



REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE TWELFTH

SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE

SANGGUNIANG PANLUNGSOD SESSION HALL,

NEW ORMOC CITY HALL BUILDING

ON JUNE 07, 2012

RECEIVED

DATE: JUN 14 2012

PRESENT:

Hon. Nepomuceno P. Aparis I,
Hon. Ruben R. Capahi,
Hon. Rolando M. Villasencio,
Hon. Claudio P. Larrazabal,
Hon. Mario M. Rodriguez,
Hon. Lea Doris C. Villar,
Hon. Filomeno P. Maglasang,
Hon. Jose C. Alfaro, Jr.,
Hon. Sotero M. Pepito,
Hon. Demosthenes F. Tugonon,
Hon. Rafael C. Omega, Jr.,
Hon. Antonio M. Codilla,

Vice Mayor & Presiding Officer
City Councilor, Majority Floor Leader
City Councilor, Minority Floor Leader
City Councilor, Presiding Officer "Pro-Tempore"
City Councilor, Assist. Minority Floor Leader
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City Councilor
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City Councilor
Ex-Officio City Councilor
Chapter President, Liga ng mga Barangay ng Ormoc
Ex-Officio City Councilor,
SK Federation President

Hon. Corinne M. Corro,

ABSENT:

NONE

PREFATORY STATEMENT

PRESENTED to this Sanggunian for consideration is an indorsement dated May 16, 2012 from the Office of the City Mayor in connection with the request of Engr. Ranulfo D. Oliveros, OIC-City Engineer, for a supplemental appropriation in the amount of EIGHTY MILLION SIX HUNDRED SIXTY THOUSAND FIVE HUNDRED PESOS (P80,660,500.00) to implement the various projects under the CY 2012 AIP of the city as enumerated herein. The request was made on an urgent basis considering that the said projects are deemed priorities of the city government.

Anent the matter, the City Budget Officer issued a Certification dated May 14, 2012 certifying that the required funds to implement the projects are available to be taken from out of the Unappropriated Surplus, End of Year 2011.

The City Treasurer, through a Certificate of Availability of Funds dated May 15, 2012 also certified that funds are available in the amount of EIGHTY MILLION SIX HUNDRED SIXTY THOUSAND FIVE HUNDRED PESOS (P80,660,500.00) to be taken from the Unappropriated Surplus, End of Year 2011 and may be used as a funding source to implement the various projects under the CY 2012 AIP.

FOREGOING PREMISES CONSIDERED, on motion presented by City Councilor Rafael C. Omega, Jr., Chairman, Committee on Finance and Appropriations, severally seconded by City Councilors Sotero M. Pepito, Lea Doris C. Villar, Ruben R. Capahi and Demosthenes F. Tugonon; be it

RESOLVED, to enact:

APPROPRIATION ORDINANCE NO. 2012-011
(General Fund)

AN ORDINANCE APPROPRIATING THE AMOUNT OF EIGHTY MILLION SIX HUNDRED SIXTY THOUSAND FIVE HUNDRED PESOS (P80,660,500.00) TO BE TAKEN FROM OUT OF THE UNAPPROPRIATED SURPLUS, END OF YEAR 2011 TO FUND THE VARIOUS PROJECTS UNDER THE CY 2012 ANNUAL INVESTMENT PLAN (AIP) OF THE CITY AS ENUMERATED HEREUNDER:

1. CONSTRUCTION & UPGRADING OF
ROADS NETWORK, BRIDGE/FOOT-
BRIDGE & SPILLWAYS - P41,941,400.00
 1. ROAD CONCRETING @
BRGY. HUGPA - P2,000,000.00
 2. ROAD OPENING W/ SPILLWAY
@ BRGY. HUGPA - 4,207,800.00
 3. ROAD CONCRETING @
BRGY. DOLORES - 1,158,000.00
 4. ROAD CONCRETING @
BRGY. LUNA - 740,000.00
 5. ROAD CONCRETING @
BRGY. IPIL - 1,519,100.00
 6. ROAD CONCRETING @
BRGY. SAN JOSE - 1,500,000.00
 7. ROAD CONCRETING @
BRGY. DOLORES - 803,000.00
 8. ROAD CONCRETING @
BRGY. NASUNOGAN - 750,000.00
 9. ROAD CONCRETING @
BRGY. LILO-AN - 740,000.00
 10. ROAD CONCRETING W/ 24"
DIAMETER RCPC CROSS
DRAIN @ BRGY. MARGEN - 897,000.00
 11. ROAD CONCRETING @
BRGY. DOÑA FELIZA MEJIA- 1,130,000.00
 12. ROAD CONCRETING @
BRGY. PUNTA - 2,080,000.00
 13. ROAD CONCRETING @
BRGY. MANLILINAO - 2,000,000.00
 14. ROAD CONCRETING @
BRGY. SAN ISIDRO - 4,400,000.00
 15. ROAD CONCRETING @
BRGY. DOÑA FELIZA - 3,580,000.00

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16. ROAD CONCRETING @ BRGY. COGON	- 800,000.00
17. ROAD CONCRETING @ BRGY. VALENICA	- 400,000.00
18. ROAD CONCRETING @ BRGY. QUEZON, JR.	- 2,000,000.00
19. ROAD CONCRETING @ BRGY. GREEN VALLEY	- 800,000.00
20. ROAD CONCRETING W/ SLOPE PROTECTION @ BRGY. BAYOG	- 831,500.00
21. ROAD CONCRETING @ BRGY. DAYHAGAN	- 930,000.00
22. ROAD CONCRETING @ BRGY. SAN PABLO	- 1,575,000.00
23. ROAD CONCRETING @ BRGY. CURVA	- 800,000.00
24. ROAD CONCRETING @ BRGY. AIRPORT NIA ROAD	- 2,000,000.00
25. ROAD CONCRETING @ BRGY. LIBERTY	- 1,500,000.00
26. ROAD CONCRETING @ BRGY. LABRADOR - LILOAN ROAD	- 2,000,000.00
27. ROAD CONCRETING @ BRGY. VALENCIA	- 800,000.00
II. <u>CONSTRUCTION & UPGRADING OF DRAINAGE/CROSS DRAINAGE</u>	- P 8,512,000.00
1. CONST. OF DRAINAGE SYSTEM @ BRGY. DOÑA FELIZA MEJIA	- P3,952,650.00
2. CONST. OF DRAINAGE SYSTEM @ BRGY. COGON	- 1,622,650.00
3. CONST. OF DRAINAGE SYSTEM @ BRGY. PUNTA	- 2,424,700.00
4. CONST. OF SINGLE BARREL BOX CULVERT @ BRGY. ALTA VISTA (BJMP)	- 512,000.00
III. <u>CONSTRUCTION/UPGRADING OF PUBLIC BUILDINGS & FACILITIES</u>	- P 7,407,100.00

1. IMPROVEMENT OF PNP HIGHWAY PATROL OFFICE @ BRGY. CAMP DOWNES	- P1,777,600.00
2. COMPLETION OF BRGY. HALL @ BRGY. MABATO	- 629,500.00
3. PROVISION OF GRANITE FLOOR TILES, DISPLAY PARTITION, HALLWAY CENTER, ELECTRICAL, PAINTINGS @ PUBLIC MARKET	- 2,558,000.00
4. SUPPLY & INSTALLATION OF FACIA BOARD & STEEL WORKS @ PUBLIC MARKET (BUILDING 3)	- 422,000.00
5. SUPPLY AND INSTALL- ATION OF SKYLIGHT 2MM THICKNESS BUILDING A, PUBLIC MARKET	- 1,107,000.00
6. SUPPLY & INSTALLATION OF FACIA BOARD & STEEL WORKS, WET MARKET, PUBLIC MARKET	- 513,000.00
6. PROVISION OF TWO (2) UNITS ROLL-UP DOORS @ PUBLIC MARKET	- 400,000.00
IV. <u>ESTABLISHMENT OF BAGSAKAN CENTER (CITY COUNTERPART)</u>	- P15,000,000.00
1. CONSTRUCTION OF BAGSAKAN BUILDING @ RECLAMATION AREA, BRGY. ALEGRIA	- P15,000,000.00
V. <u>CONSTRUCTION AND UPGRADING/ REPAIR OF SOCIO CULTURAL & SPORTS DEVELOPMENT FACILITIES</u>	- 7,800,000.00
1. CONSTRUCTION OF MULTI- PURPOSE COVERED COURT @ BRGY. CONCEPCION	- P 3,900,000.00
2. CONSTRUCTION OF MULTI- PURPOSE COVERED COURT @ BRGY. KADAOHAN	- 3,900,000.00
TOTAL	- P80,660,500.00

BE IT ENACTED, by the Twelfth Sangguniang Panlungsod ng Ormoc, That:

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SECTION 1. 2012 GENERAL FUND SUPPLEMENTAL BUDGET. The sum of EIGHTY MILLION SIX HUNDRED SIXTY THOUSAND FIVE HUNDRED PESOS (P80,660,500.00) of the General Fund Supplemental Budget of Ormoc City is hereby appropriated for the implementation of various projects under the CY 2012 AIP as listed above to be taken from out of the Unappropriated Surplus, End of Year 2011.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, June 07, 2012.

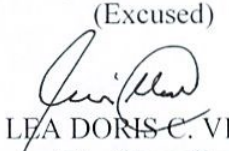
RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to His Honor, the City Mayor Eric C. Codilla; the City Administrator; the City Treasurer; the City Budget Officer; the City Accountant; the City Auditor; the City Planning & Development Office; and other offices concerned.

CARRIED UNANIMOUSLY.

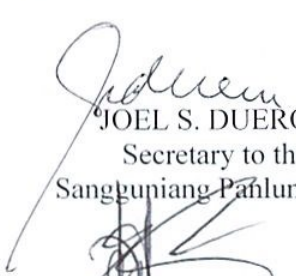
WE HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2012-011 which approved the General Fund Supplemental Budget of Ormoc City for CY 2012 was duly enacted by the Twelfth Sangguniang Panlungsod ng Ormoc in its regular session.

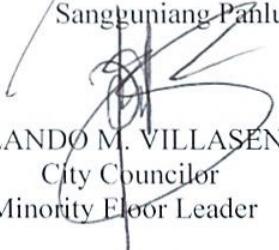

RUBEN R. CAPAHÍ
City Councilor
Majority Floor Leader

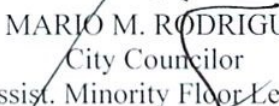
CLAUDIO P. LARRAZABAL
City Councilor
Presiding Officer "Pro-Tempore"
(Excused)

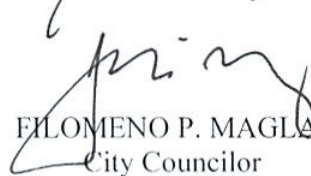

LEA DORIS C. VILLAR
City Councilor
Assist. Majority Floor Leader

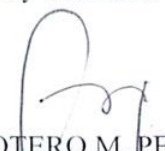

JOSE C. ALFARO, JR.
City Councilor


JOEL S. DUERO
Secretary to the
Sangguniang Panlungsod


ROLANDO M. VILLASEÑICIO
City Councilor
Minority Floor Leader


MARIO M. RODRIGUEZ
City Councilor
Assist. Minority Floor Leader



FILOMENO P. MAGLASANG
City Councilor


SOTERO M. PEPITO
City Councilor

AO. No. 2012-011


DEMOSTHENES F. TUGONON
City Councilor


RAFAEL C. OMEGA, JR.
City Councilor

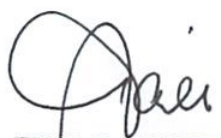

ANTONIO M. CODILLA
Ex-Officio City Councilor
Chapter President
Liga ng mga Barangay ng Ormoc


CORINNE M. CORRO
Ex-Officio City Councilor
SK Federation President

ATTESTED:


NEPOMUCENO P. APARIS I
Vice Mayor & Presiding Officer

APPROVED:


ERIC C. CODILLA
City Mayor
Jan 14, 2012
(Date)