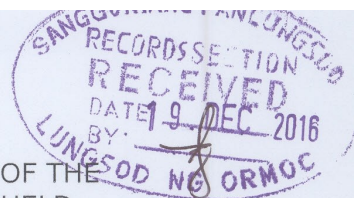
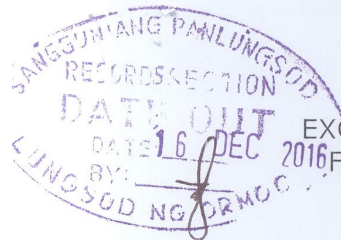


REPUBLICA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON DECEMBER 15, 2016

PRESENT:

Leo Carmelo L. Locsin, Jr.,	Vice Mayor & Presiding Officer
Rolando M. Villasencio,	SP Member, Majority Floor Leader
Vincent L. Rama,	SP Member, Asst. Majority Floor Leader
Mario M. Rodriguez,	SP Member, Presiding Officer "Pro-Tempore"
Tomas R. Serafica,	SP Member
Benjamin S. Pongos, Jr.,	SP Member
Eusebio Gerardo S. Penserga,	SP Member
Gregorio G. Yrastorza III,	SP Member
Nolito M. Quilang,	SP Member
John Eulalio Nepomuceno O. Aparis II,	SP Member
Lea Doris C. Villar,	Minority Floor Leader
Hon. Mariano Y. Corro,	SP Member, Asst. Minority Floor Leader
	Ex-Officio SP Member
	Chapter President, Liga ng mga Barangay ng Ormoc

PREFATORY STATEMENT

WHEREAS, presented to the Fourteenth Sangguniang Panlungsod ng Ormoc for consideration is a communication dated December 8, 2016 from the Office of the City Mayor Richard I. Gomez urgently requesting for a supplemental appropriation amounting to TWENTY TWO MILLION EIGHT HUNDRED THIRTY FOUR THOUSAND THREE HUNDRED SEVENTY FIVE PHILIPPINE PESOS & 01/100 (PHP22,834,375.01) for the payment of Collective Negotiation Agreement (CNA) Incentive for FY 2016 of regular and casual employees of the City Government of Ormoc, including appointed and elected city officials. Each qualified official and employee will receive TWENTY FIVE THOUSAND PHILIPPINE PESOS (PHP25,000.00), subject however to pro rata as to the actual number of months in the service during FY 2016;

WHEREAS, the grant of said benefit is in accordance with Budget Circular No. 2016-7 dated December 1, 2016 which provides for the guidelines on the grant of CNA Incentive for FY 2016, and adopted by the City of Ormoc Government Employees Association (COGEA) and Management Consultative Committee (MCC) through Joint Resolution No. 2016-1 dated December 5, 2016;

WHEREAS, the Human Resource Management Office submitted a computation of the total appropriation required for the payment of said benefit, showing therein the total number of employees who are qualified to receive the CNA incentive and the corresponding amount of their respective entitlement broken down as follows:

	No. of Employees	AMOUNT
<u>REGULAR EMPLOYEES:</u>		
Full entitlement (@P25,000.00 each)	507	- P12,675,000.00
Pro-rated (varying number of months)	34	410,416.67
TOTAL	541	<u>P 13,085,416.67</u>

CASUAL EMPLOYEES:

Full entitlement (@P25,000.00 each)	57	- P 1,425,000.00
Pro-rated (varying number of months)	<u>768</u>	<u>8,323,958.34</u>
TOTAL	825	<u>P 9,748,958.34</u>

GRAND TOTAL 1366 - P 22,834,375.01

WHEREAS, anent the funding requirement of the incentive, the City Budget Officer, City Treasurer and City Accountant issued a Certification dated December 8, 2016 stating therein that funds are available to cover the requested appropriation for the CNA Incentive in the amount of TWENTY TWO MILLION EIGHT HUNDRED THIRTY FOUR THOUSAND THREE HUNDRED SEVENTY FIVE PESOS & 01/100 (P22,834,375.01) to be taken from out of the reversion of the current year allowable savings of Maintenance & Other Operating Expenses (MOOE);

WHEREAS, the grant of CNA Incentive to government employees is authorized under Administrative Order (AO) No. 135, S. 2005 which further directs the Department of Budget & Management (DBM) to issue the necessary policy and procedural guidelines for its implementation;

WHEREAS, in support to AO No. 135, the Philippine Senate and the House of Representatives had adopted Joint Resolution (JR) No. 4, S. 2009 which institutionalized the grant of the CNA Incentive as a form of reward to motivate employee efforts toward higher productivity;

WHEREAS, the CNA Incentive shall be sourced solely from the savings of allowable MOOE allotments in FY 2016 of the approved LGU budgets, as enumerated in Sub-items 4.3.1 of Budget Circular No. 2016-7, to wit:

- 1) Traveling Expenses
- 2) Communication Expenses
- 3) Repairs and Maintenance
- 4) Transportation and Delivery Expenses
- 5) Supplies and Materials
- 6) Utility Expenses

Provided, that in the payment of the subject incentive all the provisions of Budget circular No. 2016-7 as adopted through COGEA-MCC Joint Resolution No. 2016-01 shall be observed strictly;

FOREGOING PREMISES CONSIDERED, on motion of SP Member Benjamin S. Pongos, Jr., Vice-Chairman, Committee on Finance and Appropriation, severally seconded by SP Members Vincent L. Rama, Mario M. Rodriguez, Tomas R. Serafica, Rolando M. Villasencio, Eusebio Gerardo S. Penserga, Gregorio G. Yrastorza III, Nolito M. Quilang, John Eulalio Nepomuceno O. Aparis II, Lea Doris C. Villar and Mariano Y. Corro; be it

RESOLVED, to enact:



APPROPRIATION ORDINANCE NO. 2016-019
(General Fund)

AN ORDINANCE APPROPRIATING THE AMOUNT OF TWENTY TWO MILLION EIGHT HUNDRED THIRTY FOUR THOUSAND THREE HUNDRED SEVENTY FIVE PHILIPPINE PESOS & 01/100 (PHP22,834,375.01) FOR THE PAYMENT OF FY 2016 COLLECTIVE NEGOTIATION AGREEMENT (CNA) INCENTIVE OF REGULAR AND CASUAL EMPLOYEES OF THE CITY GOVERNMENT OF ORMOC, INCLUDING APPOINTED AND ELECTED CITY OFFICIALS AT TWENTY FIVE THOUSAND PHILIPPINE PESOS (PHP25,000.00) EACH, SUBJECT TO PRO RATA AS TO THE ACTUAL NUMBER OF MONTHS IN THE SERVICE DURING FY 2016 - TO BE TAKEN FROM THE REVERSION OF THE CURRENT YEAR ALLOWABLE SAVINGS OF MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE).

BE IT ENACTED, by the Fourteenth Sangguniang Panlungsod ng Ormoc, That:

SECTION 1. 2016 GENERAL FUND SUPPLEMENTAL BUDGET. The sum of TWENTY TWO MILLION EIGHT HUNDRED THIRTY FOUR THOUSAND THREE HUNDRED SEVENTY FIVE PHILIPPINE PESOS & 01/100 (PHP22,834,375.01) of the General Fund Supplemental Budget of Ormoc City is hereby appropriated for the CY 2016 CNA Incentive of regular and casual employees of the City Government of Ormoc, including elected and appointed city officials, at PHP25,000.00 each, to be taken from reversion of the current year allowable savings of Maintenance & Other Operating Expenses (MOOE).

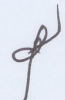
SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, December 15, 2016.

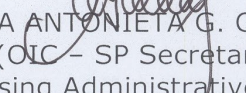
RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the Acting City Legal Officer, Atty. Marcelo C. Oñate; the City Treasurer; the City Budget Officer; the City Accountant; the City Auditor; the Human Resource Management Officer, the COGEA President; the OIC-City Director, DILG, Engr. Jesus Jeremy D. Bagares; and other offices concerned;

CARRIED UNANIMOUSLY.

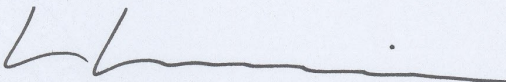


A.O. No. 2016-019

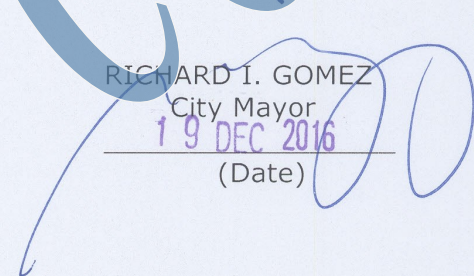
I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2016-019 which approved the General Fund Supplemental Budget of Ormoc City for CY 2016 was duly enacted by the Fourteenth Sangguniang Panlungsod ng Ormoc in its regular session.


MARIA ANTONIETA G. CO HAT
(OIC - SP Secretary)
Supervising Administrative Officer

ATTESTED:


LEO CARMELO L. LOCSIN, JR.
Vice Mayor & Presiding Officer

APPROVED:


RICHARD I. GOMEZ
City Mayor
19 DEC 2016
(Date)