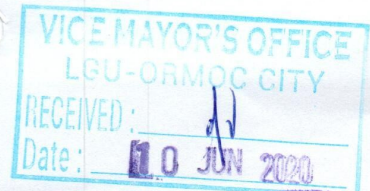
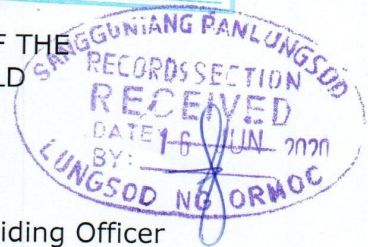


REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL
ON JUNE 09, 2020



PRESENT:

Leo Carmelo L. Locsin, Jr.
Benjamin S. Pongos, Jr.,
Roiland H. Villasencio,
Tomas R. Serafica,
Nolito M. Quilang,
Eusebio Gerardo S. Penserga,
Jasper M. Lucero,
Peter M. Rodriguez,
Vincent L. Rama,
Gregorio G. Yrastorza III,
Lalaine A. Marcos,
Esteban V. Laurente,

City Vice Mayor & Presiding Officer
SP Member, Majority Floor Leader
SP Member, 1st Asst. Majority Floor Leader
SP Member, Presiding Officer "Pro-Tempore"
SP Member, 2nd Asst. Majority Floor Leader

SP Member
SP Member
SP Member
SP Member
SP Member
SP Member

Joan Marbie C. Simbajon,

Ex-Officio SP Member, Chapter President,
Liga ng mga Barangay ng Ormoc
Ex-Officio SP Member, Chapter President,
Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

PREFATORY STATEMENT

WHEREAS, the Sangguniang Panlungsod was in receipt of an urgent endorsement letter from the City Mayor's Office (CMO) dated May 29, 2020 requesting for a supplemental appropriation in the amount of FIFTY MILLION FORTY-FIVE THOUSAND PHILIPPINE PESOS (PHP 50,045,000.00), for the purchase of relief goods and for support to Coronavirus Disease 2019 (COVID-19) Program;

WHEREAS, the President issued Proclamation No. 929 Declaring A State of Calamity throughout the Philippines due to the COVID - 19 enjoining all government agencies and Local Government Unit (LGUs) to render full assistance to and cooperation with each other and mobilizing the necessary resources to undertake critical, urgent, and appropriate disaster response aid and measures in a timely manner to curtail and eliminate the threat of COVID - 19;

WHEREAS, COVID-19 threat has disrupted economic activities, temporarily displaced thousands of daily wage earners who rely on their daily wage for their daily needs, and has increased the need for more medical and social assistances to vulnerable populations groups and communities;

WHEREAS, it is the thrust of our Local Government to ensure the availability of essential goods, in particular food and medicine, by adopting measures as may reasonably be necessary to facilitate and/or minimize disruption to the supply chain, especially for basic commodities and services to the maximum extent possible;

WHEREAS, R.A. 11469 (the "Bayanihan to Heal as One Act") provides that all LGU shall be authorized, notwithstanding any law to the contrary, to direct the discontinuance of appropriated programs, projects or activities (P/A/P) of any agency of the Executive Department as well as reprogram, reallocate, and realign from savings on other items of appropriations in the FY 2020 General Appropriations Act (GAA) in the Executive Department, as may be necessary and beneficial to fund measures that address and respond to the COVID-19 emergency, including social amelioration for affected communities, and the recovery of areas, sectors and industries severely affected. All amounts so reprogrammed, reallocated or realigned shall be deemed automatically appropriated for such measures to address the COVID-19 situation within the period specified under Section 9 of the same Act;

APPROPRIATION ORDINANCE NO. 014
(Series of 2020)

AN ORDINANCE REVERTING AND APPROPRIATING THE TOTAL AMOUNT OF FIFTY MILLION FORTY-FIVE THOUSAND PHILIPPINE PESOS (PHP50,045,000.00) FOR THE PURCHASE OF RELIEF GOODS AND SUPPORT TO CORONAVIRUS DISEASE 2019 (COVID-19) PROGRAM TO BE TAKEN FROM THE CALENDAR YEAR 2020 APPROPRIATION FOR THE MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) AND CAPITAL OUTLAY OF VARIOUS OFFICES AS PER ATTACHED SCHEDULE, TO WIT:

FROM:

**CY 2020 APPROPRIATION OF ACCOUNTS OF
VARIOUS OFFICES: (AS PER ATTACHED
SCHEDULE ANNEX C)
MAINTENANCE AND OTHER
OPERATING EXPENSES PHP 29,646,617.50
CAPITAL OUTLAY 20,398,382.50

 PHP 50,045,000.00
=====**

TO:

**FOR THE PURCHASE OF RELIEF GOODS
MAINTENANCE & OTHER OPERATING EXPENSES:
WELFARE GOODS EXPENSES PHP 35,045,000.00

SUPPORT TO COVID-19 PROGRAM
OTHER SUPPLIES & MATERIALS
EXPENSES 5,000,000.00

OTHER MAINTENANCE &
OPERATING EXPENSES 10,000,000.00

TOTAL PHP 50,045,000.00
=====**

SECTION 1. CY 2020 GENERAL FUND SUPPLEMENTAL BUDGET. The total sum of FIFTY MILLION FORTY-FIVE THOUSAND PHILIPPINE PESOS (PHP50,045,000.00) is hereby reverted for the purchase of relief goods and for support to COVID-19 Program to be taken from the Calendar Year 2020 Appropriation for the Maintenance and Other Operating Expenses (MOOE) And Capital Outlay of Various Offices as Per Attached Schedule Annex C.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

A.O. No. 014, S. 2020

ENACTED, June 09, 2020.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine M. Romero; the City Budget Officer; the City Accountant; the City Treasurer; the City Health Department; the City Auditor; the City Local Government Operations Officer, DILG, Engr. Jesus Jeremy D. Bagares; and other offices concerned;

CARRIED UNANIMOUSLY.

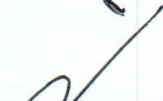
I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 014 series of 2020 which approved the General Fund Supplemental Budget of Ormoc City for CY 2020 was duly enacted by the Fifteenth Sangguniang Panlungsod ng Ormoc in its regular session.


MARIA ANTONIETA G. CO HAT
Secretary to the
Sangguniang Panlungsod

ATTESTED:


LEO CARMELO L. LOCSIN, JR.
City Vice Mayor & Presiding Officer

APPROVED:


RICHARD I. GOMEZ
City Mayor

JUN 15 2020

LBP FORM No. 8

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET No.)
FY 2020

ORMOC CITY
Province/ City/ Municipality

General Fund
Fund/Special Account

04 014 S. 2020
June 9, 2020
"annex A"
OFFICE OF THE CITY MAYOR
RECEIVED
DATE: 5-29-2020
TIME: 11:35
SIGNATURE: *[Signature]*

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion/Realignment of CY 2020 MOOE accounts of various offices as per attached schedule		P50,045,000.00
Total Estimated Income		P50,045,000.00

Certified Correct:
[Signature]
DELIA C. VILBAR
City Treasurer

[Signature]
ROSARIO G. SERAFICA
City Accountant

"Annex B"

LBP Form No.9

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2020

ORMOC CITY

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
City Mayor's Office	For the purchase of relief goods	1000-2-01-001	Maintenance & Other Oper. Exp.		
			Welfare Goods Expenses	5-02-03-060	P35,045,000.00
	Support to COVID -19 program		Other Supplies & Materials Exp.	5-02-03-990	5,000,000.00
			Other Maintenance & Oper. Exp.	5-02-99-990	10,000,000.00
Total Supplemental Appropriation					P50,045,000.00

Prepared :

SABRINA F. DUERO
City Budget Officer

Approved:

RICHARD L. GOMEZ
City Mayor

Republic of the Philippines
CITY OF ORMOC

CERTIFICATION

WE HEREBY CERTIFY that funds are available from current appropriations of various offices, to wit:

Department/Offices	Unobligated Balance	For Realignment/ Reversion
GENERAL PUBLIC SERVICES SECTOR		
City Mayor's Office - 1011		
Maintenance and Other Operating Expenses		
Traveling Expenses - Local - YDP	P200,000.00	P100,000.00
Training Expenses	960,200.00	500,000.00
OSME - CSEAP	4,304,294.16	500,000.00
OSME - SDP	1,400,000.00	500,000.00
Prizes - Sports Development Program	2,000,000.00	700,000.00
Prizes	1,314,148.00	300,000.00
Prizes - Clean and Green Program	1,500,000.00	500,000.00
Subsidy - Others - Aid to CTC	2,000,000.00	1,000,000.00
Subsidy - Others - Aid to CCAC	7,000,000.00	3,000,000.00
Subsidy - Others - Social Action Program	4,306,835.00	500,000.00
OMOE - Sports Development Program	1,320,535.00	500,000.00
OMOE - Youth Development Program	600,000.00	200,000.00
OMOE - Media Center Support Services	300,000.00	300,000.00
Other Maintenance & Operating Expenses	4,474,231.00	500,000.00
Sub-total, MOOE	31,680,243.16	9,100,000.00
Capital Outlay		
Sports Equipment	933,840.00	500,000.00
Motor Vehicles	18,000,000.00	10,000,000.00
Other Property, Plant and Equipment	1,337,346.00	400,000.00
Sub-total, CO	20,271,186.00	10,900,000.00
Total, CMO	51,951,429.16	20,000,000.00

" Annex C "

City Youth Development Office - 1011-13

Maintenance and Other Operating Expenses

Training Expenses
Fuel, Oil and Lubricants Expenses
OMOE - YAPP

Sub-total, MOOE

Capital Outlay
Furniture and Fixtures

Total, CYDO

Sub-total, CO

136,900.00	50,000.00
150,000.00	150,000.00
300,000.00	50,000.00
586,900.00	250,000.00
50,000.00	50,000.00
50,000.00	50,000.00
636,900.00	300,000.00

Traffic Enforcement and Management Office - 1011-14

Maintenance and Other Operating Expenses

Other Supplies and Materials Expense
Other Maintenance and Operating Expenses
Total, TEAM

119,500.00	25,000.00
46,250.00	25,000.00
165,750.00	50,000.00

Ormoc City Sports Office - 1011-15

Maintenance and Other Operating Expenses

Traveling Expenses - Local
Training Expenses
Other Supplies and Materials Expense
Prizes
Other Maintenance and Operating Expenses

Sub-total, MOOE

Capital Outlay
Sports Equipment

Total, OCSO

Sub-total, CO

94,150.00	50,000.00
100,000.00	50,000.00
1,257,890.50	500,000.00
788,500.00	500,000.00
622,375.09	400,000.00
2,862,915.59	1,500,000.00
4,200,000.00	2,000,000.00
4,200,000.00	2,000,000.00
7,062,915.59	3,500,000.00

City Cooperative Development Office - 1011-16

Maintenance and Other Operating Expenses

Traveling Expenses - Local
Training Expenses
Other Maintenance and Operating Expenses
Total, CCDO

15,000.00	10,000.00
10,000.00	10,000.00
5,000.00	5,000.00
30,000.00	25,000.00

Internal Audit Services Office - 1011-2

Maintenance and Other Operating Expenses		
Traveling Expenses - Local		
Training Expenses	100,000.00	50,000.00
Other Maintenance and Operating Expenses	90,000.00	50,000.00
Sub-total, MOOE	10,000.00	10,000.00
	200,000.00	110,000.00
Capital Outlay		
ICT Equipment		
	150,000.00	50,000.00
	150,000.00	50,000.00
Total, IAS	350,000.00	160,000.00

Musician Section - 1011-3

Maintenance and Other Operating Expenses		
Other Supplies and Materials Expense	42,200.00	20,000.00
Repairs and Maintenance - Other PPE	25,000.00	25,000.00
Other Maintenance and Operating Expenses	5,000.00	5,000.00
Total, Musician Section	72,200.00	50,000.00

City Disaster and Risk Reduction Management Office - 1011-8

Maintenance and Other Operating Expenses		
Training Expenses		
R/M - Machinery and Equipment - ICT Equipment	100,000.00	50,000.00
R/M - Machinery & Equipment - Communication Equipment	100,000.00	50,000.00
R/M - Transportation Equipment - Watercrafts	100,000.00	50,000.00
Other Maintenance and Operating Expenses	300,000.00	50,000.00
Sub-total, MOOE	700,000.00	250,000.00
Capital Outlay		
Office Equipment		
	3,422.00	3,422.00
	3,422.00	3,422.00
Total, CDRRMO	703,422.00	253,422.00

Civil Security Unit - 1013

Maintenance and Other Operating Expenses		
Traveling Expenses - Local		
Training Expenses	30,000.00	20,000.00
Other Maintenance and Operating Expenses	20,000.00	20,000.00
	10,000.00	10,000.00
Sub-total, MOOE	60,000.00	50,000.00

Capital Outlay		
Office Equipment		
	100,000.00	50,000.00
	200,000.00	50,000.00
Total, CSU	260,000.00	100,000.00

Public Affairs, Info & Assistance Office - 1014		
Maintenance and Other Operating Expenses		
Traveling Expenses - Local	409,120.00	200,000.00
Training Expenses	83,000.00	33,000.00
R/M - Machinery and Equipment - Office Equipment	31,000.00	15,000.00
Sub-total, MOOE	523,120.00	248,000.00
Capital Outlay		
ICT Equipment	2,000.00	2,000.00
Furniture and Fixtures	5,000.00	5,000.00
Sub-total, CO	7,000.00	7,000.00
Total, PAIAO	530,120.00	255,000.00

Business Permits and Licensing Office - 1015		
Maintenance and Other Operating Expenses		
Training Expenses - Investments Promotions and MSMEs Development	170,000.00	100,000.00
Training Expenses	70,000.00	20,000.00
R/M - Machinery and Equipment - Office Equipment	35,000.00	35,000.00
Subsidy - Others - Aid to SMED Council	221,550.00	99,428.00
OMOE - Investment Promotions & MSMEs Devt.	330,775.00	70,000.00
Total, BPLO	827,325.00	324,428.00

Sangguniang Panlungsod - 1021		
Maintenance and Other Operating Expenses		
Traveling Expenses - Local	1,505,080.50	500,000.00
Training Expenses	1,720,000.00	850,000.00
Consultancy Services	250,000.00	250,000.00
Advertising Expenses	807,768.00	200,000.00
Other Maintenance and Operating Expenses	440,000.00	200,000.00
Sub-total, MOOE	4,722,848.50	2,000,000.00

Capital Outlay

Office Equipment

Furniture and Fixtures

Other Property, Plant and Equipment

Total, Sp

Sub-total, CO

Office of the City Clerk

Maintenance and Other Operating Expenses - 1037

Traveling Expenses 100

Traveling Expenses - Local

Training Expenses - BAC Operations

Training Expenses

R/M - Machinery and Equipment - Office Equipment
R/M - Transportation - Office Equipment

Other Maintenance and Repairs - Motor Vehicle

Commercial and Operating Expenses

Capital Outlay

Sub-total, MOOE

Motor Vehicles

Total, City Admin

Sub-total, CO

Human Resource & Management

Maintenance and Other Office - 1032

R/M - Machinery and Equipment

Other Maintenance and Office Equipment

Total, HRMO

City Planning & Development Off.

Maintenance and Other Operations - 1041

Training Expenses

Training Expenses - Capabilities

Other Maintenance and Operations Expenses

OMOE - Capability Building

OMOE-Quality Mgmt. System/ISO 9001

Total, CPDO

Office of the Civil Registry - 1051

Maintenance and Other Operating Expenses

Training Expenses

R/M - Machinery and Equipment - Office Equipment

OMOE - Capability Building

Capital Outlay

Furniture and Fixtures

Total, LCR

Sub-total, MOOE

City General Services Office - 1061

Maintenance and Other Operating Expenses

Training Expenses

R/M - Buildings and Other Structures - Buildings

R/M - Buildings and Other Structures - Operation & Maint. of New City Hall Building

R/M - Buildings & Other Structures - Other Structures

R/M - Machinery and Equipment - Office Equipment

R/M - Machinery and Equipment - Construction & Heavy Equipment

R/M - Machinery and Equipment - Other Machinery and Equipment

R/M - Transportation Equipment - Motor Vehicle

Total, GSO

City Budget Office - 1071

Maintenance and Other Operating Expenses

Training Expenses

Other Maintenance and Operating Expenses

Total, CBO

City Accounting Office - 1081

Maintenance and Other Operating Expenses

Training Expenses

Other Maintenance and Operating Expenses

Sub-total, MOOE

Capital Outlay

70,000.00 20,000.00
30,000.00 30,000.00
100,000.00 50,000.00
200,000.00 100,000.00

500,000.00 400,000.00
500,000.00 400,000.00
700,000.00 500,000.00

90,000.00 50,000.00
1,065,610.50 300,000.00
1,455,973.40

477,000.00 50,000.00
100,000.00 50,000.00
249,185.00 50,000.00
235,000.00 100,000.00
1,145,270.00 100,000.00
4,818,038.90 650,000.00

188,000.00 100,000.00
100,000.00 50,000.00
288,000.00 150,000.00

238,000.00 50,000.00
10,000.00 10,000.00
248,000.00 60,000.00

Furniture and Fixtures

	260,000.00	60,000.00
Total, OCA	260,000.00	60,000.00
	248,000.00	120,000.00

City Treasurer's Office - 1091

Maintenance and Other Operating Expenses

Traveling Expenses - Local	409,633.94	200,000.00
Training Expenses	200,000.00	120,000.00
Training Expenses - RGLRM Program	30,000.00	30,000.00
Accountable Form Expenses	3,000,000.00	250,000.00
Advertising Expenses - RGLRM Program	300,000.00	100,000.00
Printing and Publication Expenses	80,000.00	50,000.00
Other Maintenance and Operating Expenses	168,000.00	100,000.00
OMOE - RGLRM Program	240,000.00	150,000.00
	4,427,633.94	1,000,000.00

Sub-total, MOOE

Capital Outlay

ICT Equipment

	600,000.00	200,000.00
Total, CTO	600,000.00	200,000.00
	5,027,633.94	1,200,000.00

City Assessor's Office - 1101

Maintenance and Other Operating Expenses

Traveling Expenses - Local	281,738.00	50,000.00
Training Expenses	146,000.00	25,000.00
Other General Services - Tax Mapping Project	400,000.00	150,000.00
R/M - Machinery and Equipment - Office Equipment	50,000.00	50,000.00
Other Maintenance and Operating Expenses	25,000.00	25,000.00
	902,738.00	300,000.00

Sub-total, MOOE

Capital Outlay

ICT Equipment

	717,500.00	200,000.00
Total, CAO	717,500.00	200,000.00
	1,620,238.00	500,000.00

Library - 1122

Maintenance and Other Operating Expenses

Subscription Expenses	10,000.00	10,000.00
Other Maintenance and Operating Expenses	5,000.00	5,000.00
Total, Library	15,000.00	15,000.00

Office for Legal Services - 1131

Maintenance and Other Operating Expenses

Training Expenses

Other Maintenance and Operating Expenses

Capital Outlay

ICT Equipment

Other Property, Plant and Equipment

Total, City Legal

Office of the Building Official - 1132

Maintenance and Other Operating Expenses

Traveling Expenses - Local

Training Expenses

Fuel, Oil and Lubricants Expenses

R/M - Machinery and Equipment - ICT Equipment

Capital Outlay

Other Property, Plant and Equipment

Total, OEO

Sub-total, CO

TOTAL, GENERAL PUBLIC SERVICES

City Health Office - 4411

Maintenance and Other Operating Expenses

Traveling Expenses - Local

Training Expenses

R/M - Bldgs. & Other Structures - CHD Bldgs & 6 Dist

R/M - Machinery and Equipment - Office Equipment

OMOE - EHS Program

OMOE - Road Traffic Injury Program

OMOE - STD/HIV/AIDS Program

OMOE - Health Education Advocacy Program

OMOE - RPRH Program

OMOE - Health and Wellness Program

OMOE - Smoking Cessation Program

OMOE - Blood Voluntary Donation Program

200,000.00	100,000.00
1,434,999.07	100,000.00
1,634,999.07	200,000.00
200,000.00	50,000.00
100,000.00	50,000.00
300,000.00	100,000.00
1,934,999.07	300,000.00
391,275.00	100,000.00
184,000.00	30,000.00
421,978.00	132,189.50
50,000.00	30,000.00
1,047,253.00	292,189.50
7,810.50	7,810.50
7,810.50	7,810.50
1,055,063.50	300,000.00
90,899,730.43	35,157,850.00
850,029.68	200,000.00
471,200.00	200,000.00
1,896,190.75	1,000,000.00
100,000.00	50,000.00
130,000.00	60,000.00
220,000.00	120,000.00
250,000.00	50,000.00
210,000.00	50,000.00
170,000.00	70,000.00
200,000.00	50,000.00
250,000.00	50,000.00
250,000.00	100,000.00

Capital Outlay	Sub-total, MOOE	
Furniture and Fixtures		
	Sub-total, CO	
Total, CHO		
	200,000.00	100,000.00
	200,000.00	100,000.00
	5,297,420.63	2,100,000.00

Stewart

City Social Welfare and Development Office - 7611	
Maintenance and Other Operating Expenses	
Traveling Expenses - Local	
Training Expenses	588,780.00
Training Expenses - ERPAT Program	123,960.00
Training Expenses - Womens Welfare Program	30,000.00
Office Supplies Expenses	200,000.00
R/M - Machinery and Equipment - Office Equipment	527,078.80
Repairs and Maintenance - Furniture and Fixtures	50,000.00
Transportation and Delivery Expenses	50,000.00
Other Maintenance and Operating Expenses	50,000.00
OMOE - MDG-FACES/SDG Project	295,800.00
OMOE - Livelihood & Practical Skills Training Development Program	300,000.00
	100,000.00
	50,000.00
	150,000.00
Sub-total, MOOE	350,265.00
	2,615,883.80

Capital Outlay	
Office Equipment	
	1,300,000.00
	300,000.00
Total, CSWD	1,300,000.00
	3,915,883.80
	1,200,000.00

Office of the Senior Citizens Affairs - 7612	
Maintenance and Other Operating Expenses	
Traveling Expenses - Local	
Training Expenses	48,580.00
Office Supplies Expenses	80,000.00
R/M - Machinery and Equipment - Office Equipment	784,728.00
Other Maintenance and Operating Expenses	40,000.00
	1,053,546.00
Total, OSCA	2,016,654.00
	500,000.00

Public Employment Services Office - 7614

Maintenance and Other Operating Expenses		
Training Expenses		
Training Expenses - DILEEP Program	100,000.00	40,000.00
Fuel, Oil and Lubricants Expenses	267,800.00	50,000.00
R/M - Transportation Equipment - Motor Vehicle	25,000.00	25,000.00
Other Maintenance and Operating Expenses	25,000.00	25,000.00
	99,900.00	60,000.00
Total, PESO	517,700.00	200,000.00

Integrated Population Gender & Development Office - 7615

Maintenance and Other Operating Expenses		
Training Expenses		
Training Expenses - AHD Program	100,000.00	50,000.00
Training Expenses - RPRH Program	390,000.00	100,000.00
Training Expenses - PopDev Program	516,300.00	250,000.00
	200,000.00	100,000.00
Sub-total, MOOE	1,206,300.00	500,000.00
Capital Outlay		
ICT Equipment		
	150,000.00	50,000.00
	150,000.00	50,000.00
Total, IPGDO	1,356,300.00	550,000.00

Ormoc Superdome - 7617

Maintenance and Other Operating Expenses		
Traveling Expenses - Local		
Training Expenses	117,600.00	50,000.00
R/M - Bldgs. & Other Structures - Ormoc Superdome,	52,000.00	22,000.00
R/M - Machinery and Equipment - Office Equipment	1,000,000.00	270,000.00
R/M - Machinery & Equip.- Other Machinery & Equip.	1,000,000.00	200,000.00
Other Maintenance and Operating Expenses	500,000.00	200,000.00
	68,800.00	50,000.00
Sub-total, MOOE	2,738,400.00	792,000.00
Capital Outlay		
Office Equipment		
ICT Equipment	100,000.00	50,000.00
Sports Equipment	8,000.00	8,000.00
Other Property, Plant and Equipment	100,000.00	50,000.00
	500,000.00	100,000.00
	708,000.00	208,000.00
Total, Superdome	3,446,400.00	1,000,000.00

Ormoc City Housing Office - 7619

Maintenance and Other Operating Expenses		
Traveling Expenses - Local	20,000.00	10,000.00
Training Expenses	10,000.00	10,000.00
Other Maintenance and Operating Expenses	5,000.00	5,000.00
Total, OCHO	35,000.00	25,000.00
TOTAL, SOCIAL SERVICES SECTOR	16,585,558.43	5,575,000.00

ECONOMIC SERVICES SECTOR

Environmental & Natural Resources Office - 8709

Maintenance and Other Operating Expenses		
Traveling Expenses - Local	164,885.01	50,000.00
Training Expenses	78,000.00	25,000.00
OSME - Environmental Rehab. of Rivers & Other Water Bodies	500,000.00	125,000.00
RM - Machinery & Equip. - Const. & Heavy Equip.	3,168,662.00	100,000.00
Other Maintenance and Operating Expenses	365,800.00	100,000.00
OMOE - ERM Program	1,450,000.00	200,000.00
Total, ENRO	5,727,347.01	600,000.00

Ormoc City Tourism Office - 8710

Maintenance and Other Operating Expenses		
Traveling Expenses - Local	378,765.79	100,000.00
Traveling Expenses - Local-Socio-Cultural Devt. Prog.	300,000.00	100,000.00
Traveling Expenses - Local - Tourism/Cultural Events/Activities	200,000.00	100,000.00
Training Expenses	300,000.00	100,000.00
Training Expenses - Capability Building	150,000.00	100,000.00
Training Expenses - Socio-Cultural Devt. Program	150,000.00	50,000.00
Scholarship Grants/Expenses - Socio-Cultural Development Program	1,500,000.00	600,000.00
Prizes	400,000.00	100,000.00
Prizes - Tourism/Cultural Events/Activities	2,000,000.00	500,000.00
Security Services	1,500,000.00	500,000.00
Advertising Expenses - Tourism Promotion Program	217,347.48	100,000.00
OMOE - Tourism Promotion Program	300,000.00	100,000.00
OMOE - Capability Building Program	150,000.00	50,000.00
OMOE - Tourism/Cultural Events/Activities	2,895,600.00	1,000,000.00
Sub-total, MOOE	10,591,713.27	3,500,000.00

Capital Outlay

ICT Equipment		
Other Property, Plant and Equipment	1,150.00	1,150.00
Total, OCTO	200,000.00	100,000.00
Sub-total, CO	201,150.00	101,150.00
	10,792,863.27	3,601,150.00

City Agriculture Office - 8711

Maintenance and Other Operating Expenses		
Traveling Expenses - Local		
R/M - Buildings and Other Structures - Buildings	316,185.00	100,000.00
R/M - Machinery and Equipment - Office Equipment	150,000.00	50,000.00
R/M - Machinery and Equipment - ICT Equipment	28,200.00	20,000.00
R/M - Machinery and Equipment - Agricultural and Forestry Equipment	30,000.00	20,000.00
R/M - Machinery & Equip - Marine & Fishery Equip.	150,000.00	50,000.00
R/M - Machinery & Equip - Const. & Heavy Equip.	70,000.00	20,000.00
R/M - Transportation Equipment - Motor Vehicle	200,000.00	50,000.00
R/M - Transportation Equipment - Bantay Dagat Fishwarden Program	161,625.00	
Other Maintenance and Operating Expenses	150,000.00	
Sub-total, MOOE	693,700.00	50,000.00
Capital Outlay		
ICT Equipment	1,949,710.00	240,000.00
Technical and Scientific Equipment		600,000.00
Furniture and Fixtures	400,000.00	100,000.00
	2,000,000.00	1,500,000.00
	200,000.00	100,000.00
	2,600,000.00	1,700,000.00
Total, CASO	4,543,710.00	2,300,000.00
Sub-total, CO		

City Veterinary's Office - 8721

Maintenance and Other Operating Expenses		
R/M - Buildigns and Other Structures - Dog Pound - VSE Program	200,000.00	100,000.00
R/M - Machinery and Equipment - Office Equipment	55,000.00	55,000.00
Other Maintenance and Operating Expenses	73,209.25	45,000.00
Total, City Vet	328,209.25	200,000.00

City Engineering Office - 8751

Maintenance and Other Operating Expenses		
Traveling Expenses - Local		
Training Expenses	488,208.00	200,000.00
R/M - Infra Assets - Maint. Of Roads & Bridges	259,500.00	150,000.00
R/M - Buildings and Other Structures - Other Structures	2,033,237.50	500,000.00
Other Maintenance and Operating Expenses	2,500,000.00	500,000.00
	3,989,290.00	650,000.00

Sub-total, MOOE

9,270,235.50 2,000,000.00

Capital Outlay

ICT Equipment

Technical and Scientific Equipment

Other Machinery and Equipment

Motor Vehicles

581,322.23 300,000.00

1,000,000.00 200,000.00

500,000.00 100,000.00

11,000.00 11,000.00

2,092,322.23 611,000.00

11,362,557.73 2,611,000.00

32,761,114.26 9,312,150.00

P140,246,403.12 P50,045,000.00

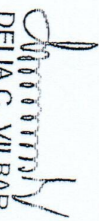
Total, CEO

Sub-total, CO


TOTAL, ECONOMIC SERVICES


TOTAL

Issued this 26th day of May, 2020.


DELIA C. VILBAR
City Treasurer

ATTESTED;


RICHARD I. GOMEZ
City Mayor


SABRINA P. DUERO
City Budget Officer



OFFICE	MOOE	CAPITAL OUTLAY
CMO	9,100,000	10,900,000
CYDO	250,000	50,000
TEAM	25,000	0
OCSO	1,500,000	2,000,000
CCDO	25,000	0
IAS	110,000	50,000
MUSICIAN	50,000	0
CDRRMO	250,000	3,422
CSU	50,000	50,000
PAIAO	248,000	7,000
BPLO	324,428	0
SP	2,000,000	1,000,000
CITY ADMIN	300,000	2,300,000
HRMO	55,000	0
CPDO	750,000	0
LCR	100,000	400,000
GSO	650,000	0
CBO	150,000	0
OCA	60,000	60,000
CTO	1,000,000	200,000
CAO	300,000	200,000
LIBRARY	15,000	0
CITY LEGAL	200,000	100,000
OBO	292,189.50	7,810.50
CHO	2,000,000	100,000
CSWDO	900,000	300,000
OSCA	500,000	0
PESO	200,000	0
IPGDO	500,000	50,000
SUPERDOME	752,000	208,000
OCHO	25,000	0
ENRO	600,000	0
OLTO	3,500,000	101,150
CASO	600,000	1,700,000
CITY VET.	200,000	0
CEO	2,000,000	611,000
TOTAL	29,646,617.00	20,398,382.50