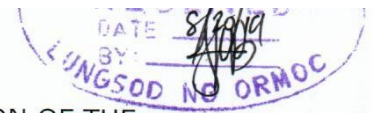


SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL
ON AUGUST 13, 2019

PRESENT:

Tomas R. Serafica,	SP Member, Presiding Officer "Pro-Tempore"
Benjamin S. Pongos, Jr.,	(Acting City Vice-Mayor),
	SP Member, Majority Floor Leader
Roiland H. Villasencio,	SP Member, Asst. Majority Floor Leader
Nolito M. Quilang,	SP Member
Eusebio Gerardo S. Penserga,	SP Member
Jasper M. Lucero,	SP Member
Peter M. Rodriguez,	SP Member
Vincent L. Rama,	SP Member
Gregorio G. Yrastorza III,	SP Member
Lalaine A. Marcos,	SP Member
Esteban V. Laurente,	Ex-Officio SP Member, Chapter President,
	Liga ng mga Barangay ng Ormoc
Jasper C. Yerro,	Ex-Officio SP Member, Chapter President,
	Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

ON OFFICIAL BUSINESS:

Leo Carmelo L. Locsin, Jr. (Acting City Mayor),
City Vice Mayor & Presiding Officer

PREFATORY STATEMENT

WHEREAS, the Sanggunian was in receipt of an Endorsement Letter from the Office of the City Mayor dated June 17, 2019 respectfully requesting for a Supplemental Appropriation in the total amount of SEVEN MILLION FOUR HUNDRED SEVENTY THOUSAND TWO HUNDRED NINETY-ONE PHILIPPINE PESOS (PHP7,470,291.00) to be sourced from the Underestimated IRA per Local Budget Memorandum (LBM) No. 77-B;

WHEREAS, in a letter addressed to the City Mayor Richard I. Gomez from the Department of Budget and Management -Regional Office VIII (DBM-RO 8), dated January 8, 2019, the latter informed the former that the Adjusted IRA of the Local Government Unit of Ormoc (LGU-Ormoc) per LBM No. 77-B amounts to ONE BILLION NINETY-FOUR MILLION EIGHT HUNDRED SIXTY-TWO THOUSAND SIX HUNDRED NINE PHILIPPINE PESOS (PHP1,094,862,609.00) from ONE BILLION EIGHTY-SEVEN MILLION THREE HUNDRED NINETY-TWO THOUSAND THREE HUNDRED EIGHTEEN PHILIPPINE PESOS (PHP1,087,392,318.00) in the 2019 IRA Appropriation per LBM NO. 77, or an increase of SEVEN MILLION FOUR HUNDRED SEVENTY THOUSAND TWO HUNDRED NINETY-ONE PHILIPPINE PESOS (PHP7,470,291.00);

WHEREAS, in the same letter, LGU-Ormoc is enjoined to adopt the appropriate measures resulting from the IRA adjustment in accordance with the Local Government Code (RA 7160) and other budgeting rules and regulations, said letter is attached hereto as Annex "A" and made an integral part hereof;

WHEREAS, by reason of the increase of the IRA share of LGU-Ormoc, there is a need that the amount representing the increase totaling to SEVEN MILLION FOUR HUNDRED SEVENTY THOUSAND TWO HUNDRED NINETY-ONE PHILIPPINE PESOS (PHP7,470,291.00) be utilized, through a supplemental appropriation, to fund the priority programs, projects and activities of the city that requires the corresponding appropriation;

WHEREAS, the City Budget officer issued LBP Form No.9, statement of Supplemental Appropriation CY 2019 indicating therein the details of this supplemental appropriation as approved by the City Mayor, to wit:

CEO	
I. 20% DEVELOPMENT FUND	
a. Road Concreting@ Brgy. Juaton	P 1,000,000.00
b. Water System Dev. Program @ Brgy. Ipil	500,000.00
CDRRMO	
II. 5% LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (LDRRMF)	
a. 30% QUICK RESPONSE FUND	112,054.37
b. 70% MITIGATION FUND:	
i. TRAINING EXPENSE P 159,460.18	
ii. OTHER MOOE <u>102,000.00</u>	261,460.18
CMO	
iii. CITY MAYOR'S OFFICE:	
a. OTHER MAINTENANCE AND OPERATING EXPENSE	<u>5,596,776.45</u>
TOTAL	<u>P 7,470,291.00</u>

WHEREAS, the OIC-City Treasurer and the City Accountant jointly issued LBP Form. No 8 statement of Funding Sources in relation to the subject supplemental appropriation showing therein the actual collection in excess of the Estimated Income (Underestimated IRA) in the amount of SEVEN MILLION FOUR HUNDRED SEVENTY THOUSAND TWO HUNDRED NINETY-ONE PHILIPPINE PESOS (PHP7,470,291.00);

WHEREAS, by reason of the abovementioned letter of the DBM-RO 8, and other budgeting rules and regulations, this Sanggunian finds that the request for a Supplemental Appropriation in the total amount of SEVEN MILLION FOUR HUNDRED SEVENTY THOUSAND TWO HUNDRED NINETY-ONE PHILIPPINE PESOS (PHP7,470,291.00), to be sourced from adjusted IRA share of LGU-Ormoc, to augment various accounts of LGU-Ormoc is justified, reasonable, necessary and should be given due consideration by this august Body;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Peter M. Rodriguez, Chairman, Committee on Finance and Appropriation, jointly seconded by SP Members Vincent L. Rama and Gregorio G. Yrastorza III; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to enact:

APPROPRIATION ORDINANCE NO. 003
(Series of 2019)

AN ORDINANCE APPROPRIATING THE AMOUNT OF SEVEN MILLION FOUR HUNDRED SEVENTY THOUSAND TWO HUNDRED NINETY-ONE PHILIPPINE PESOS (PHP7,470,291.00) TO BE SOURCED FROM UNDERESTIMATED INTERNAL REVENUE ALLOTMENT (IRA) PER LBM NO. 77-B AS ADDITIONAL APPROPRIATION OF THE VARIOUS ACCOUNTS UNDER THE FOLLOWING OFFICES, TO WIT:

CITY ENGINEER'S OFFICE	
1. 20% DEVELOPMENT FUND	
a. ROAD CONCRETING @ BARANGAY JUATON	P1,000,000.00
b. WATER SYSTEM DEV. PROGRAM @ BARANGAY IPIL	500,000.00
CITY DISASTER RISK REDUCTION MANAGEMENT OFFICE	
II. 5% LOCAL DISASTER RISK REDUCTION & MANAGEMENT FUND (LDRRMF)	
a. 30% QUICK RESPONSE FUND	112,054.37
b. 70% MITIGATION FUND:	
i. TRAINING EXPENSE P 159,460.18	
ii. OTHER MOOE <u>102,000.00</u>	261,460.18
CITY MAYOR'S OFFICE	
III. OTHER MAINTENANCE & OPERATING EXPENSE	<u>5,596,776.45</u>
GRAND TOTAL	<u>P 7,470,291.00</u>

BE IT ENACTED, by the Fifteenth Sangguniang Panlungsod of Ormoc in Regular Session assembled, that:

SECTION 1. CY 2019 GENERAL FUND SUPPLEMENTAL BUDGET. The amount of SEVEN MILLION FOUR HUNDRED SEVENTY THOUSAND TWO HUNDRED NINETY-ONE PHILIPPINE PESOS (PHP7,470,291.00) to be sourced from the Underestimated IRA per Local Budget Memorandum (LBM) No. 77-B is hereby appropriated for the various accounts of the aforementioned offices of LGU-Ormoc.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.

ENACTED, August 13, 2019.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting schedules, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, City, for review purposes;


RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L Emnas; the City Legal Officer; the City Budget Officer; the City Accountant; the OIC-City Treasurer; the City Auditor; the City Engineer's Office; the CDRMO; City Local Government Operations Officer, DILG; and other offices concerned;

CARRIED by Ten (10) Affirmative Votes. SP Member Jasper C. Yerro was out of the Session Hall during the voting.


I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 003 series of 2019 which approved the General Fund Supplemental Budget of Ormoc City for CY 2019 was duly enacted by the Fifteenth Sangguniang Panlungsod ng Ormoc in its regular session.


MARIA ANTONIETA G. CO HAT
(OIC – SP Secretary)
Supervising Administrative Officer

ATTESTED:


TOMAS R. SERAFICA
Presiding Officer "Pro-Tempore"
SP Member

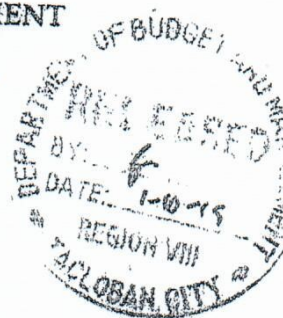
APPROVED:


RICHARD I. GOMEZ
City Mayor

AUG 20 2019

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE VIII

VILLA RUIZ, BARANGAY 77, MARASBARAS, TACLOBAN CITY
Tel. Nos. 888-0531/523-1090/888-0423
Fax No. 523-1067



January 8, 2019

HON. RICHARD I. GOMEZ
City Mayor
Ormoc City, Leyte

Dear Mayor Gomez:

Please be informed of the issuance of Local Budget Memorandum (LBM) No. 77-B dated December 21, 2018 containing information on the Adjusted FY 2019 Internal Revenue Allotment (IRA) shares of LGUs.

Section 89 of the General Provisions (GPs) of the FY 2018 General Appropriations Act (GAA), Republic Act (RA) No. 10964 provides, in part, that all valid adjustments, changes, modifications, or alterations in any of the factors affecting the computation of IRA that occurred or happened, including final and executory court decisions made effective during the current fiscal year, shall only be considered and implemented by the DBM in the subsequent fiscal year from receipt by the DBM of the notice of said change.

The total IRA share of your LGU is P 1,094,867,609.00. Likewise, the information on the IRA shares of the respective barangays under your locality amounting to P 269,214,834.00 is hereto attached.

The necessary adjustments were accordingly effected attributable to the enactment of laws creating fifteen (15) additional Barangays and the redistribution of the Cost of Devolved Functions in the allocation of the FY 2019 IRA shares of LGUs.

All LGUs are enjoined to adopt the appropriate measures resulting from herein adjustments in their respective IRA shares, in accordance with pertinent provisions of RA No. 7160 and other budgeting rules and regulations.

Should you need further information and technical assistance, please do not hesitate to coordinate with us at the above indicated contact numbers.

Very truly yours,

[Signature]
ANABELLE C. ECHAVEZ
Regional Director

ANH/JAL/EMA/kim