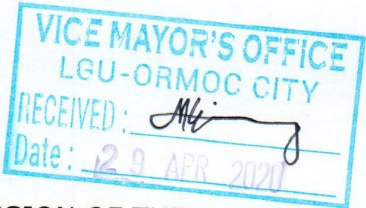


REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL
ON APRIL 28, 2020

PRESENT:

Leo Carmelo L. Locsin, Jr.	City Vice Mayor & Presiding Officer
Benjamin S. Pongos, Jr.,	SP Member, Majority Floor Leader
Roiland H. Villasencio,	SP Member, 1 st Asst. Majority Floor Leader
Tomas R. Serafica,	SP Member, Presiding Officer "Pro-Tempore"
Nolito M. Quilang,	SP Member, 2 nd Asst. Majority Floor Leader
Eusebio Gerardo S. Penserga,	SP Member
Jasper M. Lucero,	SP Member
Peter M. Rodriguez,	SP Member
Vincent L. Rama,	SP Member
Gregorio G. Yrastorza III,	SP Member
Lalaine A. Marcos,	SP Member
Esteban V. Laurente,	Ex-Officio SP Member, Chapter President, Liga ng mga Barangay ng Ormoc
Joan Marbie C. Simbajon,	Ex-Officio SP Member, Chapter President, Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

PREFATORY STATEMENT

WHEREAS, the Sangguniang Panlungsod was in receipt of an endorsement letter from the City Mayor's Office (CMO) dated April 20, 2020 relative to the issuance of a Resolution granting the reversion of funds in the amount of FOUR MILLION FOUR HUNDRED NINETY-FOUR THOUSAND ONE HUNDRED NINETY PHILIPPINE PESOS (Php4,494,190.00) from various Continuing Appropriations of the Ormoc City Hospital and City Health Department, for the purchase of various equipment of the Human Breast Milk Bank and Milk Feeding Program;

WHEREAS, the request was referred to the Offices of the City Budget Officer, City Accountant, and the City Treasurer for appropriate recommendations as to the funding source thereof and in this respect LBP No. 8 and LBP No. 9 were consecutively issued by the concerned offices certifying therein that the amount of FOUR MILLION FOUR HUNDRED NINETY-FOUR THOUSAND ONE HUNDRED NINETY PHILIPPINE PESOS (PHP4,494,190.00) is deemed available for the aforementioned purpose to be taken from the Continuing Appropriations of the Ormoc City Hospital and City Health Department, herein attached as Annex "A" and "B" respectively, to wit:

From:

<u>ORMOC CITY HOSPITAL</u>	
Continuing Appropriation Other Property, Plant & Equipment – 2014	PHP 1,000,000.00
<u>CITY HEALTH DEPARTMENT</u>	
Current Appropriations (Maintenance and Other Operating Expenses):	
Fuel, Oil and Lubricant Expenses	500,000.00
Drugs and Medicine Expenses	1,134,190.00
Medical, Dental and Laboratory Supplies Expenses	500,000.00
Continuing Appropriations:	
Office Equipment – 2017	215,200.00
Medical Equipment – 2018	101,000.00
Furniture and Fixtures – 2019	443,800.00

Medical Equipment – 2019	500,000.00
Office Equipment – 2019	100,000.00

TOTAL	PHP 4,494,190.00
	=====

To:

CITY HEALTH DEPARTMENT

Current Appropriation (Capital Outlay):
Other Property Plant, & Equipment

PHP 4,494,190.00
=====

WHEREAS, the requested amount will be utilized by the CHD to purchase Two (2) units Chest Freezer for the Milk Feeding Program and the following equipment: Freezer, Pasteurizer, Refrigerator, Laminar Flow Hood, Drying Oven or Steam Sterilizer, Bottle Washer, Milk Analyzer and Milk Mixer for the Human Milk Bank Program;

WHEREAS, Republic Act 10028 also known as the “Expanded Breast Feeding Promotion Act of 2009” declares that Breastmilk is the best food since it contains essential nutrients completely suitable for the infant's needs. It is also nature's first immunization, enabling the infant to fight potential serious infection. It contains growth factors that enhance the maturation of an infant's organ systems. To this, the state shall encourage hospitals to set up Milk Banks for storage of breastmilk donated by mothers and which have undergone pasteurization;

WHEREAS, the Department of Health (DOH) issued the “Philippine Human Milk Banking Manual of Operation” to provide guidance in the management and operation of a Human Milk Bank to ensure that every Filipino child is not deprived of the optimum nutrition, health and development during the critical years of their lives and to encourage lactating mothers to continue breastfeeding and donate a few ounces of their milk to the milk banks;

WHEREAS, Republic Act 11037 known as “Masustansyang Pagkain para sa Batang Pilipino Act” established Milk Feeding Program wherein the Department of Education (DepEd) and the Department of Social Welfare and Development (DSWD) is mandated to coordinate with the Department of Agriculture (DA) and the National Dairy Authority (NDA) for the incorporation of fresh milk on the daily meal provision for malnourished pupils from Kindergarten to Grade VI levels utilizing, as far as practicable, locally produced milk in order to enhance its nutritional content and, at the same time, help boost livelihood opportunities for local dairy farmers and local dairy industry;

WHEREAS, the City Health Department (CHD) reported that Ormoc City has a high incidence of stunting, an impaired growth and development that children experience from poor nutrition, especially among children between 0 to 5 years old wherein 19.26% of children were affected in the year 2017, 19.24% in the year 2018 and 18.38% in 2019;

WHEREAS, the City Health Department also cited the increasing number of mothers who do not have enough breast milk and so without government intervention, there is no way for these mothers to be able to comply with the requirements of complete breastfeeding at early stages of infancy, not to forget the mothers that are being quarantined during this COVID-19 pandemic that would render breastmilk bank more relevant to make sure that babies separated from the mothers have available breastmilk to feed them. Apparently, human breast milk is not being popularly advocated in a calamity such as the present predicament;

WHEREAS, the Ormoc City Nutrition Committee (CNC), on the premise that good nutrition should start from the "First 1,000 days of Life", resolved to implement a Milk Feeding Program to address the stunted growth among children in the city targeting children aged 2-3 years old who are currently excluded from the Milk Feeding Program implemented by DepEd and DSWD;

WHEREAS, the Human Breast Milk Bank and Milk Feeding Program of the CHD is projected to greatly minimize malnutrition problems among the program target beneficiaries as well as to improve overall maternal and child health status not only for Ormocanons but also the population of the neighboring towns and municipalities as catchment areas of the Ormoc City health functionaries;

WHEREAS, pursuant to the RA 7160 otherwise known as the "Local Government Code of 1991" the local Sanggunian is empowered to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations;

WHEREAS, the endorsement of the CMO relative to the reversion request of the City Health Office is justified and deemed reasonable and meritorious as the proposed project is directed towards the good and benefit of the Ormoc City Constituents most especially in creating and promoting an environment where basic physical, emotional, and psychological needs of mothers, infants and young children are met hence most deserving of prompt favorable action;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Nolito M. Quilang, Vice-Chairman, Committee on Finance & Appropriation, severally seconded by SP Members Rolland H. Villasencio, Vincent L. Rama, Esteban V. Laurente, Joan Marbie C. Simbajon, Lalaine A. Marcos and Gregorio G. Yrastorza III: be it

RESOLVED, AS IT IS HEREBY RESOLVED, to enact:

**APPROPRIATION ORDINANCE NO. 009
(Series of 2020)**

AN ORDINANCE REVERTING AND APPROPRIATING THE TOTAL AMOUNT OF FOUR MILLION FOUR HUNDRED NINETY-FOUR THOUSAND ONE HUNDRED NINETY PHILIPPINE PESOS (PHP4,494,190.00) FROM VARIOUS CURRENT AND CONTINUING APPROPRIATIONS OF THE ORMOC CITY HOSPITAL AND CITY HEALTH DEPARTMENT, FOR THE PURCHASE OF VARIOUS EQUIPMENT OF HUMAN BREAST MILK BANK AND MILK FEEDING PROGRAM, TO WIT:

FROM:

**ORMOC CITY HOSPITAL:
CONTINUING APPROPRIATION
OTHER PROPERTY, PLANT &
EQUIPMENT – 2014**

PHP 1,000,000.00

**CITY HEALTH DEPARTMENT:
CURRENT APPROPRIATIONS
(MAINTENANCE AND OTHER
OPERATING EXPENSES):**

FUEL, OIL AND LUBRICANT EXPENSES	500,000.00
DRUGS AND MEDICINE EXPENSES	1,134,190.00
MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES	500,000.00
CONTINUING APPROPRIATIONS:	
OFFICE EQUIPMENT – 2017	215,200.00
MEDICAL EQUIPMENT – 2018	101,000.00
FURNITURE AND FIXTURES – 2019	443,800.00
MEDICAL EQUIPMENT – 2019	500,000.00
OFFICE EQUIPMENT – 2019	100,000.00
	=====
TOTAL	PHP 4,494,190.00
	=====
TO:	
<u>CITY HEALTH DEPARTMENT</u>	
CURRENT APPROPRIATION (CAPITAL OUTLAY):	
OTHER PROPERTY PLANT & EQUIPMENT	PHP 4,494,190.00
	=====

BE IT ENACTED, by the 15th Sangguniang Panlungsod ng Ormoc in Regular Session assembled, that:

SECTION 1. CY 2020 GENERAL FUND SUPPLEMENTAL BUDGET. The total sum of FOUR MILLION FOUR HUNDRED NINETY-FOUR THOUSAND ONE HUNDRED NINETY PHILIPPINE PESOS (PHP4,494,190.00) from the various Current and Continuing Appropriations of the Ormoc City Hospital and City Health Department is hereby reverted and appropriated for the purchase of various equipment of Human Breast Milk Bank and Milk Feeding Program of the City Health Department.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;


ENACTED, April 28, 2020.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine M. Romero; the City Budget Officer; the City Accountant; the City Treasurer; the City Health Department; the City Auditor; the Department of Agriculture; the City Social Welfare & Development Office; the City Local Government Operations Officer, DILG, Engr. Jesus Jeremy D. Bagares; and other offices concerned;


CARRIED by Eleven (11) Affirmative Votes with One (1) inhibition registered, by SP Member Tomas R. Serafica;

A.O. No. 009, S. 2020


I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 009 series of 2020 which approved the General Fund Supplemental Budget of Ormoc City for CY 2020 was duly enacted by the Fifteenth Sangguniang Panlungsod ng Ormoc in its Regular Session.


MARIA ANTONIETA G. CO HAT
Secretary to the
Sangguniang Panlungsod

ATTESTED:


LEO CARMELO L. LOCSIN, JR.
City Vice Mayor & Presiding Officer

APPROVED:

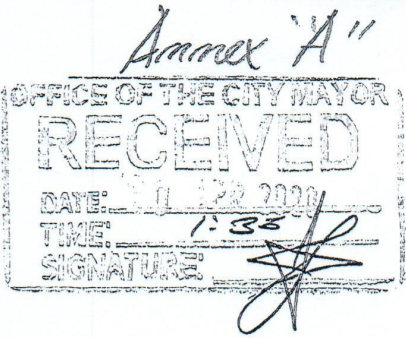

RICHARD I. GOMEZ
City Mayor

MAY 04 2020

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET No.)
FY 2020

ORMOC CITY
Province/ City/ Municipality

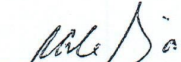
General Fund
Fund/Special Account



Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion of Current and Continuing Appropriations:		
Ormoc City Hospital (continuing appropriation)		
Other Property, Plant & Equipment - 2014	1-07-99-990	P1,000,000.00
City Health Department		
Current Appropriation: (Maintenance & Other Operating Expenses)		
Fuel, Oil and Lubricant Expenses	5-02-03-090	500,000.00
Drugs and Medicines Expenses	5-02-03-070	1,134,190.00
Medical, Dental and Laboratory Supplies Expenses	5-02-03-080	500,000.00
Continuing Appropriation:		
Office Equipment - 2017	1-07-05-020	215,200.00
Medical Equipment - 2018	1-07-05-110	101,000.00
Furnitures and Fixtures - 2019	1-07-07-010	443,800.00
Medical Equipment - 2019	1-07-05-110	500,000.00
Office Equipment - 2019	1-07-05-020	100,000.00
Total Estimated Income		P4,494,190.00

Certified Correct:


DELIA C. VILBAR
City Treasurer


ROSARIO G. SERAFICA
City Accountant

LBP Form No.9

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2020

ORMOC CITY

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
City Health Department	for the purchase of various equipments for Human Breast Milk Bank and Milk Feeding Program	3000-200-2- 01-011	Other Property, Plant & Equipment	1-07-99-990	P4,494,190.00
Total Supplemental Appropriation					P4,494,190.00

Prepared :

SABRINA P. DUERO
City Budget Officer

Approved:

RICHARD I. GOMEZ
City Mayor