

REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
THIRTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE CONFERENCE ROOM, CITY ADMINISTRATOR'S OFFICE,
ORMOC CITY HALL BUILDING
ON MARCH 27, 2014

PRESENT:

Hon. Leo Carmelo L. Locsin, Jr.	Vice Mayor & Presiding Officer
Hon. Rolando M. Villasencio,	City Councilor, Majority Floor Leader
Hon. Tomas R. Serafica,	City Councilor, Asst. Majority Floor Leader
Hon. Mario M. Rodriguez,	City Councilor, Presiding Officer "Pro-Tempore"
Hon. Benjamin S. Pongos, Jr.,	City Councilor
Hon. Antonio M. Codilla,	City Councilor
Hon. Vincent L. Rama,	City Councilor
Hon. Pedro Godiardo P. Ebcas,	City Councilor
Hon. Eusebio Gerardo S. Penserga,	City Councilor
Hon. Mariano Y. Corro,	Ex-Officio City Councilor
	Chapter President, Liga ng mga Barangay ng Ormoc

ON OFFICIAL BUSINESS:

Hon. Ruben R. Capahi,	(O.B. – Manila), City Councilor, Asst. Minority Floor Leader
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ABSENT:

Hon. Nepomuceno P. Aparis I,	(Deceased), City Councilor Minority Floor Leader
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PREFATORY STATEMENT

WHEREAS, presented to the Thirteenth Sangguniang Panlungsod ng Ormoc for consideration is an Urgent Indorsement dated March 13, 2014 from the Office of the Honorable City Mayor, Edward C. Codilla, relative to the request of Mr. Leo Ritchie M. Tugonon, President-City of Ormoc Government Employees Association (COGEA), Re: Collective Negotiation Agreement (CNA) Incentive for the LGU-Employees, for Appropriation in the amount of Twenty Three Million Three Hundred Sixty Six Thousand Twenty Pesos and Eighty Four Centavos (P23,366,020.84). The grant of the said benefits is in accordance with Budget Circular No. 2012-4 dated December 17, 2012. Furthermore, in the disbursement thereof, the provisions of said budget circular shall be strictly observed.

WHEREAS, the City Accountant, Mrs. Sabrina P. Duero, submitted a summary of the CY 2013 legislative appropriation of Maintenance and Other Operating Expenses (MOOE) exclusive from 20% Development Fund (DF), the corresponding disbursements thereof, and reflecting therein the total MOOE Savings realized in the amount of Forty Seven Million Twenty Four Thousand Two Hundred Sixty Nine Pesos and Twenty Two Centavos (P47,024,269.22). The 50% of the MOOE savings shall be given as Collective Negotiation Agreement (CNA) incentive to be allocated to the qualified government officials and employees as prescribed in Budget Circular No. 2012-4;

WHEREAS, in view thereof, the Human Resource Management Officer, Mrs. Adelaida H. Biacolo, submitted a computation of the total appropriation required for the CY 2013 CNA Incentive of regular and casual employees of the City Government of Ormoc including appointed and elected City Officials showing therein the total number of qualified officials and employees who are entitled to such incentive at P21, 500.00 each, subject to pro rata as to the number of months in the service;

A.O. No. 2014-002

WHEREAS, the City Budget Officer issued a Certification dated March 14, 2014 stating therein that the sum of TWENTY THREE MILLION THREE HUNDRED SIXTY SIX THOUSAND TWENTY PESOS & 84/100 (P23,366,020.84), intended for the Collective Negotiation Agreement (CNA) Incentive, is available from the Unappropriated Surplus, End of Year 2013;

WHEREAS, the City Treasurer, through a Certificate of Availability of Funds dated March 14, 2014, certified that the aforementioned amount intended for the Collective Negotiation Agreement (CNA) Incentive, is available from the Unappropriated Surplus, end of year 2013;

FOREGOING PREMISES CONSIDERED, on motion of Honorable SP Member Mario M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by Honorable SP Members Rolando M. Villasencio, Pedro Godiardo P. Ebcas, Tomas R. Serafica and Antonio M. Codilla; be it

RESOLVED, to enact:

*APPROPRIATION ORDINANCE NO. 2014-002
(General Fund)*

AN ORDINANCE APPROPRIATING THE AMOUNT OF TWENTY THREE MILLION THREE HUNDRED SIXTY SIX THOUSAND TWENTY PESOS & 84/100 (P23,366,020.84), FOR THE PAYMENT OF CY 2013 COLLECTIVE NEGOTIATION AGREEMENT (CNA) INCENTIVE OF REGULAR AND CASUAL EMPLOYEES OF THE CITY GOVERNMENT OF ORMOC, INCLUDING APPOINTED AND ELECTED CITY OFFICIALS AT TWENTY ONE THOUSAND FIVE HUNDRED PESOS (P21,500.00) EACH, SUBJECT TO PRO RATA AS TO THE NUMBER OF MONTHS IN THE SERVICE, TO BE TAKEN FROM THE UNAPPROPRIATED SURPLUS, END OF YEAR 2013.

BE IT ENACTED, by the Thirteenth Sangguniang Panlungsod ng Ormoc, That:

SECTION 1. 2014 GENERAL FUND SUPPLEMENTAL BUDGET. The sum of TWENTY THREE MILLION THREE HUNDRED SIXTY SIX THOUSAND TWENTY PESOS & 84/100 (P23,366,020.84) of the General Fund Supplemental Budget of Ormoc City is hereby appropriated for the CY 2013 CNA Incentive of the officials and employees of the City Government of Ormoc at P21,500.00 each, subject to pro rata as to the number of months in the service, to be taken from the Unappropriated Surplus, End of Year 2013.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval subject however, to the compliance of the posting and publication requirements as provided in the Local Government Code of 1991.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance together with all supporting documents thereof, be submitted to the Honorable Secretary, Department of Budget & Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;


ENACTED, March 27, 2014.

A.O. No. 2014-002


RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to His Honor, the City Mayor, Edward C. Codilla, the City Administrator, the City Treasurer, the City Budget Officer, the City Accountant, the City Auditor, the Human Resource Management Officer and other offices concerned;

CARRIED UNANIMOUSLY.

WE HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2014-002 which approved the General Fund Supplemental Budget of Ormoc City for CY 2014 was duly enacted by the Thirteenth Sangguniang Panlungsod ng Ormoc in its regular session.


NANCY I. LOPENA
Acting SP Secretary
(Local Legislative Staff OfficerV)



ROLANDO M. VILLASEÑICO
City Councilor
Majority Floor Leader

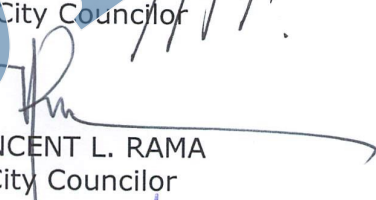

TOMAS R. SERAFICA
City Councilor
Asst. Majority Floor Leader


MARIO M. RODRIGUEZ
City Councilor
Presiding Officer "Pro-Tempore"

RUBEN R. CAPAHI
City Councilor
Asst. Minority Floor Leader
(O.B. - Manila)

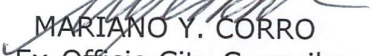

BENJAMIN S. PONGOS, JR.
City Councilor


ANTONIO M. CODILLA
City Councilor


VINCENT L. RAMA
City Councilor


PEDRO GODIARDO P. EBCAS
City Councilor


EUSEBIO GERARDO S. PENSERGA
City Councilor


MARIANO Y. CORRO
Ex-Officio City Councilor
Chapter President
Liga ng mga Barangay ng Ormoc


A.O. No. 2014-002

ATTESTED:



LEO CARMELO L. LOCSIN, JR.
Vice Mayor & Presiding Officer

APPROVED:



EDWARD C. CODILLA
City Mayor

MAR 28 2014
(Date)

