

SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON DECEMBER 20, 2021 IN LIEU OF
DECEMBER 21, 2021

PRESENT:

Tomas R. Serafica,	(Temporary Presiding Officer)
	SP Member, Presiding Officer "Pro-Tempore"
Benjamin S. Pongos, Jr.,	(Acting City Vice Mayor)
	SP Member Majority Floor Leader
Eusebio Gerardo S. Penserga,	SP Member
Jasper M. Lucero,	SP Member
Peter M. Rodriguez,	SP Member
Vincent L. Rama,	SP Member
Gregorio G. Yrastorza III,	SP Member
Lalaine A. Marcos,	SP Member
Esteban V. Laurente,	Ex-Officio SP Member, Chapter President, Liga ng mga Barangay ng Ormoc

ON LEAVE:

Leo Carmelo L. Locsin, Jr.	City Vice Mayor & Presiding Officer
Roiland H. Villasencio,	SP Member, 1 st Asst. Majority Floor Leader
Nolito M. Quilang,	SP Member, 2 nd Asst. Majority Floor Leader
Joan Marbie C. Simbajon,	Ex-Officio SP Member, Chapter President, Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

PREFATORY STATEMENT

WHEREAS, the Sangguniang Panlungsod received an urgent endorsement letter from the City Mayor's Office (CMO) dated December 13, 2021 requesting for a supplemental appropriation in the total amount of Eight Million Two Hundred Forty-One Thousand Three Hundred Eight Philippine Pesos (Php8,241,308.00) for lot acquisition and additional appropriation for payment of salaries and wages of casual employees;

WHEREAS, to recall, this Sanggunian approved Resolution No. 2021- 398 granting authority to the City Mayor or his OIC to enter into and sign the Contract to Buy and Sell and the Deed of Absolute Sale subsequent thereto, relative to the proposed acquisition of parcels of land for the construction of a road leading to the Cagbuhangin-Valencia Cemetery;

WHEREAS, to complete the aforementioned road construction costing Seven Million Seven Hundred Eighty-One Thousand Six Hundred Philippine Pesos (Php7,781,600.00), there is a need to supplement a total amount of Six Million Three Hundred Seventy-One Thousand Three Hundred Eight Philippine Pesos (Php6,371,308.00) to complete the project;

WHEREAS, the request was referred to the Offices of the City Budget Officer, City Accountant, and the City Treasurer for appropriate recommendations as to the funding source thereof and in this respect LBP Form No. 8 and LBP Form No. 9 were consecutively issued by the concerned offices certifying therein that the amount of Eight Million Two Hundred Forty-One Thousand Three Hundred Eight Philippine Pesos (Php8,241,308.00) is deemed available for the aforementioned purpose, herein attached as Annex "A" and "B" respectively;

WHEREAS, this Sanggunian finds that the endorsed request supported by relevant justification and documents, is found to be reasonable, necessary and deemed beneficial for the constituents of Ormoc City, hence, most deserving of prompt favorable action;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Peter M. Rodriguez, Chairman, Committee on Finance & Appropriation, severally seconded by SP Members Vincent L. Rama, Gregorio G. Yrastorza III, Lalaine A. Marcos and Esteban V. Laurente; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to enact:

**APPROPRIATION ORDINANCE NO. 045
(Series of 2021)**

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET
NO. 40, SERIES OF 2021 INVOLVING THE AMOUNT
OF EIGHT MILLION TWO HUNDRED FORTY-ONE
THOUSAND THREE HUNDRED EIGHT PHILIPPINE
PESOS (PHP8,241,308.00) FOR LOT ACQUISITION
AND ADDITIONAL APPROPRIATION FOR PAYMENT
OF SALARIES AND WAGES OF CASUAL EMPLOYEES.**

BE IT ORDAINED, by the Fifteenth Sangguniang Panlungsod of Ormoc in Regular Session assembled, that:

SECTION 1. The Supplemental Budget of the City of Ormoc for Fiscal Year 2021 in the total amount of Eight Million Two Hundred Forty-One Thousand Three Hundred Eight Philippine Pesos (Php8,241,308.00) for lot acquisition and additional appropriation for payment of salaries and wages of casual employees is hereby approved.

The Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. LBP NO. 8 – Statement of Funding Source
2. LBP NO. 9 – Statement of Supplemental Appropriation

SECTION 2. SOURCE OF FUNDS. The source of funds for the Supplemental Budget in the total amount of Eight Million Two Hundred Forty-One Thousand Three Hundred Eight Philippine Pesos (Php8,241,308.00) shall be as follows:

Savings	Php 8, 241,308.00
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SECTION 3. USE OF FUNDS. The amount of Eight Million Two Hundred Forty-One Thousand Three Hundred Eight Philippine Pesos (Php8,241,308.00) is hereby appropriated for the Supplemental Budget of the City of Ormoc, as follows:

Proposed New Appropriations Language

For SUPPLEMENTAL BUDGET NO. 40, SERIES OF 2021 INVOLVING AN AMOUNT OF EIGHT MILLION TWO HUNDRED FORTY-ONE THOUSAND THREE HUNDRED EIGHT PHILIPPINE PESOS (PHP8,241,308.00).

New Appropriations by Program /Activity/Project

Program/Project/Activity	Current Operating Expenditures		CAPITAL OUTLAY	TOTAL
	Personal Services	MOOE		
City General Services Office (CGSO) Land			Php6,371,308.00	Php6,371,308.00
City Mayor's Office (CMO)				
Salaries and Wages – Casual	Php1,225,000.00			1,225,000.00
Personnel Economic Relief Allowance	645,000.00			645,000.00
Total New Appropriations	Php1,870,000.00		Php6,371,308.00	Php8,241,308.00

SECTION 2. SEPARABILITY CLAUSE. Should any part or provision of this Ordinance be held unconstitutional and declared invalid by competent court, other parts or provisions hereof are not affected thereby shall continue to be in full force and effect.

SECTION 3. EFFECTIVITY. This Ordinance shall take effect immediately following compliance with the publication and posting requirements in the Local Government Code of 1991.


RESOLVED FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED this 20th day of December, 2021 at Ormoc City, Leyte.

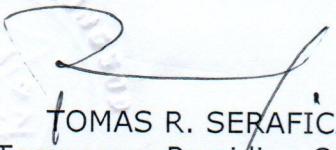
RESOLVED FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine M. Romero; the City Budget Officer; the City Accountant; the City Treasurer; the City Auditor; the HRMO; CPDO; CEO; CGSO; the City Local Government Operations Officer- DILG and other offices concerned;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY that this is a True and Accurate Copy of Appropriation Ordinance No. 045 series of 2021 which approved the General Fund Supplemental Budget of Ormoc City for CY 2021 duly enacted by the Fifteenth Sangguniang Panlungsod ng Ormoc in its Regular Session on December 20, 2021.

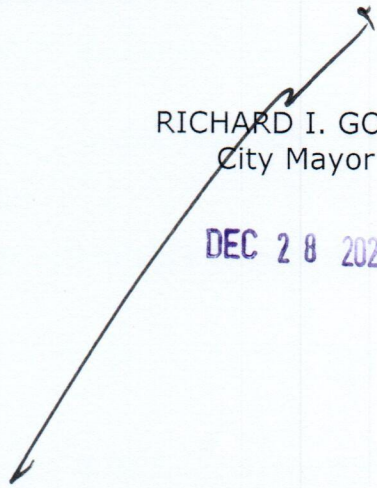

MARIA ANTONIETA G. CO HAT
Secretary to the
Sangguniang Panlungsod

ATTESTED:



TOMAS R. SERAFICA
(Temporary Presiding Officer)
SP Member
Presiding Officer "Pro-Tempore"

APPROVED:

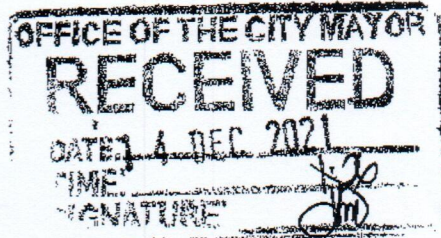


RICHARD I. GOMEZ
City Mayor

DEC 28 2021

AD# 045 S. 2021

' Annex A '



LBP FORM No. 8

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET No.)
FY 2021

ORMOC CITY
Province/ City/ Municipality

General Fund
Fund/Special Account

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		P8,241,308.00
4.0 Realignment		
5.0 Reversion of Appropriations:		
Total Estimated Income		P8,241,308.00

Certified Correct:

DELIA C. VILBAR
City Treasurer

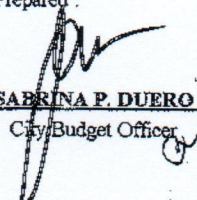
ROSARIO G. SERAFICA
City Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2021

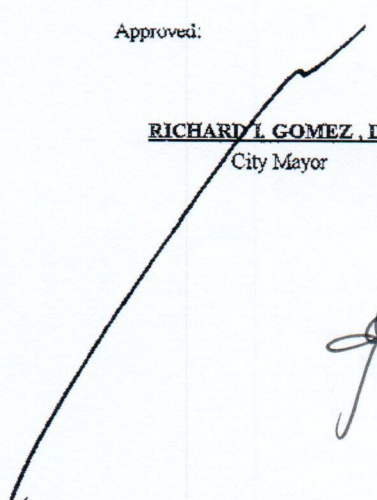
ORMOC CITY

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
CGSO	acquisition of lot	9000-2-03-000- 011-011	Land	1-07-01-010	P6,371,308.00
CMO	additional appropriation for payment of salaries and wages of casual employees	1000-2-01- 001	Salaries and Wages-casual Personnel Economic Relief Allowance	5-01-01-020 5-01-02-010(2)	1,225,000.00 645,000.00
Total Supplemental Appropriation					P8,241,308.00

Prepared :


SABRINA P. DUERO
City Budget Officer

Approved:


RICHARD L. GOMEZ, DPA
City Mayor