

REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON OCTOBER 26, 2021



PRESENT:

Nolito M. Quilang,	(Temporary Presiding Officer)
	SP Member, 2 nd Asst. Majority Floor Leader
Benjamin S. Pongos, Jr.,	SP Member, Majority Floor Leader
Roiland H. Villasencio,	SP Member, 1 st Asst. Majority Floor Leader
Eusebio Gerardo S. Penserga,	SP Member
Jasper M. Lucero,	SP Member
Peter M. Rodriguez,	SP Member
Vincent L. Rama,	SP Member
Gregorio G. Yrastorza III,	SP Member
Esteban V. Laurente,	Ex-Officio SP Member, Chapter President, Liga ng mga Barangay ng Ormoc
Joan Marbie C. Simbajon,	Ex-Officio SP Member, Chapter President, Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

ON LEAVE:

Leo Carmelo L. Locsin, Jr.	City Vice Mayor & Presiding Officer
Tomas R. Serafica,	SP Member, Presiding Officer "Pro-Tempore"
Lalaine A. Marcos,	SP Member

PREFATORY STATEMENT

WHEREAS, the Sangguniang Panlungsod received an endorsement letter from the City Mayor's Office (CMO) dated October 5, 2021 requesting for a supplemental appropriation from the Reversion of Savings-PS Savings from vacant positions of various offices in the amount of Twenty-Four Million Three Hundred Eighteen Thousand Six Hundred Sixty-Seven Philippine Pesos (Php24,318,667.00) as additional appropriation of the Current Year's Budget for Public Employment Services Program (PESP);

WHEREAS, the PESP under the City Mayor's Office aims to provide public employment and intensive assistance to residents of Ormoc City;

WHEREAS, the request was referred to the Offices of the City Budget Officer, City Accountant, and the City Treasurer for appropriate recommendations as to the funding source thereof and in this respect LBP Form No. 8 and LBP Form No. 9 were consecutively issued by the concerned offices certifying therein that the amount of Twenty-Four Million Three Hundred Eighteen Thousand Six Hundred Sixty-Seven Philippine Pesos (Php24,318,667.00) is deemed available for the aforementioned purpose, herein attached as Annex "A" and "B" respectively;

WHEREAS, this Sanggunian finds that the endorsed request supported by relevant justification and documents, is reasonable, necessary and deemed beneficial for the constituents of Ormoc City, hence, most deserving of prompt favorable action;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Peter M. Rodriguez, Chairman, Committee on Finance & Appropriation, severally seconded by SP Members Esteban V. Laurente, Jasper M. Lucero and Gregorio G. Yrastorza III; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to enact:

**APPROPRIATION ORDINANCE NO. 041
(Series of 2021)**

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 36, SERIES OF 2021 INVOLVING THE AMOUNT OF TWENTY-FOUR MILLION THREE HUNDRED EIGHTEEN THOUSAND SIX HUNDRED SIXTY-SEVEN PHILIPPINE PESOS (PHP24,318,667.00) AS ADDITIONAL APPROPRIATION OF THE CURRENT YEAR'S BUDGET FOR PUBLIC EMPLOYMENT SERVICES PROGRAM (PESP).

BE IT ORDAINED, by the Fifteenth Sangguniang Panlungsod of Ormoc in Regular Session assembled, that:

SECTION 1. The Supplemental Budget of the City of Ormoc for Fiscal Year 2021 in the total amount of Twenty-Four Million Three Hundred Eighteen Thousand Six Hundred Sixty-Seven Philippine Pesos (Php24,318,667.00) as additional appropriation of the Current Year's Budget for Public Employment Services Program(PESP) is hereby approved.

The Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. LBP NO. 8 – Statement of Funding Source
2. LBP NO. 9 – Statement of Supplemental Appropriation
- 3.

SECTION 2. SOURCE OF FUNDS. The source of funds for the Supplemental Budget in the total amount of Twenty-Four Million Three Hundred Eighteen Thousand Six Hundred Sixty-Seven Philippine Pesos (Php24,318,667.00) shall be as follows:

PS Savings from vacant positions of various offices
per attached schedule


Php24,318,667.00

SECTION 3. USE OF FUNDS. The amount of Twenty-Four Million Three Hundred Eighteen Thousand Six Hundred Sixty-Seven Philippine Pesos (Php24,318,667.00) is hereby appropriated for the Supplemental Budget of the City of Ormoc, as follows:

Proposed New Appropriation Language

For SUPPLEMENTAL BUDGET NO. 36, SERIES OF 2021 INVOLVING AN AMOUNT OF Twenty-Four Million Three Hundred Eighteen Thousand Six Hundred Sixty-Seven Philippine Pesos (Php24,318,667.00).

New Appropriations by Program /Activity/Project



Program/Project/Activity	Current Operating Expenditures		CAPITAL OUTLAY	TOTAL
	Personal Services	MOOE		
City Mayor's Office				
Environment/ Sanitary Services		Php5,000,000.00		Php5,000,000.00
Janitorial Services		5,000,000.00		5,000,000.00
Other General Services		14,318,667.00		14,318,667.00
Total New Appropriation		Php24,318,667.00		Php24,318,667.00

SECTION 2. SEPARABILITY CLAUSE. Should any part or provision of this Ordinance be held unconstitutional and declared invalid by competent court, other parts or provisions hereof are not affected thereby shall continue to be in full force and effect.

SECTION 3. EFFECTIVITY. This Ordinance shall take effect immediately following compliance with the publication and posting requirements in the Local Government Code of 1991.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED this 26th day of October, 2021 at Ormoc City, Leyte.

RESOLVED FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine M. Romero; the City Budget Officer; the City Accountant; the City Treasurer; the City Auditor; the City Local Government Operations Officer- DILG and other offices concerned;

CARRIED by Seven (7) Affirmative Votes.

I HEREBY CERTIFY that this is a True and Accurate Copy of Appropriation Ordinance No. 041 series of 2021 which approved the General Fund Supplemental Budget of Ormoc City for CY 2021 duly enacted by the Fifteenth Sangguniang Panlungsod ng Ormoc in its Regular Session on October 26, 2021.

MARIA ANTONIETA G. CO HAT
Secretary to the
Sangguniang Panlungsod

ATTESTED:

NOLITO M. QUILANG
(Temporary Presiding Officer)
SP Member
2nd Asst. Majority Floor Leader

APPROVED:

RICHARD I. GOMEZ
City Mayor

NOV 02 2021

~ Annex "A"

LBP FORM No. 8

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET No.)
FY 2021

ORMOC CITY
Province/ City/ Municipality

General Fund
Fund/Special Account

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
PS Savings from vacant positons of various offices per attached schedule		P24,318,667.00
4.0 Realignment		
5.0 Reversion of Appropriations:		
Total Estimated Income		P24,318,667.00

Certified Correct:

DELIA C. VILBAR
City Treasurer *cf*

ROSARIO G. SERAFICA
City Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2021

ORMOC CITY

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
C M O	additional appropriation of the current year's budget for Public Employment Services Program (PESP)	1000-2-01-001-006	Environment/Sanitary Services	5-02-12-010	P5,000,000.00
			Janitorial Services	5-02-12-020	5,000,000.00
			Other General Services	5-02-12-990(30)	14,318,667.00
Total Supplemental Appropriation					P24,318,667.00

Prepared :

SABINA P. DUERO
City Budget Officer

Approved:

RICHARD I. GOMEZ, DPA
City Mayor