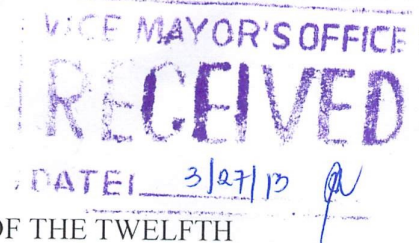
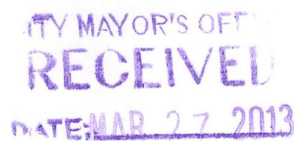




REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE TWELFTH
SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE
SANGGUNIANG PANLUNGSOD SESSION HALL,
NEW ORMOC CITY HALL BUILDING
ON MARCH 26, 2013 IN LIEU OF
MARCH 28, 2013



PRESENT:

Hon. Nepomuceno P. Aparis I,
Hon. Ruben R. Capahi,
Hon. Rolando M. Villasencio,
Hon. Claudio P. Larrazabal,
Hon. Mario M. Rodriguez,
Hon. Lea Doris C. Villar,
Hon. Filomeno P. Maglasang,
Hon. Jose C. Alfaro, Jr.,
Hon. Sotero M. Pepito,
Hon. Demosthenes F. Tugonon,
Hon. Rafael C. Omega, Jr.,
Hon. Antonio M. Codilla,

Vice Mayor & Presiding Officer
City Councilor, Majority Floor Leader
City Councilor, Minority Floor Leader
City Councilor, Presiding Officer "Pro-Tempore"
City Councilor, Assist. Minority Floor Leader
City Councilor, Assist. Majority Floor Leader
City Councilor
City Councilor
City Councilor
City Councilor
City Councilor
Ex-Officio City Councilor
Chapter President, Liga ng mga Barangay ng Ormoc
Ex-Officio City Councilor,
SK Federation President

ABSENT:

NONE

PREFATORY STATEMENT

PRESENTED to this august Body for consideration is a communication dated March 15, 2013 from the Office of the City Mayor, Eric C. Codilla, requesting for the urgent passage of an appropriation ordinance in the amount of SEVEN MILLION THREE HUNDRED FIVE THOUSAND SEVEN HUNDRED EIGHTY THREE PESOS & 56/100 (P 7,305,783.56) to supplement the various appropriations of different offices in LGU-Ormoc;

The City Budget Officer issued a Certification dated March 13, 2013 stating therein that the sum of SEVEN MILLION THREE HUNDRED FIVE THOUSAND SEVEN HUNDRED EIGHTY THREE PESOS & 56/100 (P 7,305,783.56) is available from the Unappropriated Surplus, end of year 2012 to supplement the various appropriations of the following offices, to wit;

PERMITS, LICENSING & FRANCHISING DIVISION:

Personal Services-

Salaries & Wages- Regular	P 276, 384.00
P E R A- Regular	12,000.00
Cash Gift- Regular	5,000.00
Year- End Bonus- Regular	46,064.00
Life & Ret. Ins. Contributions- Regular	33,166.08
Pag- IBIG Contributions- Regular	600.00
Philhealth Contributions- Regular	2,625.00
E C C Contributions- Regular	600.00
Representation Allowance	45,000.00
Transportation Allowance	45,000.00 P 466,439.08

INTERNAL AUDIT SERVICES DIVISION:

Personal Services-

Salaries & Wages – Regular	276,384.00	
P E R A- Regular	12,000.00	
Cash Gift- Regular	5,000.00	
Year- End Bonus- Regular	46,064.00	
Life & Ret. Ins. Contributions- Regular	33,166.08	
Pag- IBIG Contributions- Regular	600.00	
Philhealth Contributions- Regular	2,625.00	
E C C Contributions- Regular	600.00	
Representation Allowance	30,000.00	
Transportation Allowance	<u>30,000.00</u>	436, 439.08

ENVIRONMENTAL & NATURAL RESOURCES DIVISION:

Personal Services-

Salaries & Wages – Regular	276,384.00	
P E R A- Regular	12,000.00	
Cash Gift- Regular	5,000.00	
Year- End Bonus- Regular	46,064.00	
Life & Ret. Ins. Contributions- Regular	33,166.08	
Pag- IBIG Contributions- Regular	600.00	
Philhealth Contributions- Regular	2,625.00	
E C C Contributions- Regular	600.00	
Representation Allowance	45,000.00	
Transportation Allowance	<u>45,000.00</u>	466, 439.08

PUBLIC AFFAIRS, INFO & ASST DIVISION:

Personal Services-

Salaries & Wages – Regular	276,384.00	
P E R A- Regular	12,000.00	
Cash Gift- Regular	5,000.00	
Year- End Bonus- Regular	46,064.00	
Life & Ret. Ins. Contributions- Regular	33,166.08	
Pag- IBIG Contributions- Regular	600.00	
Philhealth Contributions- Regular	2,625.00	
E C C Contributions- Regular	600.00	
Representation Allowance	45,000.00	
Transportation Allowance	<u>45,000.00</u>	466, 439.08

HUMAN RESOURCE MANAGEMENT DIVISION:

Personal Services-

Salaries & Wages – Regular	276,384.00	
P E R A- Regular	12,000.00	
Cash Gift- Regular	5,000.00	
Year- End Bonus- Regular	46,064.00	
Life & Ret. Ins. Contributions- Regular	33,166.08	
Pag- IBIG Contributions- Regular	600.00	
Philhealth Contributions- Regular	2,625.00	
E C C Contributions- Regular	600.00	
Representation Allowance	45,000.00	
Transportation Allowance	<u>45,000.00</u>	466, 439.08

ORMOC WATERWORKS DIVISION:

Personal Services-

Salaries & Wages – Regular	276,384.00	
P E R A- Regular	12,000.00	
Cash Gift- Regular	5,000.00	
Year- End Bonus- Regular	46,064.00	

Life & Ret. Ins. Contributions- Regular	33,166.08	
Pag- IBIG Contributions- Regular	600.00	
Philhealth Contributions- Regular	2,625.00	
E C C Contributions- Regular	600.00	
Representation Allowance	45,000.00	
Transportation Allowance	<u>45,000.00</u>	466, 439.08

MARKET DIVISION:

Personal Services-		
Salaries & Wages – Regular	276,384.00	
P E R A- Regular	12,000.00	
Cash Gift- Regular	5,000.00	
Year- End Bonus- Regular	46,064.00	
Life & Ret. Ins. Contributions- Regular	33,166.08	
Pag- IBIG Contributions- Regular	600.00	
Philhealth Contributions- Regular	2,625.00	
E C C Contributions- Regular	600.00	
Representation Allowance	45,000.00	
Transportation Allowance	<u>45,000.00</u>	466, 439.08

SUPERDOME:

Personal Services-		
Salaries & Wages – Regular	276,384.00	
P E R A- Regular	12,000.00	
Cash Gift- Regular	5,000.00	
Year- End Bonus- Regular	46,064.00	
Life & Ret. Ins. Contributions- Regular	33,166.08	
Pag- IBIG Contributions- Regular	600.00	
Philhealth Contributions- Regular	2,625.00	
E C C Contributions- Regular	600.00	
Representation Allowance	45,000.00	
Transportation Allowance	<u>45,000.00</u>	466, 439.08

CITY MAYOR’S OFFICE:

Personal Services-		
Salaries & Wages – Regular	314,616.00	
P E R A- Regular	36,000.00	
Cash Gift- Regular	15,000.00	
Year- End Bonus- Regular	52,436.00	
Life & Ret. Ins. Contributions- Regular	37,753.92	
Pag- IBIG Contributions- Regular	1,800.00	
Philhealth Contributions- Regular	3,825.00	
E C C Contributions- Regular	<u>1,740.00</u>	463,170.92

CITY SOCIAL WELFARE & DEVELOPMENT OFFICE:

Maint. & Other Operating Expenses-	
Indigent Program- Medicare Para sa Masa	<u>2,669,100.00</u>

SANGGUNIANG PANLUNGSOD:

Personal Services-		
Representation Allowance	236,000.00	
Transportation Allowance	<u>236,000.00</u>	472,000.00

TOTAL -----
P7, 305,783.56

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A.O. No. 2013-005

The City Treasurer, through a Certificate of Availability of Funds dated March 15, 2013 certified that the sum of SEVEN MILLION THREE HUNDRED FIVE THOUSAND SEVEN HUNDRED EIGHTY THREE PESOS & 56/100 (P 7,305,783.56) is available from the Unappropriated Surplus, end of year 2012 to supplement the various appropriations of the abovementioned offices:

FOREGOING PREMISES CONSIDERED, on motion of the City Councilor Rafael C. Omega Jr., Chairman, Committee on Finance and Appropriation, duly seconded by City Councilor Sotero M. Pepito; be it

RESOLVED, to enact:

APPROPRIATION ORDINANCE NO. 2013-005
(General Fund)

AN ORDINANCE APPROPRIATING THE AMOUNT OF SEVEN MILLION THREE HUNDRED FIVE THOUSAND SEVEN HUNDRED EIGHTY THREE PESOS & 56/100 (P 7,305,783.56) TO BE TAKEN FROM THE UNAPPROPRIATED SURPLUS, END OF YEAR 2012, TO SUPPLEMENT THE VARIOUS APPROPRIATIONS OF DIFFERENT OFFICES IN LGU-ORMOC.

BE IT ENACTED, by the Twelfth Sangguniang Panlungsod ng Ormoc, That:

SECTION 1. 2013 GENERAL FUND SUPPLEMENTAL BUDGET. The sum of SEVEN MILLION THREE HUNDRED FIVE THOUSAND SEVEN HUNDRED EIGHTY THREE PESOS & 56/100 (P 7,305,783.56) of the General Fund Supplemental Budget of Ormoc City is hereby appropriated to supplement the above-mentioned request of the Office of the City Mayor to be taken from the Unappropriated Surplus, End of Year 2012.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval subject however, to the compliance of the posting and publication requirements as provided in the Local Government Code of 1991.

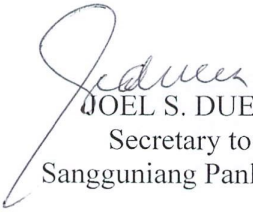
RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance together with all supporting documents be submitted to the Honorable Secretary, Department of Budget & Management, Manila, through the City Budget Officer, to the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, March 26, 2013.

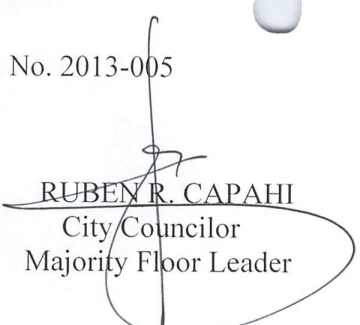
RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to His Honor, the City Mayor, Eric C. Codilla, the City Administrator, the City Treasurer, the City Budget Officer, the City Accountant, the City Auditor, the HRM Officer and other offices concerned;

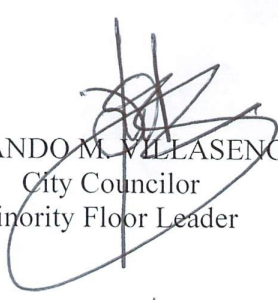
CARRIED UNANIMOUSLY.


WE HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2013-005 which approved the General Fund Supplemental Budget of Ormoc City for CY 2013 was duly enacted by the Twelfth Sangguniang Panlungsod ng Ormoc in its regular session.


JOEL S. DUERO
Secretary to the
Sangguniang Panlungsod


A.O. No. 2013-005


RUBEN R. CAPAHI
City Councilor
Majority Floor Leader



ROLANDO M. VILLASEÑICO
City Councilor
Minority Floor Leader

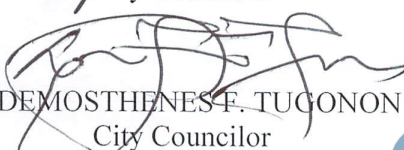

CLAUDIO P. LARRAZABAL
City Councilor
Presiding Officer "Pro-Tempore"

MARIO M. RODRIGUEZ
City Councilor
Assist. Minority Floor Leader


LEA DORIS C. VILLAR
City Councilor
Assist. Majority Floor Leader



FILOMENO P. MAGLASANG
City Councilor

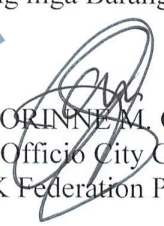

JOSE C. ALVARO, JR.
City Councilor


DEMOSTHENES F. TUGONON
City Councilor

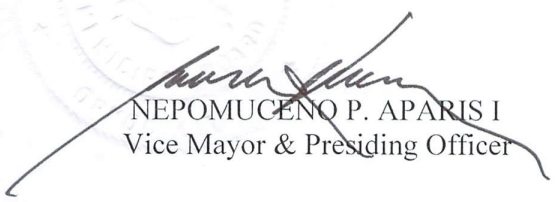

SOTERO M. PEPITO
City Councilor


RAFAEL C. OMEGA, JR.
City Councilor



ANTONIO M. CODILLA
Ex-Officio City Councilor
Chapter President
Liga ng mga Barangay ng Ormoc


CORINNE M. CORRO
Ex-Officio City Councilor
SK Federation President

ATTESTED:


NEPOMUCENO P. APARISI
Vice Mayor & Presiding Officer

APPROVED:


ERIC C. CODILLA
City Mayor
3/27/13
(Date)