fund)*

*AN ORDINANCE APPROPRIATING THE AMOUNT OF ONE BILLION TWO HUNDRED TWENTY SIX MILLION THREE HUNDRED FORTY ONE THOUSAND FIVE HUNDRED NINETY THREE PESOS (P1,226,341,593.00) AS GENERAL FUND ANNUAL BUDGET OF THE CITY OF ORMOC FOR FISCAL YEAR 2017 SUMMARIZED AS FOLLOWS:*



SOURCES:

INTERNAL REVENUE ALLOTMENT (IRA)

	- P 918,773,193.00
LOCAL SOURCES	- 297,568,400.00
OTHER SOURCES	- 2,000,000.00
SHARE FROM NATIONAL WEALTH	- 8,000,000.00

TOTAL	P 1,226,341,593.00
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EXPENDITURES:

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MAINT. & OTHER OPERATING EXPENSES (MOOE)	- 522,350,059.00
CAPITAL OUTLAY	- 51,766,900.00
NON-OFFICE EXPENDITURES	- 242,158,700.00
SPECIAL PURPOSE APPROPRIATION	- 8,000,000.00

TOTAL	P1,226,341,593.00
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BE IT ENACTED, by the Fourteenth Sangguniang Panlungsod ng Ormoc,  
That:

SECTION 1. 2017 GENERAL FUND ANNUAL BUDGET. The General Fund Annual Budget of Ormoc City for Fiscal Year 2017 involving an appropriation of ONE BILLION TWO HUNDRED TWENTY SIX MILLION THREE HUNDRED FORTY ONE THOUSAND FIVE HUNDRED NINETY THREE PESOS (P1,226,341,593.00) for purposes therein specified to be taken from out of the estimated income certified as reasonably collectible in the aggregate sum of ONE BILLION TWO HUNDRED TWENTY SIX MILLION THREE HUNDRED FORTY ONE THOUSAND FIVE HUNDRED NINETY THREE PESOS (P1,226,341,593.00), be as it is hereby, APPROVED.

SECTION 2. SPECIAL PROVISIONS.-

General Provisions:

- 1.) Use of Savings and Augmentations. In accordance with Section 336 of Republic Act 7160, the Local Government Code of 1991, the Local Chief Executive and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.
- 2.) That, a written report shall be furnished by the Local Chief Executive and the Presiding Officer of the Sanggunian to the Sanggunian at the end of each quarter of the Fiscal Year 2017 that will show any realignment of funds made in accordance with the augmentation authority granted in the immediately preceding provision.

SECTION 3. EFFECTIVITY. This Appropriation Ordinance shall take effect on January 1, 2017, subject however, to the compliance of the posting and publication requirements as provided in the Local Government Code of 1991.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting schedules, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, December 21, 2016.

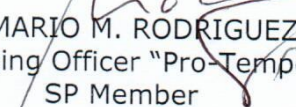
RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L Emnas; the Acting City Legal Officer, Atty. Marcelo C. Oñate; the City Budget Officer; the City Accountant; the City Treasurer; the City Auditor; the OIC-City Director, DILG, Engr. Jeremy D. Bagares; and other offices concerned;

CARRIED UNANIMOUSLY.

WE HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2017-001 which approved the General Fund Annual Budget of Ormoc City for FY 2017 was duly enacted by the Fourteenth Sangguniang Panlungsod ng Ormoc in its regular session.

  
MARIA ANTONIETA G. CO HAT  
(OIC - SP Secretary)  
Supervising Administrative Officer

  
VINCENT L. RAMA  
Asst. Majority Floor Leader  
SP Member  
(Acting City Mayor)

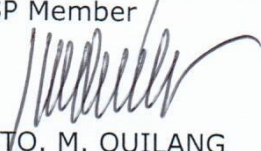
  
MARIO M. RODRIGUEZ  
Presiding Officer "Pro-Tempore"  
SP Member

  
TOMAS R. SERAFICA  
SP Member

  
BENJAMIN S. PONGOS, JR.  
SP Member


  
EUSEBIO GERARDO S. PENSERGA  
SP Member

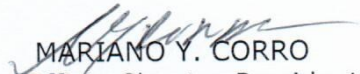
  
GREGORIO G. YRASTORZA, III  
SP Member

  
NOLITO M. QUILANG  
SP Member

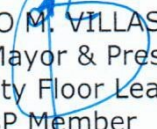
  
JOHN EULALIO NEPOMUCENO O. APARIS II  
Minority Floor Leader  
SP Member



  
LEA DORIS C. VILLAR  
Asst. Minority Floor Leader  
SP Member

  
MARIANO Y. CORRO  
Ex-Officio Chapter President  
Liga ng mga Barangay ng Ormoc  
SP Member

ATTESTED:

  
ROLANDO M. VILLASEÑICO  
(Acting City Vice Mayor & Presiding Officer)  
Majority Floor Leader  
SP Member

APPROVED:

  
RICHARD I. GOMEZ  
City Mayor

28 DEC 2016  
(Date)