

REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC

CITY MAYOR'S OFFICE
RECEIVED
DATE: ~~DEC 17 2014~~

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
THIRTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON DECEMBER 09, 2014 IN LIEU OF
DECEMBER 11, 2014

PRESENT:

Hon. Leo Carmelo L. Locsin, Jr.	Vice Mayor & Presiding Officer
Hon. Rolando M. Villasencio,	SP Member, Majority Floor Leader
Hon. Tomas R. Serafica,	SP Member, Asst. Majority Floor Leader
Hon. Mario M. Rodriguez,	SP Member, Presiding Officer "Pro-Tempore"
Hon. Ruben R. Capahi,	SP Member, Asst. Minority Floor Leader
Hon. Benjamin S. Pongos, Jr.,	SP Member
Hon. Antonio M. Codilla,	SP Member
Hon. Vincent L. Rama,	SP Member
Hon. Pedro Godiardo P. Ebcas,	SP Member
Hon. Eusebio Gerardo S. Penserga,	SP Member
Hon. Mariano Y. Corro,	Ex-Officio SP Member
	Chapter President, Liga ng mga Barangay ng Ormoc

ON OFFICIAL BUSINESS:

Hon. John Eulalio Nepomuceno O. Aparis II, (Acting City Mayor), SP Member

PREFATORY STATEMENT

PRESENTED to the 13th Sangguniang Panlungsod ng Ormoc for consideration is an Urgent Indorsement dated December 4, 2014 from the Office of the City Mayor Edward C. Codilla, relative to the herein request for supplemental budget for the grant and payment of PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI) to LGU – Employees for FY 2014 as authorized under Budget Circular No. 2014-3 dated December 2, 2014, chargeable against savings in current year's Personal Services (PS) allotment;

In relation thereto, the Human Resource Management Officer, Mrs. Adelaida H. Biacolo, submitted a computation of the total appropriation required for the payment of PEI reflecting therein the total number of Employees who are qualified to receive such incentive which is set at P35,000.00 for each official and employee, subject to pro-rata as to the number of months in the service provided, that they are still in the service as of October 31, 2014. A total amount of THIRTY ONE MILLION SEVEN HUNDRED EIGHTY THOUSAND PESOS (P31,780,000.00) is needed for appropriation to cover said incentive broken down as follows:

	NO. OF EMPLOYEES	AMOUNT
Regular Employees -	558	P19,530,000.00
Casual Employees -	320	11,200,000.00
Prorated Casual Employees:		
40% -	8	112,000.00
30% -	89	934,500.00
10% -	1	3,500.00
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TOTAL -	976	P31,780,000.00

A.O. No. 2014-014

The City Budget Officer issued a Certification dated December 9, 2014, stating that funds amounting to THIRTY ONE MILLION SEVEN HUNDRED EIGHTY THOUSAND PESOS (P31,780,000.00), are available for the grant of the Productivity Enhancement Incentive (PEI) pursuant to Budget Circular No. 2014-3 dated December 2, 2014 which may be taken from Personal Services Savings of various offices;

The City Treasurer, through a Certificate of Availability of Funds dated December 9, 2014 certified that the above requested amount is available from the Personal Services Savings of various offices which may be used for the grant of the Productivity Enhancement Incentive (PEI) pursuant to Budget Circular No.2014-3 dated December 2, 2014;

The grant of PEI is in accordance with the Senate and House of Representatives Joint Resolution (JR) No.4, Series of 2009 which enumerates the PEI as among the incentives to be authorized by the President of the Philippines for personnel in the Executive Branch and in the LGUs to motivate employee efforts toward higher productivity which was upheld by Executive Order (EO) No. 80 dated July 20, 2012 of His Excellency, President Benigno S. Aquino III, to motivate higher performance and greater accountability in the public sector and ensure the accomplishment of commitments and targets under the 5 Key Result Areas laid down in EO No.43 and in the Philippine Development Plan 2011-2016;

Item 9.0 of Budget Circular No. 2014-3 re: Grant of PEI to Employees in LGUs provides that LGU employees may be granted the one-time PEI for FY 2014 at rates determined by the respective Sanggunian, depending on the LGU financial capability and subject to the Personnel Services limitation in the LGU Budget provided further that the conditions/guidelines on the grant of the PEI under sub-item 5.2 of said Circular shall be adhered to;

However, the LGU is enjoined to exercise prudence in the use of local funds. So, in determining the amount of the PEI, the Sanggunian shall ensure that the same is reasonable and that the expenditure will not, in any way, adversely affect the delivery of services to the public;

Covered by Budget Circular No. 2014-3 are the civilian government employees, occupying regular, contractual, or casual positions; appointive or elective; rendering services on a full or part time basis as well as the contractual and casual personnel having an employee-employer relationship or those whose compensation are charged to the lump sum appropriation under Personnel Services, or those occupying positions in the DBM-approved contractual staffing pattern of the agencies;

FOREGOING PREMISES CONSIDERED, on motion of Honorable SP Member Mario M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by Honorable SP Members Tomas R. Serafica, Mariano Y. Corro, Antonio M. Codilla, Vincent L. Rama, Pedro Godiardo P. Ebcas, Eusebio Gerardo S. Penserga; be it

RESOLVED, to enact:

A.O. No. 2014-014

APPROPRIATION ORDINANCE NO. 2014-014
(General Fund)

AN ORDINANCE APPROPRIATING THE AMOUNT OF THIRTY ONE MILLION SEVEN HUNDRED EIGHTY THOUSAND PESOS (P31,780,000.00) FOR THE PAYMENT OF PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI) TO ORMOC CITY GOVERNMENT OFFICIALS AND EMPLOYEES WHO ARE STILL IN THE ACTIVE SERVICE AS OF OCTOBER 31, 2014 @ THIRTY FIVE THOUSAND PESOS (P35,000.00) EACH, SUBJECT TO PRO-RATA AS TO THE NUMBER OF MONTHS IN THE SERVICE, TO BE TAKEN FROM THE PERSONAL SERVICES SAVINGS OF VARIOUS OFFICES.

BE IT ENACTED, by the Thirteenth Sangguniang Panlungsod ng Ormoc, That:

SECTION 1. 2014 GENERAL FUND SUPPLEMENTAL BUDGET. The sum of THIRTY ONE MILLION SEVEN HUNDRED EIGHTY THOUSAND PESOS (P31,780,000.00), of the General Fund Supplemental Budget of Ormoc City is hereby appropriated for the payment of Productivity Enhancement Incentive (PEI) for FY 2014 of the officials and employees of LGU-Ormoc to be taken from the Personal Services Savings of various offices.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval subject however, to the compliance of the posting and publication requirements as provided in the Local Government Code of 1991.

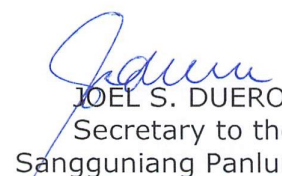
RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance together with all supporting documents thereof be submitted to the Honorable Secretary, Department of Budget & Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, December 09, 2014.

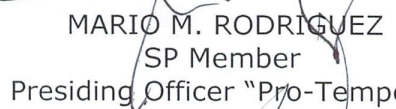
RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance one each to His Honor, the City Mayor Edward C. Codilla, the City Administrator, the City Treasurer, the City Budget Officer, the City Accountant, the City Auditor, the HRM Officer, the DILG City Director, Ms. Lucia C. Ong and other offices concerned;

CARRIED UNANIMOUSLY.

WE HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2014-014 which approved the General Fund Supplemental Budget of Ormoc City for CY 2014 was duly enacted by the Thirteenth Sangguniang Panlungsod ng Ormoc in its regular session.


JOEL S. DUERO
Secretary to the
Sangguniang Panlungsod


ROLANDO M. VILLASENIO
SP Member
Majority Floor Leader

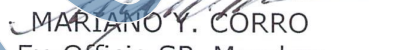

MARIO M. RODRIGUEZ
SP Member
Presiding Officer "Pro-Tempore"


BENJAMIN S. PONGOS, JR.
SP Member

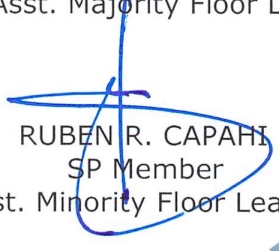

VINCENT L. RAMA
SP Member


EUSEBIO GERARDO S. PENSERGA
SP Member

JOHN EULALIO NEPOMUCENO O. APARIS II
SP Member
(O.B. - Acting City Mayor)


MARIANO Y. CORRO
Ex-Officio SP Member
Chapter President
Liga ng mga Barangay ng Ormoc


TOMAS R. SERAFICA
SP Member
Asst. Majority Floor Leader


RUBEN R. CAPAH
SP Member
Asst. Minority Floor Leader



ANTONIO M. CODILLA
SP Member


PEDRO GODIARDO P. EBCAS
SP Member

ATTESTED:


LEO CARMELO L. LOCSIN, JR.
Vice Mayor & Presiding Officer

APPROVED:


EDWARD C. CODILLA
City Mayor

DEC 16 2014

(Date)