REPUBLIKA NG PILIPINAS SANGGUNIANG PANLUNGSOD LUNGSOD NG ORMOC



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RECORDS SECTION FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD

1 9 JUN 2017

AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, ORMOC CITY HALL BUILDING ON JUNE 15, 2017

PRESENT:

Leo Carmelo L. Locsin, Jr.,
Rolando M. Villasencio,
Vincent L. Rama,
Mario M. Rodriguez,
Benjamin S. Pongos, Jr.,
Eusebio Gerardo S. Penserga,
Gregorio G. Yrastorza III,
Nolito M. Quilang,
John Eulalio Nepomuceno O. Aparis II,

Vice Mayor & Presiding Officer SP Member, Majority Floor Leader SP Member, Asst. Majority Floor Leader SP Member, Presiding Officer "Pro-Tempore"

SP Member

SP Member SP Member

SP Member Minority Floor Leader

Lea Doris C. Villar, Mariano Y. Corro,

SP Member, Asst. Minority Floor Leader

Ex-Officio SP Member

Chapter President, Liga ng mga Barangay ng Ormoc

ON LEAVE:

Tomas R. Serafica,

SP Member

PREFATORY STATEMENT

WHEREAS, presented to this august Body for consideration is an Indorsement dated June 7, 2017 from the City Mayor Richard I. Gomez anent the request of Mr. Virgilio T. Feiecerda, Local Poverty Reduction Action Team (LPRAT) Co-Chair, for a supplemental appropriation in the amount of ONE MILLION SEVENTY-FIVE THOUSAND PESOS (P1,075,000.00) as LGU-Ormoc counterpart for the implementation of the following Bottom-Up (BuB) Budgeting Projects for CY 2016, to wit:

OFW's Reintegration Program - P 125,000.00 Kabuhayan Enhancement Project - 500,000.00 Integrated Community Food Production - 450,000.00

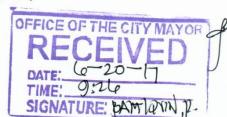
TOTAL

-P 1,075,000.00

WHEREAS, to recall, the aforementioned projects object of the requested appropriation were among those listed under the CY 2016 Anti-Poverty Reduction Projects (or BuB Projects) approved by the Sanggunian through SP Resolution No. 2014-231 dated December 9, 2014;

WHEREAS, the necessary local counterpart funds for the implementation of the approved Anti-Poverty Reduction Projects (BuB Projects) for CY 2016 in the total amount of SEVENTEEN MILLION FOUR HUNDED THIRTY-SIX THOUSAND SIXTY-TWO PESOS & 50/100 (P17,436,062.50) was correspondingly appropriated by the Sanggunian on September 29, 2016 per Appropriation Ordinance No. 2016-004;

WHEREAS, some of the approved projects listed therein have not been fully implemented in CY 2016 resulting to the reversion to Surplus Account of the unutilized funds earlier appropriated for the purpose;



WHEREAS, considering that the CY 2016 BuB Projects are still up for implementation until the current year, and in as much as the appropriated funds for the unimplemented projects already form part of CY 2016 Surplus, there is a need to have a supplemental appropriation to carry out the intents of fully implementing the above enumerated projects;

WHEREAS, the City Budget Officer, OIC-City Accountant, and City Treasurer issued a Certification dated 11 May 2017 stating therein that the amount above requested of ONE MILLION SEVENTY-FIVE THOUSAND PESOS (P1,075,000.00) is deemed available to be charged against the Unappropriated Surplus , end of Year 2016 as additional operating expenses for the implementation of BuB projects of the following offices, to wit:

City Social Welfare & Development Office:

OFWs Re Integrated Program- Subsidy Others
Kabuhayan Enhancement Project- Subsidy Others - 500,000.00

City Agricultural Services Office:

Integrated Community Food Production

450,000.00

TOTAL

-P1,075,000.00

WHEREAS, the request is deemed reasonable and found to be most beneficial to the identified beneficiaries of the projects, therefore, necessitates full support from this Sanggunian;

WHEREFORE, FOREGOING PREMISES CONSIDER ED, on motion of SP Member Mario M. Rodriguez, Chairman, Committee on Finance & Appropriation, severally seconded by SP Members Vincent L. Rama, Gregorio G. Yrastorza III, Nolito M. Quilang, John Eulalio Nepomuceno O. Aparis II and Mariano Y. Corro; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to enact:

APPROPRIATION ORDINANCE NO. 2017-014 (General Fund)

AN ORDINANCE APPROPRIATING THE AMOUNT OF ONE MILLION SEVENTY-FIVE THOUSAND PESOS (P1,075,000.00) AS LGU-ORMOC COUNTERPART FUNDS FOR THE IMPLEMENTATION OF THE CY 2016 BOTTOM- UP BUDGETING (BuB) PROJECTS OF THE FOLLOWING OFFICES, TO WIT:

CITY SOCIAL WELFARE & DEVELOPMENT OFFICE:

OFWS RE INTEGRATED PROGRAM –
SUBSIDY OTHERS - P 125,000.00
KABUHAYAN ENHANCEMENT
PROJECT- SUBSIDY OTHERS - 500,000.00

CITY AGRICULTURAL SERVICES OFFICE: INTEGRATED COMMUNITY FOOD

- 450,000.00

TOTAL

PRODUCTION

-P1,075,000.00

A.O. No. 2017-014

BE IT ENACTED, by the Fourteenth Sangguniang Panlungsod ng Ormoc in Regular Session assembled, That:

SECTION 1. <u>2017 GENERAL FUND SUPPLEMENTAL BUDGET</u>. The sum of ONE MILLION SEVENTY-FIVE THOUSAND PESOS (P1,075,000.00) of the General Fund Supplemental Budget of Ormoc City is hereby appropriated as LGU-Ormoc counterpart funds for the implementation of the aforecited CY 2016 BuB Projects to be taken from the Unappropriated Surplus, end of Year 2016.

SECTION 2. <u>EFFECTIVITY.</u> This Appropriation Ordinance shall take effect immediately upon its approval.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, June 15, 2017.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer; the City Budget Officer; the OIC-City Accountant; the City Treasurer; the City Auditor; the City Social Welfare & Develoment Office; the City Agriculture Office; the LPRAT Co-Chair, Mr. Virgilio T. Felecerda; the OIC-City Director, DILG, Engr. Jesus Jeremy D. Bagares; and other offices concerned,

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2017-014 which approved the General Fund Supplemental Budget of Ormoc City for CY 2017 was duly enacted by the Fourteenth Sangguniang Panlungsod ng Ormoc in its regular session.

MARIA ANTONIETA G. CO HAT
(OIC – SP Secretary)
Supervising Administrative Officer

ATTESTED:

LEO CARMELO L. LOCSIN, JR. Vice Mayor & Presiding Officer

APPROVED:

RICHARD I. GOMEZ City Mayor

2 2 JUN 2017 (Date)

3