



REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC

CITY MAYOR'S OFFICE
RECEIVED
DATE JUL 21 2011

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE TWELFTH
SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE
SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON JULY 14, 2011



PRESENT:
Hon. Nepomuceno P. Aparis I,
Hon. Ruben R. Capahi,
Hon. Claudio P. Larrazabal,
Hon. Mario M. Rodriguez,
Hon. Filomeno P. Maglasang,
Hon. Jose C. Alfaro, Jr.,
Hon. Sotero M. Pepito,
Hon. Demosthenes F. Tugonon,
Hon. Rafael C. Omega, Jr.,
Hon. Antonio M. Codilla,

Vice Mayor & Presiding Officer
City Councilor, Majority Floor Leader
City Councilor, Presiding Officer "Pro-Tempore"
City Councilor, Assist. Minority Floor Leader
City Councilor
City Councilor
City Councilor
City Councilor
City Councilor
Ex-Officio City Councilor
Chapter President, Liga ng mga Barangay ng Ormoc
Ex-Officio City Councilor,
SK Federation President

ON OFFICIAL BUSINESS:

Hon. Rolando M. Villasencio,

(O.B. – Tacloban), City Councilor,
Minority Floor Leader

Hon. Lea Doris C. Villar,

(O.B. – Manila), City Councilor,
Assist. Majority Floor Leader

ABSENT:

NONE

PREFATORY STATEMENT

PRESENTED to this Sanggunian for consideration is an indorsement dated June 15, 2011 from the Office of the City Mayor in connection with the proposed realignment of various unfunded development projects/programs under the 20% Development Fund of the City of Ormoc. The matter was the subject of the communication sent by Engr. Dario Sarit, Planning Officer IV of the City Planning and Development Office which includes the listing of the projects/programs to be realigned and to be funded from out of the Reversion of Continuing Appropriations totaling NINETEEN MILLION FIVE HUNDRED SEVENTY TWO THOUSAND TWENTY SIX PESOS & 65/100 (P19,572,026.65).

Anent this matter, the City Budget Officer issued a Certification dated June 13, 2011 stating that the funds subject for reversion are available from the Continuing Appropriations which amount may be utilized to fund the various realigned projects/programs under the 20% Development Fund, which is in compliance with DILG/DBM Joint Memorandum Circular No. 2011-1 dated April 13, 2011.

The City Treasurer, through a Certificate of Availability of Funds dated June 14, 2011 also certified that the amount of NINETEEN MILLION FIVE HUNDRED SEVENTY TWO THOUSAND TWENTY SIX PESOS & 65/100 (P19,572,026.65) are available through reversion of the Continuing Appropriations and the same may be used as a funding source of the various development projects/programs under the 20% Development Fund which are proposed to be realigned.

FOREGOING PREMISES CONSIDERED, on motion presented by City Councilor Ruben R. Capahi, Chairman, Committee on Appropriation, Finance & Ways & Means, jointly seconded by City Councilors Rafael C. Omega, Jr. and Sotero M. Pepito; be it

AO. No. 2011-010

RESOLVED, to enact:

APPROPRIATION ORDINANCE NO. 2011-010
(General Fund)

AN ORDINANCE REVERTING AND APPROPRIATING THE AMOUNT OF NINETEEN MILLION FIVE HUNDRED SEVENTY TWO THOUSAND TWENTY SIX PESOS & 65/100 (P19,572,026.65) TO BE TAKEN FROM OUT OF REVERSION OF THE CONTINUING APPROPRIATIONS TO FUND THE VARIOUS PROJECTS/PROGRAMS UNDER THE 20% DEVELOPMENT FUND FOR REALIGNMENT IN COMPLIANCE WITH DILG/DBM JOINT MEMORANDUM CIRCULAR NO. 2011-1 DATED APRIL 13, 2011 AS FOLLOWS:

CITY MAYOR'S OFFICE:

Maint. & Other Operating Expenses-

| | | |
|---|---|--------------|
| Other Expenses | - | P 50,000.00 |
| Clean & Green Program (Other Services) | - | 284,470.00 |
| Operation & Maintenance of New City Hall Building | - | 4,000,000.00 |

Capital Outlay-

| | | |
|---|---|--------------|
| Provision of Furniture, Fixtures & Equipment for Multi-Purpose at New City Hall | - | 2,000,000.00 |
|---|---|--------------|

ENRD:

Maint. & Other Operating Expenses -

| | | |
|---|---|-----------|
| Water Quality Analysis (Other Services) | - | 33,178.25 |
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CITY HEALTH OFFICE:

Maint. & Other Operating Expenses-

| | | |
|--|---|------------|
| Operation & Maint. Of City Health & 5 District Buildings | - | 290,375.00 |
| Family Planning Program Contraceptive Self-Reliance (Other Services) | - | 400,000.00 |

Capital Outlay-

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|----------------|---|--------------|
| Motor Vehicles | - | 1,000,000.00 |
|----------------|---|--------------|

C S W D O:

Maint. & Other Operating Expenses-

| | | |
|---|---|------------|
| Practical Skills Training (Handicraft from Recycled Materials, Cosmetology, Food Processing, Sewing Craft) (Other Services) | - | 192,200.00 |
|---|---|------------|

Assistance for Women & Children in Especially

| | | |
|--|---|------------|
| Difficult Circumstances (Other Services) | - | 187,604.62 |
|--|---|------------|

| | | |
|---------------------------------------|---|------------|
| Street Based Program (Other Services) | - | 187,200.00 |
|---------------------------------------|---|------------|

ERPAT (Empowerment & Reaffirmation of Paternal Abilities Training)

| | | |
|------------------|---|------------|
| - Other Services | - | 186,800.42 |
|------------------|---|------------|

Survey of Street Dwellers/Squatters

| | | |
|------------------|---|------------|
| (Other Services) | - | 332,400.00 |
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Operation & Maintenance of 5 District Buildings

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|---|------------|
| - | 300,000.00 |
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AO. No. 2011-010

O S C A:

| | | |
|---|---|------------|
| Maint. & Other Operating Expenses- Senior Citizens Welfare Program (Other Services) | - | 498,500.00 |
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CITY PLANNING & DEVELOPMENT OFFICE:

| | | |
|---|---|--------------|
| Maint. & Other Operating Expenses- Millenium Development Goal (MDG)/CBMS Program (Other Services) | - | 1,289,700.00 |
| Local Gov't. Performance Management System (LGPMS) (Other Services) | - | 248,405.46 |
| Operation & Maintenance of Community & Learning Center | - | 372,410.08 |
| Children & Youth Congress (Other services) | - | 100,000.00 |
| Capital Outlay – Networking & Computerization | - | 1,828,725.00 |

C A S O:

| | | |
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| Maint. & Other Operating Expenses- Other Services: | | |
| Agricultural Production Enhancement Project (APEP) | - | 655,686.90 |
| Operation & Maintenance of City Nursery | - | 78,732.10 |
| Procurement of Seeds & Viable Seedlings & Parental Hybrid Seeds | - | 900,655.00 |
| Maintenance of Ten (10) Marine Sanctuaries & Reservation Areas | - | 360,402.94 |
| Establishment of Integrated Agri-Fisheries Demo-Farm | - | 69,630.24 |
| Bantay Dagat/Fish Warden | - | 193,179.10 |
| Livelihood Assistance for Cooperatives | - | 200,000.00 |
| Abaca Production & Nursery Maintenance | - | 212,988.90 |
| LGU Support for Marketing on Agriculture & Fishery Products | - | 195,574.38 |
| One Town One Product (OTOP) Promotion Promotion & Showcasing of Ormoc Agr'l. Products thru Exhibits, Fairs & Media | - | 96,119.32 |
| Gulayan ng Ormoc | - | 400,605.00 |
| Promotion & Commercialization of Natural Farming Inputs Needed in Farming System Technology | - | 134,033.60 |
| Establishment of Techno-Gabay, Agri-Fisheries Display & Information Center | - | 171,527.30 |
| Eradication & Control of Pests & Diseases for Agriculture | - | 538,174.76 |
| Culture of Parasitoids & Earwig | - | 413,429.40 |

NON-OFFICE:

| | | |
|--|---|------------|
| City Council for the Welfare of Children | - | 200,000.00 |
| Food Security Council | - | 46,223.10 |
| City Fisheries & Aquatic Resources Management Council | - | 89,200.00 |

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AO. No. 2011-010

| | | |
|--|---|-----------------|
| Independent Component City Agriculture & Fishery Council | - | 80,500.84 |
| City Cooperative Development Council | - | 77,815.12 |
| City Fishery Management & Licensing Unit | - | 116,519.82 |
| Aid to Culture & Arts Council | - | 500,000.00 |
| | | ----- |
| TOTAL | - | P 19,572,026.65 |

BE IT ENACTED, by the Twelfth Sangguniang Panlungsod ng Ormoc, That:

SECTION 1. 2011 GENERAL FUND SUPPLEMENTAL BUDGET. The sum of NINETEEN MILLION FIVE HUNDRED SEVENTY TWO THOUSAND TWENTY SIX PESOS & 65/100 (P19,572,026.65) of the General Fund Supplemental Budget of Ormoc City is hereby reverted and appropriated for the various development projects/ programs under the 20% Development Fund for realignment be taken from out of the reversion of Continuing Appropriations.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, July 14, 2011.

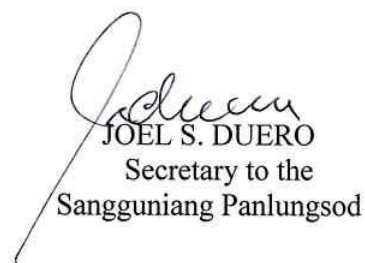
RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to His Honor, the City Mayor Eric C. Codilla; the City Administrator; the City Treasurer; the City Budget Officer; the City Accountant; the City Auditor; the City Planning & Development Office; and other offices concerned.

CARRIED UNANIMOUSLY.

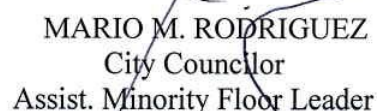
WE HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2011-010 which approved the General Fund Supplemental Budget of Ormoc City for CY 2011 was duly enacted by the Twelfth Sangguniang Panlungsod ng Ormoc in its regular session.


RUBEN R. CAPAHÍ
City Councilor
Majority Floor Leader


CLAUDIO P. LARRAZABAL
City Councilor
Presiding Officer "Pro-Tempore"


JOEL S. DUERO
Secretary to the
Sangguniang Panlungsod

ROLANDO M. VILLASENCIO
City Councilor
Minority Floor Leader
(O.B. Tacloban)


MARIO M. RODRIGUEZ
City Councilor
Assist. Minority Floor Leader

AO. No. 2011-010

LEA DORIS C. VILLAR
City Councilor
Assist. Majority Floor Leader
(O.B. – Manila)

FILOMENO P. MAGLASANG
City Councilor

JOSE C. ALFARO, JR.
City Councilor

SOTERO M. PEPITO
City Councilor

DEMOSTHENES E. TUGONON
City Councilor

RAFAEL C. OMEGA, JR.
City Councilor

ANTONIO M. CODILLA
Ex-Officio City Councilor
Chapter President
Liga ng mga Barangay ng Ormoc

CORINNE M. CORRO
Ex-Officio City Councilor
SK Federation President

ATTESTED:

NEPOMUCENO R. APARISI
Vice Mayor & Presiding Officer

APPROVED:

ERIC C. CODILLA
City Mayor
7/21/11
(Date)