

REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON JUNE 27, 2017 IN LIEU OF
JUNE 29, 2017

PRESENT:

Vincent L. Rama,	(OIC-City Vice Mayor & Temporary Presiding Officer)
Rolando M. Villasencio,	SP Member, Asst. Majority Floor Leader
Mario M. Rodriguez	SP Member, Majority Floor Leader
Tomas R. Serafica,	SP Member, Presiding Officer "Pro-Tempore"
Benjamin S. Pongos, Jr.,	SP Member
Eusebio Gerardo S. Penserga,	SP Member
Gregorio G. Yrastorza III	SP Member
Nolito M. Quilang	SP Member
John Eulalio Nepomuceno O. Aparis II,	SP Member
Lea Doris C. Villar	Minority Floor Leader
Mariano Y. Corro,	SP Member, Asst. Minority Floor Leader
	Ex-Officio SP Member
	Chapter President, Liga ng mga Barangay ng Ormoc

ON OFFICIAL BUSINESS:

Leo Carmelo L. Locsin, Jr. (OIC - City Mayor),
Vice Mayor & Presiding Officer

PREFATORY STATEMENT

WHEREAS, presented to this Sanggunian for consideration is an Indorsement dated June 14, 2017 from the City Mayor Richard I. Gomez pertaining to the request for Supplemental Appropriation emanating from the Office of the City Engineer coursed through the City Planning and Development Office in the total amount of SIXTY THREE MILLION TWO HUNDRED TWENTY THOUSAND PESOS (P63,220,000.00) for the unfunded projects approved under the CY 2017 Annual Investment Program (AIP) of the City. The list of the projects with the corresponding fund allocation required are hereto attached as Annex "A" hereof;

WHEREAS, the listed projects as per attached Annex "A", were included in the CY 2017- AIP sans the necessary fund allocation considering that all these are anchored on the priority needs of the respective barangays concerned thus, deemed necessary to be implemented;

WHEREAS, to carry out the present administration's thrust for the continued development and improvement of the City of Ormoc and for the betterment of public service, there is a need to fund the identified projects for its immediate implementation in the recipient barangays;

WHEREAS, the City Budget Officer, the City Treasurer, and the OIC-City Accountant, issued a certification dated June 14, 2017, stating therein that the amount of SIXTY THREE MILLION TWO HUNDRED TWENTY THOUSAND PESOS (P63,220,000.00) is available for appropriation to various projects per attached Annex "A", which may be taken from the following sources of funds, to wit;

A.O. No. 2017-015

Unappropriated Surplus, end of year 2016	P39,655,000.00
Reversion of Continuing Appropriation - General Fund	P11,400,000.00
Reversion of 20% Continuing Development Fund Projects	P12,165,000.00

TOTAL	P63,220,000.00

The breakdown of all accounts subject for reversion were all contained in the same certification issued by the concerned offices for further reference;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Mario M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by SP Members Benjamin S. Pongos, Jr., Rolando M. Villasencio, Eusebio Gerardo S. Penserga, Nolito M. Quilang, John Eulalio Nepomuceno O. Aparis II, Lea Doris C. Villar and Mariano Y. Corro; be it

RESOLVED, to enact:

APPROPRIATION ORDINANCE NO. 2017-015
(General Fund)

AN ORDINANCE APPROPRIATING THE AMOUNT OF SIXTY THREE MILLION TWO HUNDRED TWENTY THOUSAND PESOS (P63,220,000.00) FOR VARIOUS UNFUNDED PROJECTS APPROVED UNDER THE CY 2017 ANNUAL INVESTMENT PROGRAM (AIP) TO BE TAKEN FROM OUT OF THE FOLLOWING SOURCES OF FUNDS, TO WIT:

UNAPPROPRIATED SURPLUS,	
END OF YEAR 2016	P39,655,000.00
REVERSION OF CONTINUING	
APPROPRIATION - GENERAL	
FUND	P11,400,000.00
REVERSION OF 20% CONTINUING	
DEVELOPMENT FUND	
PROJECTS	P12,165,000.00
TOTAL -	P63,220,000.00

BE IT ENACTED, by the Fourteenth Sangguniang Panlungsod ng Ormoc, that:

SECTION 1. 2017 GENERAL FUND SUPPLEMENTAL BUDGET. The sum of SIXTY THREE MILLION TWO HUNDRED TWENTY THOUSAND PESOS (P63,220,000.00) of the General Fund Supplemental Budget of Ormoc City is hereby appropriated to fund the various projects under the CY 2017 AIP to be taken from out of the Unappropriated Surplus, end of year 2016, and through Reversion of Various Continuing Appropriation of the General Fund and 20% Development Fund Projects.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval subject however, to the compliance of the posting and publication requirements as provided in the Local Government Code of 1991.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance together with all supporting documents be submitted to the Honorable Secretary, Department of Budget & Management, Manila, through the City Budget Officer of Ormoc and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

A.O. No. 2017-015

ENACTED, June 27, 2017.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator; the City Legal Officer; the City Treasurer; the City Budget Officer; the OIC-City Accountant; the City Auditor, the City Engineering Office; the City Planning & Development Office; the OIC-City Director, DILG; and other offices concerned;

CARRIED UNANIMOUSLY.


I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2017-015 which approved the General Fund Supplemental Budget of Ormoc City for CY 2017 was duly enacted by the Fourteenth Sangguniang Panlungsod ng Ormoc in its regular session.


MARIA ANTONIETA G. CO HAT
(OIC - SP Secretary)
Supervising Administrative Officer

ATTESTED:


VINCENT L. RAMA
(OIC-City Vice Mayor & Temporary Presiding Officer)
SP Member
Asst. Majority Floor Leader

APPROVED:


RICHARD I. GOMEZ
City Mayor
30 JUN 2017
(Date)

FOR SUPPLEMENTAL BUDGET (ANNEX "A")

AIP Ref. Code	No.	CATEGORY/LOCATION	AMOUNT (PHP)		Charged to Unapp. Surplus	Charged to Reversion of Cont'. Approp.		
						20% DF	GF	
3000-6-3	I.	WATER SUPPLY			3,800,000.00	3,800,000.00		
		Rehabilitation/ Improvement/ Expansion of Waterworks Systems and Facilities						
		A. Installation of Potable Water System/Pipeline Installation for Various Barangays:						
		1. Water Supply (Level II)						
		Brgy. Liberty		300,000.00		300,000.00		
		Brgy. Nueva Vista		300,000.00		300,000.00		
		Sub-total		600,000.00				
		2. Water Supply (Level III)						
		Brgy. District 29 (Purok Rosal)		500,000.00		500,000.00		
		Brgy. Patag		300,000.00		300,000.00		
		Brgy. Bayog		300,000.00		300,000.00		
		Brgy. Camp Downes		300,000.00		300,000.00		
		Brgy. Cabintan		300,000.00		300,000.00		
		Brgy. Juaton		300,000.00		300,000.00		
		Brgy. Ipil		300,000.00		300,000.00		
		Brgy. Mabini		300,000.00		300,000.00		
		Brgy. Cabulihan		300,000.00		300,000.00		
		Brgy. Dayhagan		300,000.00		300,000.00		
		Sub-total		3,200,000.00				
		II.	OTHER LAND IMPROVEMENTS			5,700,000.00		5,700,000.00
			A. Construction/Improvement of Perimeter Fence					
			Brgy. Biliboy		300,000.00			300,000.00
			Brgy. Doña Feliza Mejia		300,000.00			300,000.00
		Brgy. Can-adieng		300,000.00			300,000.00	
		Brgy. Bantigue		300,000.00			300,000.00	
		Sub-total		1,200,000.00				
		B. Construction of Concrete Pathways						
		Brgy. Nasunogan		300,000.00			300,000.00	
		Brgy. Leondoni		300,000.00			300,000.00	
		Brgy. Labrador		300,000.00			300,000.00	
		Brgy. Licuma		300,000.00			300,000.00	
		Brgy. Curva		300,000.00			300,000.00	
		Brgy. Lake Danao		300,000.00			300,000.00	
		Brgy. Dolores		300,000.00			300,000.00	

	Brgy. Concepcion	300,000.00			300,000.00
	Brgy. Alta Vista	300,000.00			300,000.00
	Brgy. Airport	300,000.00			300,000.00
	Brgy. Boroc	300,000.00			300,000.00
	Brgy. Cabaon-an	300,000.00			300,000.00
	Brgy. Naungan	300,000.00			300,000.00
	Sub-total	3,900,000.00			300,000.00
	C. Improvement/Site Devt. (Recreation/Playground/Plaza)				
	Brgy. Alegria	300,000.00			300,000.00
	Brgy. Margen	300,000.00			300,000.00
	Sub-total	600,000.00			
	III. FLOOD CONTROL		3,565,000.00	3,565,000.00	
800-9-31	A. CONSTRUCTION/IMPROVEMENT OF DRAINAGE SYSTEM				
	Brgy. Valencia	850,000.00		850,000.00	
	Brgy. Donghol	300,000.00		300,000.00	
	Brgy. San Vicente	300,000.00		300,000.00	
	Brgy. Milagro	500,000.00		500,000.00	
	Brgy. Dolores	500,000.00		500,000.00	
	Brgy. Can-adieng	1,115,000.00		1,115,000.00	
8000-9-29	IV ROAD NETWORKS		44,255,000.00	35,855,000.00	1,200,000.00
	A. ROAD CONCRETING				
	Brgy. Punta	300,000.00		300,000.00	
	Brgy. San Antonio	300,000.00		300,000.00	
	Brgy. Tambulilid	300,000.00		300,000.00	
	Brgy. Luna	300,000.00		300,000.00	
	Brgy. San Juan	300,000.00		300,000.00	
	Brgy. Mahayahay	300,000.00		300,000.00	
	Brgy. Bagong	300,000.00		300,000.00	
	Brgy. Don Felipe Larrazabal	300,000.00		300,000.00	
	Brgy. Linao	300,000.00		300,000.00	
	Brgy. Magaswe	300,000.00		300,000.00	
	Brgy. Macabug	300,000.00		300,000.00	
	Brgy. Quezon Jr.	300,000.00		300,000.00	
	Brgy. Mahayag	300,000.00		300,000.00	
	Brgy. Licuma	300,000.00		300,000.00	
	Brgy. Manililinao	3,000,000.00	3,000,000.00		
	Brgy. R.M. Tan	5,000,000.00	5,000,000.00		
	Brgy. Mas-in	5,000,000.00	5,000,000.00		
	Sub-total	4,855,000.00	4,855,000.00		
		21,755,000.00			

8000-9-46	B. ROAD WIDENING				
	Brgy. Can-adieng Sumangga	18,000,000.00			
	C. CONSTRUCTION OF FOOTBRIDGE				
	Brgy. Libertad (Lower Coob)	300,000.00		300,000.00	
	Brgy. District 29 (Nadongholan)	3,000,000.00		3,000,000.00	
	Sub-total	3,300,000.00			
	D. Construction of Multi-Purpose Pavement				
	Brgy. Manlilinao	300,000.00			300,000.00
	Brgy. Domonar	300,000.00			300,000.00
	Brgy. Don Potenciano Larrazabal	300,000.00			300,000.00
	Brgy. Monterico	300,000.00			300,000.00
	Sub-total	1,200,000.00			300,000.00
V. OTHER STRUCTURES			4,700,000.00		
8000-9-15	A. CONSTRUCTION/REPAIR/IMPROVEMENT OF COVERED COURT/ EVACUATION CENTER			500,000.00	4,200,000.00
	Brgy. Danhug	300,000.00			
	Brgy. Bagong Buhay	300,000.00			300,000.00
	Brgy. Cogon	300,000.00			300,000.00
	Brgy. Green Valley	300,000.00			300,000.00
	Brgy. Sabang Bao	300,000.00			300,000.00
	Brgy. San Jose	300,000.00			300,000.00
	Brgy. Milagro	300,000.00			300,000.00
	Brgy. San Pablo	300,000.00			300,000.00
	Brgy. San Isidro	300,000.00			300,000.00
	Sub-total	2,700,000.00			300,000.00
	B. CONSTRUCTION/REPAIR/IMPROVEMENT OF DAY CARE CENTER				
	Brgy. Hibunaon	300,000.00			
	Brgy. Guintigui-an (Phase 1)	300,000.00			300,000.00
	Brgy. Lao (Phase 1)	300,000.00			300,000.00
	Brgy. Mas-in	300,000.00			300,000.00
	Brgy. Mabato	300,000.00			300,000.00
	Sub-total	1,500,000.00			300,000.00
	D. CONSTRUCTION OF MULTI-PURPOSE BUILDING				
	Brgy. Dist. 26	500,000.00		500,000.00	

8000-9-64	VI. HOSPITALS AND OTHER HEALTH CENTERS					
	A. CONSTRUCTION OF BARANGAY HEALTH CENTER			900,000.00		900,000.00
	Brgy. Batuan (Phase 1)					
	Brgy. Gaas	300,000.00				300,000.00
	Brgy. Liloan (Phase 1)	300,000.00				300,000.00
		300,000.00				300,000.00
	VII. STREETLIGHTING					
	A. INSTALLATION OF STREETLIGHTS			300,000.00		300,000.00
	Brgy. Hugpa (Purok 2 & 3)					
		300,000.00				300,000.00
	TOTALS			63,220,000.00	39,655,000.00	12,165,000.00
						11,400,000.00