

### REPUBLIKA NG PILIPINAS SANGGUNIANG PANLUNGSOD LUNGSOD NG ORMOC

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, ORMOC CITY HALL BUILDING ON JULY 20, 2017

#### PRESENT:

Vincent L. Rama,

(Temporary Presiding Officer), SP Member, Asst. Majority Floor Leader SP Member, Majority Floor Leader (OIC - City Vice Mayor),

Rolando M. Villasencio, Mario M. Rodriguez,

SP Member, Presiding Officer "Pro-Tempore"

Tomas R. Serafica, Benjamin S. Pongos, Jr., Eusebio Gerardo S. Penserga,

SP Member SP Member SP Member

Gregorio G. Yrastorza III, Nolito M. Quilang,

SP Member SP Member

John Eulalio Nepomuceno O. Aparis II,

SP Member Minority Floor Leader

Lea Doris C. Villar, Mariano Y. Corro,

SP Member, Asst. Minority Floor Leader Ex-Officio SP Member

Chapter President, Liga ng mga Barangay ng Ormoc

## ON OFFICIAL BUSINESS:

Leo Carmelo L. Locsin, Jr.

(OIC - City Mayor), Vice Mayor & Presiding Officer

# PREFATORY STATEMENT

WHEREAS, presented to the 14th Sangguniang Panlungsod ng Ormoc for consideration is an endorsement dated June 14, 2017 from the City Mayor Richard Gomez covering the request of Mr. Vitaliano U. Gallo, Jr., City Population Officer Designate, for a supplemental budget in the total amount of THREE HUNDRED FIFTY THOUSAND PESOS (P350,000.00) for the following object of expenditures of the Integrated Population, Gender and Development Office (IPGDO), to wit:

> Travelling Expenses - P 80,000.00 Training Expenses 50,000.00 Office Supplies Expenses 50,000.00 Office Equipment 50,000.00 Other Maintenance & Operating Expenses 100,000.00 Other Supplies 20,000.00

> > TOTAL - P 350,000.00

WHEREAS, the IPGDO is a new office under the Office of the City Mayor duly created per SP Ordinance No. 11 dated October 19, 2016 titled: "AN ORDINANCE INSTITUTING A LOCAL **POPULATION** AND SUSTAINABLE DEVELOPMENT STRATEGY AND PRESCRIBING THE COMPOSITION OF ITS IMPLEMENTING STRUCTURE AND PROVIDING FUNDS THEREFORE";

WHEREAS, the creation of said office is anchored on the policy of LGU-Ormoc to implement a comprehensive policy on population and development, and effective urban management strategies putting people at the center of all sustainable development objectives for the city ensuring that nobody shall be left behind;

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# A.O. No. 2017-018

WHEREAS, as the implementing arm of Ordinance No. 11, and taking into consideration the office' major role in population management, it is imperative that the IPGDO be allocated with necessary funding allocation for its effective and efficient operations;

WHEREAS, Section 16 of Ord. No. 11 provides that the appropriation necessary to cover the cost of operations of the IPGDO for CY 2017 shall be taken from the Unappropriated Surplus, End of year 2016;

WHEREAS, the City Budget Officer, OIC-City Accountant, and City Treasurer issued a Certification dated 13 June 2017 stating therein that the amount covered by the request totaling to THREE HUNDRED FIFTY THOUSAND RESOS (P350,000.00) is deemed available to be taken from the Unappropriated Surplus, end of Year 2016 of the General Fund for the Current Operating Expenditures and Capital Outlay of the IPGDO, to wit:

Maintenance and Other Operating Expenses (MOOE):

Travelling Expenses
Training Expenses
Office Supplies Expenses
Other Supplies and Materials Expenses
Other Maintenance and Operating Expenses

TOTAL MOOF

TOTAL MOOE - P 300,000.00

Capital Outlay:

Office Equipment P50,000.00

TOTAL CAPITAL OUTLAY - P 50,000.00

GRAND TOTAL - P 350,000.00

WHEREFORE FOREGOING PREMISES CONSIDERED, on motion of SP Member Benjamin S. Pongos, Jr., Vice-Chairman, Committee on Finance & Appropriation, severally seconded by SP Members Lea Doris C. Villar, Nolito M. Quilang, John Eulalio Nepomuceno O. Aparis II and Gregorio G. Yrastorza III; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to enact:

# APPROPRIATION ORDINANCE NO. 2017-018 (General Fund)

AN ORDINANCE APPROPRIATING THE AMOUNT OF THREE HUNDRED FIFTY THOUSAND PESOS (P350,000.00) FOR THE VARIOUS MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) AND CAPITAL OUTLAY ACCOUNTS OF THE INTEGRATED POPULATION, GENDER AND DEVELOPMENT OFFICE (IPGDO) TO BE TAKEN FROM THE UNAPPROPRIATED SURPLUS, END OF YEAR 2016.

BE IT ENACTED, by the Fourteenth Sangguniang Panlungsod ng Ormoc in Regular Session assembled, That:

SECTION 1. 2017 GENERAL FUND SUPPLEMENTAL BUDGET. The sum of THREE HUNDRED FIFTY THOUSAND PESOS (P350,000.00) of the General Fund Supplemental Budget of Ormoc City is hereby appropriated for the aforecited MOOE and Capital Outlay Accounts of the IPGDO to be taken from the Unappropriated Surplus, end of Year 2016.

SECTION 2. <u>EFFECTIVITY</u>. This Appropriation Ordinance shall take effect immediately upon its approval.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, July 20, 2017.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L Emnas; the City Legal Officer; the City Budget Officer; the OIC-City Accountant; the City Treasurer; the City Auditor; the City Population Officer Designate, Mr. Vitaliano U. Gallo, Jr.; the OIC-City Director, DILG, Engr. Jesus Jeremy D. Bagares; and other offices concerned;

#### CARRIED UNANIMOUSLY.

I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2017-018 which approved the General Fund Supplemental Budget of Ormoc City for CY 2017 was duly enacted by the Fourteenth Sangguniang Panlungsod ng Ormoc in its regular session.

MARIA ANTOMIETA G. CO HAT (OIC – SP Secretary) Supervising Administrative Officer

ATTESTED:

VINCEN# L. RAMA
(Temporary Presiding Officer)
SP Member
Asst. Majority Floor Leader

APPROVED:

RICHARD I. GOMEZ City Mayor

2 1 JUL 2017 (Date)