

REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON MAY 29, 2018 IN LIEU OF
MAY 31, 2018

PRESENT:

Leo Carmelo L. Locsin, Jr.,	Vice Mayor & Presiding Officer
Rolando M. Villasencio,	SP Member, Majority Floor Leader
Vincent L. Rama,	SP Member, Asst. Majority Floor Leader
Tomas R. Serafica,	SP Member
Benjamin S. Pongos, Jr.,	SP Member
Eusebio Gerardo S. Penserga,	SP Member
Gregorio G. Yrastorza III,	SP Member
Nolito M. Quilang,	SP Member
John Eulalio Nepomuceno O. Aparis II,	SP Member
	Minority Floor Leader
Lea Doris C. Villar,	SP Member, Asst. Minority Floor Leader
Mariano Y. Corro,	Ex-Officio SP Member
	Chapter President, Liga ng mga Barangay ng Ormoc

ON LEAVE:

Mario M. Rodriguez,	SP Member, Presiding Officer "Pro-Tempore"
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PREFATORY STATEMENT

WHEREAS, the Sangguniang Panlungsod was in receipt of an Endorsement Letter from the City Mayor's Office (CMO), dated April 11, 2018, requesting for a supplemental appropriation in the total amount of FOUR MILLION NINE HUNDRED ELEVEN THOUSAND EIGHT HUNDRED TWENTY EIGHT PHILIPPINE PESOS (PHP 4,911,828.00) for the purchase and installation of Additional Decorative Lamps with 3-Lantern Light Emitting Diodes (LEDs) 23 Watts, Cool White, 15 ft. in Acrylic Black Paint for Parks, Plaza and Existing Rotondas;

WHEREAS, the appropriation requested is intended to cover the acquisition of around One Hundred Forty (140) sets of Decorative Lamps which includes warm white, 10-12 watts LEDs and the installation thereof, a copy of the Program of Works is hereto attached as Annex "A" and made an integral part hereof;

WHEREAS, the actual total amount needed in the purchase and installation of the decorative lamps, as stated in the request letter of Engr. Domardoni C. Cayanong, the City General Services Officer, to the City Mayor, is SEVEN MILLION SEVEN HUNDRED EIGHTEEN THOUSAND SIX HUNDRED EIGHTY EIGHT PHILIPPINE PESOS (PHP7,718,688.00);

WHEREAS, the amount of TWO MILLION EIGHT HUNDRED SIX THOUSAND EIGHT HUNDRED SIXTY PHILIPPINE PESOS (PHP2,806,860.00) will be directly charged against 2017 Continuing Appropriation (20% Development Fund);

WHEREAS, the remaining amount of FOUR MILLION NINE HUNDRED ELEVEN THOUSAND EIGHT HUNDRED TWENTY EIGHT PHILIPPINE PESOS (PHP4,911,828.00), the herein subject for supplemental appropriation, will be taken from the reversion of years 2010-2014 Continuing Appropriation (20% Development Fund);

fn.

WHEREAS, the City Budget Officer, City Accountant and City Treasurer has issued a Certificate of Availability of Funds, dated March 23, 2018, a copy of said certification is attached as Annex "B" and made an integral part hereof, stating therein that the fund is deemed available to be taken from reversion of the following Continuing Appropriation (20% DEVELOPMENT FUND), to wit:

FROM		
Other		
Structures	- Construction of Facilities-Tourism (2010)	PHP 982,600.00
Other		
Structures	- Construction of Facilities-Tourism (2011)	PHP1,992,581.91
Other		
Structures	- Construction of Facilities-Tourism (2012)	PHP1,709,500.00
Other		
Structures	- Tourism Devt. & Promotion Program (2014)	PHP 227,146.09
	Total	PHP4,911,828.00
TO		
	Installation of Streetlighting System	PHP 4,911,828.00

WHEREAS, this Sanggunian finds the proposed project as most beneficial to the City, as it not only addresses security concerns, but also adds a design element to the City, by prioritizing the lighting of the City's tourist destinations (parks and plazas) to fight criminality and boost tourism, thus the need to be funded for its immediate implementation;

WHEREAS, FOREGOING PREMISES CONSIDERED, on motion of SP Member Benjamin S. Pongos, Jr., Vice-Chairman, Committee on Finance & Appropriation, jointly seconded by SP Members Mariano Y. Corro and Tomas R. Serafica: be it

RESOLVED, AS IT IS HEREBY RESOLVED, to enact:

APPROPRIATION ORDINANCE NO. 2018-008
(General Fund)

AN ORDINANCE REVERTING AND APPROPRIATING THE AMOUNT OF FOUR MILLION NINE HUNDRED ELEVEN THOUSAND EIGHT HUNDRED TWENTY EIGHT PHILIPPINE PESOS (PHP4, 911,828.00) FOR THE PURCHASE AND INSTALLATION OF ADDITIONAL DECORATIVE LAMPS FOR PARKS, PLAZA AND EXISTING ROTONDAS TO BE TAKEN FROM THE REVERSION OF YEARS 2010-2014 CONTINUING APPROPRIATION (20% DEVELOPMENT FUND), TO WIT:

FROM:

OTHER STRUCTURES - CONSTRUCTION		
	OF FACILITIES-TOURISM (2010)	PHP 982,600.00
OTHER STRUCTURES - CONSTRUCTION		
	OF FACILITIES-TOURISM (2011)	PHP1,992,581.91
OTHER STRUCTURES - CONSTRUCTION		
	OF FACILITIES-TOURISM (2012)	PHP 1,709,500.00
OTHER STRUCTURES - TOURISM		
	DEVELOPMENT & PROMOTION	
	PROGRAM (2014)	PHP 227,146.09
TOTAL		<u>PHP 4,911,828.00</u>
		=====

fn

TO:

**INSTALLATION OF STREETLIGHTING
SYSTEM**

PHP 4,911,828.00

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BE IT ENACTED, by the Fourteenth Sangguniang Panlungsod ng Ormoc in Regular Session assembled, that:

SECTION 1. 2018 GENERAL FUND SUPPLEMENTAL BUDGET. The sum of FOUR MILLION NINE HUNDRED ELEVEN THOUSAND EIGHT HUNDRED TWENTY EIGHT PHILIPPINE PESOS (PHP4,911,828.00) is hereby reverted and appropriated for and to the Purchase and Installation of Streetlighting System to be taken from years 2010-2014 Continuing Appropriation (20% Development Fund) as enumerated above.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.

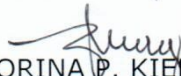
RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, May 29, 2018.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Jasper M. Lucero; the City Budget Officer; the OIC-City Accountant; the City Treasurer; the City Auditor; the City General Services Officer; the Office of the Building Official; the City Engineering Office; the OIC-City Director, DILG, Engr. Jesus Jeremy D. Bagares; and other offices concerned;

CARRIED UNANIMOUSLY.


I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2018-008 which approved the General Fund Supplemental Budget of Ormoc City for CY 2018 was duly enacted by the Fourteenth Sangguniang Panlungsod ng Ormoc in its regular session.


NORINA P. KIERULF
(OIC - SP Secretary Designate)
Local Legislative Staff Officer II

ATTESTED:


LEO CARMELO L. LOCSIN, JR.
Vice Mayor & Presiding Officer

APPROVED:


LEO CARMELO L. LOCSIN JR.
ACTING CITY MAYOR
RICHARD I. GOMEZ
City Mayor

06 JUN 2018

Republic of the Philippines
OFFICE OF THE CITY GENERAL SERVICES OFFICER
Ormoc City

Bureau : G. S. O.
Region : VIII
District : ORMOC CITY

INDIVIDUAL PROGRAM OF WORK
(For All Types of Project)

NAME / LOCATION OF PROJECT :				Appropriation : 7,718,688.00			
INSTALLATION OF STREETLIGHTING SYSTEM Ormoc City Plaza and various Rotonda of Ormoc City				Source of Funds :			
				Issued Obligated Authority:			
				Released			
				Calendar Days to Complete : 90 CD			
Desirable Starting Date :				Date Prepared : February 8, 2018			
PROJECT CATEGORY :							
STREETLIGHTING							
PROJECT DESCRIPTION :							
ELECTRICAL WORKS							
MINIMUM EQUIPMENT REQUIREMENT				TECHNICAL PERSONNEL REQUIRED			
NO.	Description	NO.	Description	NO.	Description	NO.	Description
					Foreman		
					Mason		
					Electrician		
					Laborer		
ESTIMATED COST OF PROPOSED WORK							
ITEM NO.	DESCRIPTION	QTY.	UNIT	% OF TOTAL	DIRECT COST		ADJUSTED UNIT COST
					TOTAL	UNIT COST	
Item I	Excavation Works	172.06	m3	1.62%	125,000.00	726.49	
Item II	Concrete Works	69.67	m3	4.54%	350,705.88	5,033.81	
Item III	Reinforcing Steel bars	1.00	lot	5.93%	457,977.20	457,977.20	
Item IV	Forms & Scaffolding	1.00	lot	0.21%	16,536.20	16,536.20	
Item V	Electrical Works	140.00	sets	87.50%	6,754,235.20	48,244.54	
Item VI	Painting Works	1.00	lot	0.18%	14,232.70	14,232.70	
TOTAL				100%	7,718,687.18		

DETAILED ESTIMATES
Supplement to the Programs of Work

Name of Project : **INSTALLATION OF STREETLIGHTING SYSTEM**
Location : Ormoc City Plaza and various Rotonda of Ormoc City
Appropriation : P 7,718,688.00
Source of Funds :
Date Prepared : February 8, 2018

Item I

LAYOUT/EXCAVATION

Quantity 1 = $(0.30)(0.30)(0.30)(140) = 3.78 \text{ m}^3$

Quantity 2 = $(0.20)(0.40)(1787.2) = 142.98 \text{ m}^3$

Quantity 3 = $(0.10)(0.40)(650) = 26.00 \text{ m}^3$

A. Materials	:	-----	
B. Labor	:	-----	NONE
Twenty (20) Unskilled Laborers for Twenty five (25) days	@	250.00 /day	125,000.00
		Total Labor Cost	125,000.00
C. Equipment Rental:	:	-----	NONE

Total Cost for this Item NONE
125,000.00

Item II

CONCRETE WORKS

Quantity 1 = $(0.30)(0.30)(0.50)(140) = 6.30 \text{ m}^3$

Quantity 2 = $(0.20)(0.15)(1787.2) = 55.62 \text{ m}^3$

Quantity 3 = $(0.10)(0.15)(650) = 9.75 \text{ m}^3$

A. Materials	:	-----	
739 bags Portland Cement	@	235.00 /bag	173,665.00
42 m ³ Washed Sand	@	860.00 /m ³	36,120.00
82 m ³ Crushed Gravel, ¾" Ø	@	735.00 /m ³	60,270.00
		Total Materials Cost	270,055.00
B. Labor	:	-----	80,650.88
Four (4) Skilled Laborers for twenty three (23) days	@	376.64 /day	34,650.88
Eight (8) Unskilled Laborers for twenty three (23) days	@	250.00 /day	46,000.00
		Total Labor Cost	80,650.88
C. Equipment Rental:	:	-----	NONE

Total Cost for this Item NONE
350,705.88

Item III

REINFORCING STEEL BARS

Quantity = Lumpsum

A. Materials	:	-----	
123 lgths Def. Bars, 12mm Ø x 6.0m (133.25 kgs)	@	236.00 /lgth	29,028.00
360 lgths Def. Bars, 10mm Ø x 6.0m (222 kgs)	@	860.00 /lgth	309,600.00
37 kgs #16 G.I. Tie Wire	@	85.00 /kg	3,145.00
27 pcs Hacksaw Blade (Heavy Duty)	@	83.00 /pc	2,241.00
		Total Materials Cost	344,014.00
B. Labor	:	-----	113,963.20
Five (5) Skilled Laborers for twenty six (26) days	@	376.64 /day	48,963.20
Ten (10) Unskilled Laborers for twenty six (26) days	@	250.00 /day	65,000.00
		Total Labor Cost	113,963.20
C. Equipment Rental:	:	-----	NONE

Total Cost for this Item NONE
457,977.20

Item IV

FORMS & SCAFFOLDINGS

Quantity = lumpsum

A. Materials	:	-----	
50 pcs Coco Lumber, 2" x 2" x 12"	@	24.00 /bd.ft	4,800.00
15 shts Plywood, Ordinary ¼" x 4' x 8'	@	400.00 /sht	6,000.00
7 kgs Nails, Common Wire # 3"	@	60.00 /kg	420.00
7 kgs Nails, Common Wire # 2"	@	69.00 /kg	483.00
6 kgs Nails, Common Wire # 1"	@	75.00 /kg	450.00
		Total Materials Cost	12,153.00

Name of Project : **INSTALLATION OF STREETLIGHTING SYSTEM**
Location : Ormoc City Plaza and various Rotonda of Ormoc City
Appropriation : P 7,718,688.00
Source of Funds :
Date Prepared : February 8, 2018

B. Labor : -----				4,383.20
One (1)	Skilled Laborer for five (5) days	@	376.64 /day	1,883.20
Two (2)	Unskilled Laborers for five (5) days	@	250.00 /day	2,500.00
Total Labor Cost				4,383.20

C. Equipment Rental: -----				NONE
Total Cost for this Item				16,536.20

Item V
ELECTRICAL WORKS
Quantity = 140 sets

A. Materials : -----				6,561,276.00
10	mtrs	Electrical Wire, 14.00 mm ² THW	@ 120.00 /mtr	1,200.00
30	rolls	Electrical Wire, 8.00 mm ² THW	@ 10,700.00 /roll	321,000.00
11	rolls	Electrical Wire, 3.50 mm ² THW	@ 5,250.00 /roll	57,750.00
10	lgths	PVC Pipe, 65.00mm Ø	@ 415.00 /lgth	4,150.00
750	lgths	PVC Pipe, 25.00mm Ø	@ 170.00 /lgth	127,500.00
10	pcs	PVC Long Elbow, 65.00mm Ø	@ 75.00 /pc	750.00
280	pcs	PVC Long Elbow, 25.00mm Ø	@ 50.00 /pc	14,000.00
140	sets	Decorative Lamp, with 3-Lantern, LED 10-12 watts, Warm white, 220V 15 Ft., Complete with mounting acces., anchor bolts, nuts & washers, finished in acrylic Black Paint.	@ 43,000.00 /set	6,020,000.00
15	kgs	#16 G.I. Tie Wire	@ 90.00 /kg	1,350.00
40	pcks	Cable Tie, 10"	@ 65.00 /pck	2,600.00
11	pcs	Pull Box with cover, 8" x 8" x 6"	@ 150.00 /pc	1,650.00
6	Sets	Solderless Connector (200mm ²)	@ 231.00 /set	1,386.00
1	pc	Entrance Cap, 65.00mm Ø	@ 480.00 /pc	480.00
15	ltrs	Sealant	@ 320.00 /ltr	4,800.00
70	rolls	Electrical Tape	@ 38.00 /roll	2,660.00
Total Materials Cost				6,561,276.00

B. Labor : -----				192,959.20
Eight (8)	Skilled Laborers for Thirty five (35) days	@	376.64 /day	105,459.20
Ten (10)	Unskilled Laborers for Thirty five (35) days	@	250.00 /day	87,500.00
Total Labor Cost				192,959.20

C. Equipment Rental: -----				NONE
Total Cost for this Item				6,754,235.20

Item VI
PAINTING WORKS
Quantity = lumpsum

A. Materials : -----				9,849.50
17	gals	Paint, Flat Latex White	@ 533.50 /gal	9,069.50
12	pcs	Paint Brush # 3"	@ 65.00 /pc	780.00
Total Materials Cost				9,849.50

B. Labor : -----				4,383.20
One (1)	Skilled Laborer for five (5) days	@	376.64 /day	1,883.20
Two (2)	Unskilled Laborers for five (5) days	@	250.00 /day	2,500.00
Total Labor Cost				4,383.20

C. Equipment Rental: -----				NONE
Total Cost for this Item				14,232.70

Name of Project : **INSTALLATION OF STREETLIGHTING SYSTEM**
Location : Ormoc City Plaza and various Rotonda of Ormoc City
Appropriation : P 7,718,688.00
Source of Funds :
Date Prepared : February 8, 2018

SUMMARY :

Item I	Excavation Works	125,000.00
Item II	Concrete Works	350,705.88
Item III	Reinforcing Steel Bars	457,977.20
Item IV	Forms & Scaffolding	16,536.20
Item V	Electrical Works	6,754,235.20
Item VI	Painting Works	14,232.70
Total Project Cost		7,718,687.18
S A Y		7,718,688.00

Prepared by :

Engr. DEXTER B. JUMAO-AS
Engineer II

Submitted by :

Engr. NARCISO A. EMPING
Engineer IV

Recommended for Approval :

Engr. DOMARDONI C. CAYANONG
City General Services Officer

Noted by:

MR. NELSON L. ALINDOGAN
OIC - Tourism Officer

Approved by:

Hon. RICHARD I. GOMEZ
City Mayor

Republic of the Philippines
Ormoc City

CERTIFICATION

THIS IS TO CERTIFY that the amount of **FOUR MILLION NINE HUNDRED ELEVEN THOUSAND EIGHT HUNDRED TWENTY EIGHT PESOS (P4,911,828.00)** for the Installation of Streetlighting System, is deemed available to be taken from reversion of the following Continuing Appropriation(20% DF), to wit:


FROM:


Other Structures - Construction of Facilities-Tourism(2010)	P 982,600.00
Other Structures - Construction of Facilities-Tourism(2011)	1,992,581.91
Other Structures- Construction of Facilities-Tourism(2012)	1,709,500.00
Other Structures-Tourism Devt. & Promotion Program(2014)	227,146.09
Total	<u>P4,911,828.00</u>

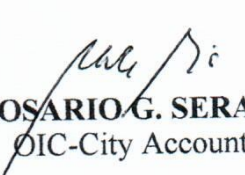
TO:

Installation of Streetlighting System P4,911,828.00

Issued this 23rd day of March, 2018 to support the said request for supplemental appropriation.


SABRINA P. DUERO
City Budget Officer


DELIA C. VILBAR
City Treasurer


ROSARIO G. SERAFICA
OIC-City Accountant



Republic of the Philippines
OFFICE OF THE CITY MAYOR
Ormoc City

29 MAY 2018

Office Order No. 2018-90

Date: May 25, 2018

To: **HON. LEO CARMELO L. LOCSIN, JR.**
City Vice Mayor

From: **THE CITY MAYOR**

Subject: **DESIGNATION AS ACTING CITY MAYOR**

In view of the undersigned absence, I hereby designate you as the acting City Mayor, to exercise the powers and perform the duties and functions of the Local Executive concerned, except the power to appoint, suspend, or dismiss employees, pursuant to the relevant provisions of the Local Government Code on May 30, 2018 until my return.

Please be guided.

RICHARD I. GOMEZ, MBA
City Mayor

CC: All offices concerned

File: City Mayor's Office

