



REPUBLIKA NG PILIPINAS  
SANGGUNIANG PANLUNGSOD  
LUNGSOD NG ORMOC

RECEIVED  
BY: *[Signature]*  
DATED: DEC 09 2010

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE TWELFTH  
SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE  
SANGGUNIANG PANLUNGSOD SESSION HALL,  
NEW ORMOC CITY HALL BUILDING  
ON DECEMBER 02, 2010

PRESENT:

Hon. Claudio P. Larrazabal,	City Councilor, Presiding Officer "Pro-Tempore"
Hon. Ruben R. Capahi,	(Acting Vice Mayor), City Councilor, Majority Floor Leader
Hon. Rolando M. Villasencio,	City Councilor, Minority Floor Leader
Hon. Mario M. Rodriguez,	City Councilor, Assist. Minority Floor Leader
Hon. Filomeno P. Maglasang,	City Councilor
Hon. Jose C. Alfaro, Jr.,	City Councilor
Hon. Sotero M. Pepito,	City Councilor
Hon. Demosthenes F. Tugonon,	City Councilor
Hon. Rafael C. Omega, Jr.,	City Councilor
Hon. Antonio M. Codilla,	Ex-Officio City Councilor
Hon. Corinne M. Corro,	Chapter President, Liga ng mga Barangay ng Ormoc Ex-Officio City Councilor, SK Federation President

ON OFFICIAL BUSINESS:

Hon. Nepomuceno P. Aparis I, (O.B. - Manila), Vice Mayor & Presiding Officer

ABSENT:

Hon. Lea Doris C. Villar, (Special Leave), City Councilor,  
Assist. Majority Floor Leader

PREFATORY STATEMENT

PRESENTED to the Twelfth Sangguniang Panlungsod ng Ormoc for consideration is the General Fund Annual Budget of the City Of Ormoc for Calendar Year 2011 involving an appropriation totaling SEVEN HUNDRED SEVENTY FIVE MILLION FIVE HUNDRED THOUSAND PESOS (P775,500,000.00). The said Budget is the entirety of the Sources of Financing and Expenditure Program which is summarized as follows:

SOURCES:

INTERNAL REVENUE ALLOTMENT (IRA)	- P 577,491,022.00
LOCAL SOURCES	- 198,008,978.00
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TOTAL	P 775,500,000.00

EXPENDITURES:

PERSONAL SERVICES	- P 287,688,734.00
MAINT. & OTHER OPERATING EXPENSES	- 259,490,560.00
CAPITAL OUTLAY	- 27,400,400.00
STATUTORY/CONTRACTUAL OBLIGATIONS/ NON-OFFICE	- 200,920,306.00
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TOTAL	- P 775,500,000.00



WHEREFORE , on motion presented by City Councilor Ruben R. Capahi, Chairman, Committee on Appropriations, Finance, & Ways & Means, duly seconded by City Councilor Rafael C. Omega, Jr.; be it

RESOLVED, to enact:

APPROPRIATION ORDINANCE NO. 2011-001  
(General Fund)

AN ORDINANCE APPROPRIATING THE AMOUNT OF SEVEN HUNDRED SEVENTY FIVE MILLION FIVE HUNDRED THOUSAND PESOS (P775,500,000.00) AS GENERAL FUND ANNUAL BUDGET OF THE CITY OF ORMOC FOR CY 2011 SUMMARIZED AS FOLLOWS:

SOURCES:

INTERNAL REVENUE ALLOTMENT (IRA)	- P 577,491,022.00
LOCAL SOURCES	- 198,008,978.00
TOTAL	P 775,500,000.00

EXPENDITURES:

PERSONAL SERVICES	- P 287,688,734.00
MAINT. & OTHER OPERATING EXPENSES	- 259,490,560.00
CAPITAL OUTLAY	- 27,400,400.00
STATUTORY/CONTRACTUAL OBLIGATIONS/NON-OFFICE	- 200,920,306.00
TOTAL	- P 775,500,000.00

BE IT ENACTED, by the Twelfth Sangguniang Panlungsod ng Ormoc, That:

SECTION 1. 2011 GENERAL FUND ANNUAL BUDGET. The General Fund Annual Budget of Ormoc City for Calendar Year 2011 involving an appropriation of SEVEN HUNDRED SEVENTY FIVE MILLION FIVE HUNDRED THOUSAND PESOS (P775,500,000.00) for purposes therein specified to be taken from out of the estimated income certified as reasonably collectible in the aggregate sum of SEVEN HUNDRED SEVENTY FIVE MILLION FIVE HUNDRED THOUSAND PESOS (P775,500,000.00), be as it is hereby, APPROVED.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect on January 1, 2011.


RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting schedules, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;


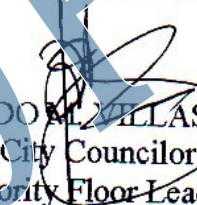
ENACTED, December 02, 2010.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to His Honor , the City Mayor Eric C. Codilla; the City Administrator; the City Treasurer; the City Budget Officer; the City Accountant; the City Auditor; and others concerned – all in Ormoc City;

CARRIED UNANIMOUSLY.

WE HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2011-001 which approved the General Fund Supplemental Budget of Ormoc City for CY 2011 was duly enacted by the Twelfth Sangguniang Panlungsod ng Ormoc in its regular session.

  
RUBEN R. CAPANI  
City Councilor  
Majority Floor Leader  
(Acting Vice Mayor)

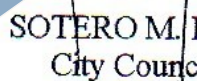
  
JOEL S. DUERO  
Secretary to the  
Sangguniang Panlungsod  
  
ROLANDO M. VILLASEÑICO  
City Councilor  
Minority Floor Leader

MARIO M. RODRIGUEZ  
City Councilor  
Assist. Minority Floor Leader


LEA DORIS C. VILLAR  
City Councilor  
Assist. Majority Floor Leader  
(Special Leave)

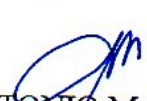
  
FILOMENO P. MAGLASANG  
City Councilor

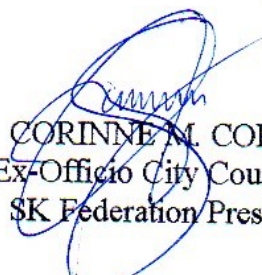
  
JOSE C. ALFARO, JR.  
City Councilor

  
SOTERO M. PEPITO  
City Councilor

  
DEMOSTHENES F. TUGONON  
City Councilor

  
RAFAEL C. OMEGA, JR.  
City Councilor

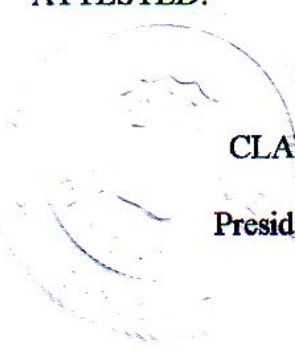

  
ANTONIO M. CODILLA  
Ex-Officio City Councilor  
Chapter President  
Liga ng mga Barangay ng Ormoc

  
CORINNE M. CORRO  
Ex-Officio City Councilor  
SK Federation President




AO. No. 2011-001

ATTESTED:

  
  
CLAUDIO P. LARRAZABAL  
City Councilor  
Presiding Officer "Pro-Tempore"

APPROVED:

  
ERIC C. CODILLA  
City Mayor  
12/9/10  
(Date)