

REPUBLIKA NG PILIPINAS  
SANGGUNIANG PANLUNGSOD  
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE  
FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD  
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,  
ORMOC CITY HALL BUILDING  
ON NOVEMBER 29, 2018

PRESENT:

Leo Carmelo L. Locsin, Jr.	(Excused), City Vice Mayor & Presiding Officer
Mario M. Rodriguez,	SP Member, Presiding Officer "Pro-Tempore"
Tomas R. Serafica,	SP Member, Asst. Majority Floor Leader
Benjamin S. Pongos, Jr.,	(Temporary Presiding Officer), SP Member
Eusebio Gerardo S. Penserga,	SP Member
Gregorio G. Yrastorza III,	SP Member
Nolito M. Quilang,	SP Member
John Eulalio Nepomuceno O. Aparis II,	SP Member
	Minority Floor Leader
Lea Doris C. Villar,	SP Member, Asst. Minority Floor Leader
Esteban V. Laurente,	Ex-Officio SP Member, Chapter President,
	Liga ng mga Barangay ng Ormoc
Jasper C. Yerro,	Ex-Officio SP Member, Chapter President,
	Panlungsod Pederasyon ng mga Sangguniang Kabataan ng Ormoc

ON OFFICIAL BUSINESS:

Vincent L. Rama, (Acting City Mayor),  
SP Member, Majority Floor Leader

PREFATORY STATEMENT

WHEREAS, submitted to this august Body for consideration is an Endorsement from the City Mayor Richard I. Gomez dated November 26, 2018 requesting for a supplemental appropriation in the amount of FIVE MILLION TWO HUNDRED FIFTY-EIGHT THOUSAND FIVE HUNDRED PHILIPPINE PESOS (PHP5,258,500.00.00) for the Productivity Enhancement Incentive (PEI) for the regular and casual employees, including city officials of the Local Government Unit of Ormoc for FY 2018.

WHEREAS, the provision of PEI is in accordance with Budget Circular No. 2017-4 dated December 4, 2017 which sets the guidelines for the grant of the subject incentive for FY 2017 and years thereafter.

WHEREAS, the incentive is equivalent to FIVE THOUSAND PHILIPPINE PESOS (PHP5,000.00) for each official/employee subject to the following conditions, to wit:

1. That the employees are still in the service as of November 30, 2018;
2. That the employees have rendered a total or an aggregate of Four (4) months of at least satisfactory service as of November 30, 2018, including leaves of absence with pay;
3. That in case of employees who have rendered less than the required total or aggregate of four (4) months service but still in the service as of November 30, 2018, they shall be entitled to prorated PEI in accordance with the percentage rate prescribed in Budget Circular 2017-4.

WHEREAS, the grant of PEI to LGU officials and employees is pursuant to Executive Order (EO) No. 201, S. 2016, specifically Section 6, thereof which provides that:

"Beginning FY 2016, the Productivity Enhancement Incentive shall be given not earlier than December 15 of every year to all qualified government employees at Five Thousand Pesos (P5,000.00) each for the purpose of improving the government employees' productivity".

WHEREAS, the Human Resource Management Officer submitted a summary of the total number of officials and employees who are qualified to receive such benefit, the breakdown of which are as follows:

REGULAR EMPLOYEES:

I. GENERAL FUND CHARGES:

Full Entitlement - 473 employees @ P 5,000.00 = PHP2,365,000.00

II. ECONOMIC ENTERPRISE CHARGES

Full Entitlement - 35 employees @ 5,000.00 = 175,000.00  
TOTAL - 508 PHP2,540,000.00

CASUAL EMPLOYEES:

Full Entitlement - 541 @ 5,000.00 = PHP2,705,000.00  
Prorated - 3 @ 2,500.00 = 7,500.00  
3 @ 2,000.00 = 6,000.00

TOTAL (CASUAL EMPLOYEES): 547 = PHP2,718,500.00

GRAND TOTAL : =PHP5,258,500.00  
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WHEREAS, the City Budget Officer, City Treasurer and City Accountant issued a Certification dated November 23, 2018 certifying therein that the sum of FIVE MILLION TWO HUNDRED FIFTY-EIGHT THOUSAND FIVE HUNDRED PHILIPPINE PESOS (PHP5,258,500.00) to cover the total cost of the PEI of LGU officials and employees for FY 2018 is deemed available, chargeable against the Unappropriated Surplus, end of Year 2017 for the General Fund charges and Personal Services (PS) Savings for the Local Economic Enterprise charges, as follows:

General Fund:

Unappropriated Surplus, end of Year 2017 - PHP4,993,500.00

Economic Enterprise(PS Savings):

Market : Salaries and Wages - Regular - 110,000.00  
Slaughterhouse : Overtime and Night Pay - 10,000.00  
ORWASA : Salaries and Wages - 95,000.00  
Terminal : Salaries and Wages (Casuals) - 50,000.00

TOTAL - PHP5,258,500.00

FOREGOING PREMISES CONSIDERED, on motion of SP Member Mario M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by SP Members Tomas R. Serafica, Benjamin S. Pongos, Jr., Eusebio Gerardo S. Penserga, Gregorio G. Yrastorza III, Nolito M. Quilang and John Eulalio Nepomuceno O. Aparis II; be it

RESOLVED, to enact:

**APPROPRIATION ORDINANCE NO. 2018-034  
(General Fund)**

**AN ORDINANCE APPROPRIATING THE AMOUNT OF FIVE MILLION TWO HUNDRED FIFTY-EIGHT THOUSAND FIVE HUNDRED PHILIPPINE PESOS (PHP5,258,500.00) FOR THE PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI) OF THE REGULAR AND CASUAL EMPLOYEES OF THE LOCAL GOVERNMENT UNIT OF ORMOC, INCLUDING CITY OFFICIALS, FOR FY 2018 AT FIVE THOUSAND PHILIPPINE PESOS (PHP5,000.00) FOR EACH OFFICIAL/EMPLOYEE, SUBJECT TO PRORATA, TO BE SOURCED FROM THE UNAPPROPRIATED SURPLUS, END OF YEAR 2017 AND PERSONAL SERVICES (PS) SAVINGS, TO WIT:**

<b>GENERAL FUND:</b>	
UNAPPROPRIATED SURPLUS, END OF YEAR 2017	<b>PHP4,993,500.00</b>
<b>ECONOMIC ENTERPRISE (PS SAVINGS):</b>	
MARKET : SALARIES AND WAGES - REGULAR	<b>110,000.00</b>
SLAUGHTERHOUSE : OVERTIME AND NIGHT PAY	<b>10,000.00</b>
ORWASA : SALARIES AND WAGES	<b>95,000.00</b>
TERMINAL : SALARIES AND WAGES (CASUALS)	<b>50,000.00</b>
<b>TOTAL</b>	<b>PHP5,258,500.00</b> =====

BE IT ENACTED, by the Fourteenth Sangguniang Panlungsod ng Ormoc,  
That:

**SECTION 1. 2018 GENERAL FUND SUPPLEMENTAL BUDGET.** The sum of FIVE MILLION TWO HUNDRED FIFTY-EIGHT THOUSAND FIVE HUNDRED PHILIPPINE PESOS (PHP5,258,500.00.00) of the General Fund Supplemental Budget of Ormoc City is hereby appropriated for the payment of Productivity Enhancement Incentive (PEI) of the city officials and employees of LGU- Ormoc for FY 2018 to be sourced from the Unappropriated Surplus, end of year 2017 and Personal Services (PS) Savings.

**SECTION 2. EFFECTIVITY.** This Appropriation Ordinance shall take effect immediately upon its approval.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, November 29, 2018.

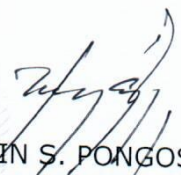
RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator; the City Legal Officer; the City Budget Officer; the City Accountant; the City Treasurer; the Human Resource Management Office; the City Auditor; the OIC-City Director, DILG, Engr. Jesus Jeremy D. Bagares; and other offices concerned;

CARRIED UNANIMOUSLY.


I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2018-034 which approved the General Fund Supplemental Budget of Ormoc City for CY 2018 was duly enacted by the Fourteenth Sangguniang Panlungsod ng Ormoc in its regular session.

  
MARIA ANTONIETA G. CO HAT  
(OIC - SP Secretary)  
Supervising Administrative Officer

ATTESTED:

  
BENJAMIN S. PONGOS, JR.  
(Temporary Presiding Officer)  
SP Member

APPROVED:

  
RICHARD I. GOMEZ  
City Mayor

DEC 03 2018