

REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON JUNE 15, 2021

PRESENT:

Tomas R. Serafica,

Benjamin S. Pongos, Jr.,
Roiland H. Villasencio,
Nolito M. Quilang,
Eusebio Gerardo S. Penserga,
Jasper M. Lucero,
Peter M. Rodriguez,
Vincent L. Rama,
Lalaine A. Marcos,
Esteban V. Laurente,

(Temporary Presiding Officer)
SP Member, Presiding Officer "Pro-Tempore"
SP Member, Majority Floor Leader
SP Member, 1st Asst. Majority Floor Leader
SP Member, 2nd Asst. Majority Floor Leader
SP Member
SP Member
SP Member
SP Member
SP Member
Ex-Officio SP Member, Chapter President,
Liga ng mga Barangay ng Ormoc
Ex-Officio SP Member, Chapter President,
Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

Joan Marbie C. Simbajon,
Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

ON LEAVE:

Leo Carmelo L. Locsin, Jr.
Gregorio G. Yrastorza III,

City Vice Mayor & Presiding Officer
SP Member

PREFATORY STATEMENT

WHEREAS, the Sangguniang Panlungsod received an endorsement letter from the City Mayor's Office (CMO) dated May 25, 2021 requesting for a supplemental appropriation from the reversion of Continuing Appropriation of City Youth Development Office and Ormoc City Housing Office in the total amount of **ONE HUNDRED NINETY-THREE THOUSAND SIX HUNDRED FIFTEEN PHILIPPINE PESOS (PHP193,615.00)** broken down as follows, to wit:

1. City Youth Development Office (CYDO)	- PHP 168,515.00
2. Ormoc City Housing Office (OCHO)	- 25,100.00

Total	PHP193,615.00
	=====

WHEREAS, the amount subject for reversion will serve as additional appropriation for the current year of both offices;

WHEREAS, the CYDO intends to use the reverted amount as additional appropriation for their meals and snacks budget allocated for upcoming various activities while the OCHO proposed to purchase a photocopier machine for their office;

WHEREAS, the request was referred to the Offices of the City Budget Officer, City Accountant, and the City Treasurer for appropriate recommendations as to the funding source thereof and in this respect a new LBP Form No. 8 and LBP Form No. 9 were consecutively issued by the concerned offices certifying therein that the amount of **ONE HUNDRED NINETY-THREE THOUSAND SIX HUNDRED FIFTEEN PHILIPPINE PESOS (PHP193,615.00)** is deemed available for the aforementioned purpose to be taken from the reversion of Continuing Appropriation of the CYDO and OCHO, herein attached as Annex "A" and "B" respectively, to wit:

From:

Continuing Appropriation: City Youth Development Office (CYDO)

2019- Office Equipment	PHP 50,000.00	
2020- Office Equipment	100,000.00	
2020-Information and Communication Technology Equipment	18,515.00	PHP 168,515.00

Continuing Appropriation: Ormoc City Housing Office (OCHO)

2020- Information and Communication Technology Equipment	PHP 24,500.00	
2020- Furniture and Fixtures	600.00	PHP 25,100.00
TOTAL		PHP193,615.00

To:

CYDO- Other MOOE	PHP 168,515.00
OCHO - Office Equipment	25,100.00
TOTAL	PHP193,615.00

WHEREAS, this Sanggunian finds the supplemental request justified and deemed reasonable and meritorious and for the efficient execution of business operations and/or transactions of the aforementioned offices hence, most deserving of prompt favorable action;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Peter M. Rodriguez, Chairman, Committee on Finance & Appropriation, duly seconded by SP Member Joan Marbie C. Simbajan; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to enact:

**APPROPRIATION ORDINANCE NO. 014
(Series of 2021)**

AN ORDINANCE REVERTING THE CONTINUING APPROPRIATION - OF THE CITY YOUTH DEVELOPMENT OFFICE (CYDO) AMOUNTING TO ONE HUNDRED SIXTY-EIGHT THOUSAND FIVE HUNDRED FIFTEEN PHILIPPINE PESOS (PHP168,515.00) AND ORMOC CITY HOUSING OFFICE (OCHO) AMOUNTING TO TWENTY-FIVE THOUSAND ONE HUNDRED PHILIPPINE PESOS (PHP25,100.00) IN THE TOTAL AMOUNT OF ONE HUNDRED NINETY-THREE THOUSAND SIX HUNDRED FIFTEEN PHILIPPINE PESOS (PHP193,615.00) AND RE-APPROPRIATING THE SAME AS ADDITIONAL APPROPRIATION FOR OTHER MOOE OF CYDO AND FOR THE PURCHASE OF OFFICE EQUIPMENT OF THE OCHO, THIS CITY, TO WIT:

FROM:

CONTINUING APPROPRIATION:

CITY YOUTH DEVELOPMENT OFFICE (CYDO)

2019 - OFFICE

EQUIPMENT PHP 50,000.00

2020 - OFFICE

EQUIPMENT 100,000.00

**2020- INFORMATION
AND COMMUNICATION
TECHNOLOGY**

EQUIPMENT 18,515.00 PHP168,515.00

**CONTINUING APPROPRIATION:
ORMOC CITY HOUSING OFFICE
(OCHO)**

**2020 - INFORMATION AND
COMMUNICATION
TECHNOLOGY**

EQUIPMENT PHP 24,500.00

**2020- FURNITURE
AND FIXTURES**

600.00 PHP 25,100.00

TOTAL

PHP193,615.00

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TO:

CYDO-OTHER MOOE

PHP168,515.00

OCHO-OFFICE

EQUIPMENT

25,100.00

TOTAL

PHP193,615.00

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SECTION 1. CY 2021 GENERAL FUND SUPPLEMENTAL BUDGET.

The total sum of One Hundred Ninety-Three Thousand Six Hundred Fifteen Philippine Pesos (Php193,615.00) to be taken from the reversion of Continuing Appropriation- of the City Youth Development Office (CYDO) amounting to One Hundred Sixty- Eight Thousand Five Hundred Fifteen Philippine Pesos (Php168,515.00) and Ormoc City Housing Office (OCHO) amounting to Twenty-Five Thousand One Hundred Philippine Pesos (Php25,100.00) is hereby reverted and appropriated for the purchase of office equipment of the OCHO and Other MOOE for CYDO.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.


RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, June 15, 2021.


RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine M. Romero; the City Budget Officer; the City Accountant; the City Treasurer; CYDO; OCHO; the City Auditor; the City Local Government Operations Officer- DILG; and other offices concerned;

CARRIED UNANIMOUSLY.

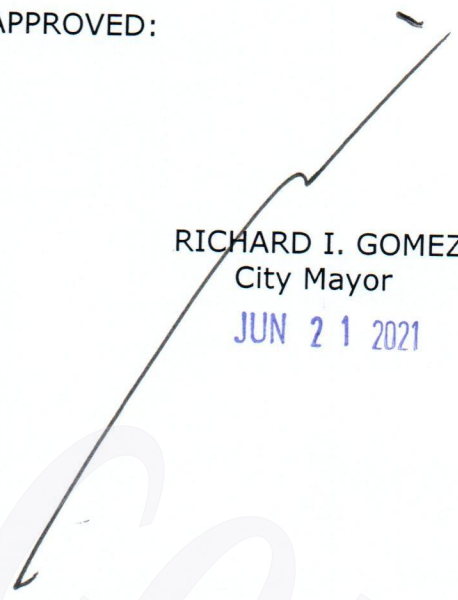
I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 014 series of 2021 which approved the General Fund Supplemental Budget of Ormoc City for CY 2021 was duly enacted by the Fifteenth Sangguniang Panlungsod ng Ormoc in its regular session.

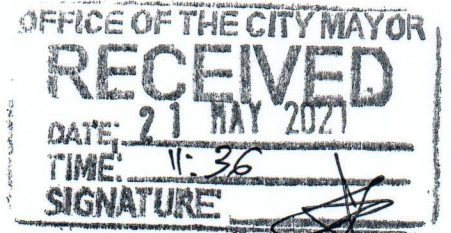

MARIA ANTONIETA G. CO HAT
Secretary to the
Sangguniang Panlungsod

ATTESTED:


TOMAS P. SERAFICA
(Temporary Presiding Officer)
SP Member
Presiding Officer "Pro-Tempore"

APPROVED:


RICHARD I. GOMEZ
City Mayor
JUN 21 2021



LBP FORM No. 8



STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET No.)
FY 2021

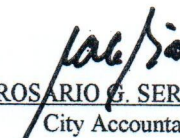

ORMOC CITY
Province/ City/ Municipality

General Fund
Fund/Special Account

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion of Continuing Appropriations:		
City Youth Development Office:		
2019-Office Equipment	1-07-05-020	P50,000.00
2020-Office Equipment	1-07-05-020	100,000.00
Information and Communication Technology Equipment	1-07-05-030	18,515.00
Ormoc City Housing Office:		
2020- Information and Communication Technology Equipment	1-07-05-030	24,500.00
Furnitures and Equipment	1-07-07-010	600.00
Total Estimated Income		P193,615.00

Certified Correct:


DELIA C. VILBAR
City Treasurer 


ROSARIO C. SERAFICA
City Accountant 

Annex B "

Republic of the Philippines


CITY OF ORMOC


CERTIFICATION

WE HEREBY CERTIFY that funds are available for reversion from Continuing Appropriation of the CYDO nd Ormoc City Housing Office, to wit;

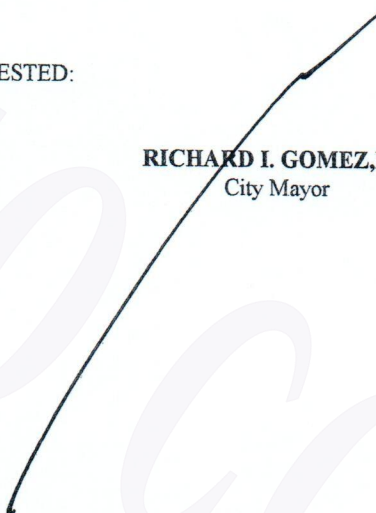
OFFICE	OBJECT OF EXPENDITURES	ANNUAL APPROPRIATION	AMOUNT OF OBLIGATION	Balance TODATE	AMOUNT TO BE REVERTED
C Y D O	2019- Office Equipment			P50,000.00	P50,000.00
	2020- Office Equipment			100,000.00	100,000.00
	ICT Equipment			18,515.00	18,515.00
O C H O	2020-ICT Equipment			24,500.00	24,500.00
	Furnitures and Fixtures			600.00	600.00
TOTAL		P0.00	P0.00	P193,615.00	P193,615.00

Issued this 14th day of May , 2021 .


DELIA C. VILBAR
City Treasurer


SABRINA P. DUERO
City Budget Officer

ATTESTED:


RICHARD I. GOMEZ,DPA
City Mayor