ORMO Or

REPUBLIKA NG PILIPINAS SANGGUNIANG PANLUNGSOD LUNGSOD NG ORMOC

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, ORMOC CITY HALL BUILDING ON OCTOBER 26, 2017

PRESENT:

Leo Carmelo L. Locsin, Jr. Vincent L. Rama, Mario M. Rodriguez SP M Tomas R. Serafica, Benjamin S. Pongos, Jr., Eusebio Gerardo S. Penserga, Gregorio G. Yrastorza III Nolito M. Quilang John Eulalio Nepomuceno O. Aparis II,

Lea Doris C. Villar Mariano Y. Corro, Vice Mayor & Presiding Officer SP Member, Asst. Majority Floor Leader SP Member, Presiding Officer "Pro-Tempore"

> SP Member SP Member SP Member SP Member SP Member

Minority Floor Leader SP Member, Asst. Minority Floor Leader Ex-Officio SP Member Chapter President, Liga ng mga Barangay ng Ormoc

ON LEAVE: Rolando M. Villasencio,

SP Member, Majority Floor Leader

PREFATORY STATEMENT

WHEREAS, presented to this Sanggurian for consideration is an Indorsement dated October 2, 2017 from the Office of the City Mayor, pertaining to the request of Rolance Jhay R. Gaspar Jr., City Youth Development Officer, for a supplemental appropriation in the total amount of FIVE HUNDRED SEVENTY FIVE THOUSAND PESOS (P575,000.00) for the programs and operational expenses of the City Youth Development Office (CYDO) for the remaining months of Calendar Year 2017;

WHEREAS, the City Youth Development Office is a newly created office under the Office of the City Mayor through Ordinance No. 15 dated December 29, 2016 of this Sanggunian. Section 27 of Ordinance No. 15 provides that the appropriation necessary to cover the cost of operations of CYDO for CY 2017 shall be taken from the Unappropriated Surplus, End of Year 2016 hence, the appropriation request is deemed proper in order for the said office to normally function and perform its mandated tasks and responsibilities;

WHEREAS, it is essential that proper fund allocation shall be made to procure necessary office equipment and supplies for CYDO considering that it is a new office as well as for its starting programs and activities, to achieve and ensure the efficient fulfillment of its core mandate;

WHEREAS the Offices of the City Budget Officer, City Treasurer, and OIC-City Accountant issued a certification dated July 28, 2017, certifying therein that the amount of FIVE HUNDRED SEVENTY FIVE THOUSAND PESOS (P575,000.00), is deemed available to be taken from the Unappropriated Surplus, end of year 2016, to fund the Current Operating Expenditures and Capital Outlay of the City Youth Development Office/City Mayor's Office, to wit; A.O. No. 2017-024

Maintenance and Other Operating Expenses: Traveling Expenses Training Expenses Office Supplies Expenses Other Supplies and Materials Expenses Other Maintenance & Operating Expenses	P 100,000.00 75,000.00 5,000.00 25,000.00 200,000.00	
Total Maintenance & Other Operating Expe	enses	<u>P 405,000.00</u>
Capital Outlay: Office Equipment Furnitures and Fixtures Other Property, Plant and Equipment	P 100,000.00 20,000.00 50,000.00	

Total Capital Outlay

TOTAL

P 170,000.00 P 5<u>75,000.00</u>

FOREGOING PREMISES CONSIDERED, on motion of SP Member Mario M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by SP Members Vincent L. Rama, Tomas R. Serafica, Benjamin S. Pongos, Jr., Eusebio Gerardo S. Penserga, Gregorio G. Yrastorza III, Nolito M. Quilang, John Eulalio Nepomuceno O. Aparis II and Mariano Y. Corro; be it

RESOLVED, to enact:

APPROPRIATION ORDINANCE NO. 2017-024 (General Fund)

AN ORDINANCE APPROPRIATING THE AMOUNT OF FIVE HUNDRED SEVENTY FIVE THOUSAND PESOS (P575,000.00). BE TAKEN FROM THE то UNAPPROPRIATED SURPLUS, END OF YEAR 2016 FUND THE CURRENT **OPERATING** 10 EXPENDITURES AND CAPITAL OUTLAY OF THE CITY YOUTH DEVELOPMENT OFFICE (CYDO)/CITY MAYOR'S OFFICE.

SECTION 1. 2017 GENERAL FUND SUPPLEMENTAL BUDGET. The sum of FIVE HUNDRED SEVENTY FIVE THOUSAND PESOS (P575,000.00), of the General Fund Supplemental Budget of Ormoc City is hereby appropriated for the Current Operating Expenditures and Capital Outlay of the City Youth Development Office to be taken from the Unappropriated Surplus, end of year 2016.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval subject however, to the compliance of the posting and publication requirements as provided in the Local Government Code of 1991.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance together with all supporting documents be submitted to the Honorable Secretary, Department of Budget & Management, Manila, through the City Budget Officer of Ormoc and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, October 26, 2017.

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A.O. No. 2017-024

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Jasper M. Lucero; the City Treasurer; the City Budget Officer; the OIC-City Accountant; the City Auditor; the City Youth Development Office; the OIC-City Director, DILG, Engr. Jesus Jeremy D. Bagares; and other offices concerned;

I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2017-024 which approved the General Fund Supplemental Budget of Ormoc City for CY 2017 was duly enacted by the Fourteenth Sangguniang Panlungsod ng Ormoc in its regular session.

CARRIED UNANIMOUSLY.

MARIA ANTONIETA G. CO HAT (OLC - SP Secretary) Supervising Administrative Officer

ATTESTED:

LEO CARMELO L. LOCSIN, JR. Vice Mayor & Presiding Officer

APPROVED:

RICHARD I. GOMEZ City Mayor 3 n OCT 2017 (Date)