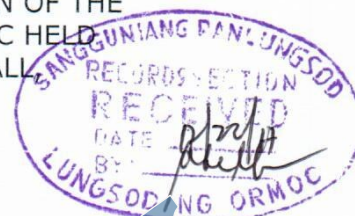


REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL
ORMOC CITY HALL BUILDING
ON DECEMBER 14, 2017



PRESENT:

Leo Carmelo L. Locsin, Jr.,
Rolando M. Villasencio,
Vincent L. Rama,
Mario M. Rodriguez,
Tomas R. Serafica,
Benjamin S. Pongos, Jr.,
Eusebio Gerardo S. Penserga,
Gregorio G. Yrastorza III,
Nolito M. Quilang,
John Eulalio Nepomuceno O. Aparis II,

Vice Mayor & Presiding Officer
SP Member, Majority Floor Leader
SP Member, Asst. Majority Floor Leader
SP Member, Presiding Officer "Pro-Tempore"

SP Member
SP Member
SP Member
SP Member
SP Member
SP Member

Lea Doris C. Villar,
Mariano Y. Corro,

Minority Floor Leader
SP Member, Asst. Minority Floor Leader
Ex-Officio SP Member

Chapter President, Liga ng mga Barangay ng Ormoc

PREFATORY STATEMENT

WHEREAS, submitted to this august Body for consideration is an Endorsement from the City Mayor Richard I. Gomez dated December 11, 2017 requesting for a supplemental appropriation in the amount of FOUR MILLION EIGHT HUNDRED EIGHTY FIVE THOUSAND PESOS (P4,885,000.00) for the Productivity Enhancement Incentive (PEI) of regular and casual employees, including city officials of the Local Government Unit of Ormoc for FY 2017.

WHEREAS, the request of the City Mayor for the provision of funds for the payment of PEI is in accordance with Budget Circular No. 2017-4 dated December 4, 2017 which sets the guidelines for the grant of the subject incentive for FY 2017 and years thereafter.

WHEREAS, the incentive is equivalent to FIVE THOUSAND PESOS (P5,000.00) for each official/employee who are still in the service as of November 30, 2017 and have rendered at least a total or an aggregate of Four (4) months of at least satisfactory service as of November 30, 2017, including leaves of absence with pay, subject however to pro-rata in case of qualified employees who have rendered less than the required total or aggregate of four (4) months service.

WHEREAS, the grant of PEI to LGU officials and employees is pursuant to Executive Order (EO) No. 201, S.2016, specifically Section 6, thereof which provides that:

"Beginning FY 2016, the Productivity Enhancement Incentive shall be given not earlier than December 15 of every year to all qualified government employees at Five Thousand Pesos (P5,000.00) each for the purpose of improving the government employees' productivity".

WHEREAS, the Human Resource Management Officer submitted a summary of the total number of officials and employees who are qualified to receive such benefit, the breakdown of which is as follows:

REGULAR EMPLOYEES:

I. GENERAL FUND:

Full Entitlement	-	452 @ P 5,000.00 =	P2,260,000.00
Prorated	-	1 @ 2,000.00	2,000.00 P2,262,000.00

II. ECONOMIC

ENTERPRISE:

Full Entitlement	-	31 @ 5,000.00 =	155,000.00 155,000.00
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TOTAL (REGULAR EMPLOYEES): 484

P2,417,000.00

CASUAL EMPLOYEES:

Full Entitlement	-	491 @ 5,000.00 =	P 2,455,000.00
Prorated	-	2 @ 2,500.00 =	5,000.00
	-	4 @ 2,000.00 =	8,000.00

TOTAL (CASUAL EMPLOYEES): 497

P2,468,000.00

GRAND TOTAL

P4,885,000.00

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WHEREAS, the City Budget Officer and the OIC-City Accountant issued a Certification dated December 8, 2017 certifying therein that the sum of FOUR MILLION EIGHT HUNDRED EIGHTY FIVE THOUSAND PESOS (P4,885,000.00) to cover the total cost of the Productivity Enhancement Incentive (PEI) of LGU officials and employees for FY 2017 is deemed available, to be sourced from the Reversion of PS Savings broken down as follows:

General Fund:

Ormoc City Hospital : Salaries and Wages	-	4,680,000.00
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Economic Enterprise:

Slaughterhouse : Overtime and Night Pay	-	10,000.00
Market : Salaries and Wages	-	65,000.00

Terminal : Salaries and Wages (Casuals)	-	50,000.00
ORWASA : Salaries and Wages	-	80,000.00

TOTAL

P4,885,000.00

WHEREAS, a separate Endorsement dated December 13, 2017 from the City Mayor Richard I. Gomez was received by this august Body requesting further that this matter be treated as urgent to facilitate the early release of said benefit to the qualified officials and employees of the LGU.

FOREGOING PREMISES CONSIDERED, on motion of SP Member Mario M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by SP Members Vincent L. Rama, Tomas R. Serafica, Eusebio Gerardo S. Penserga, Gregorio G. Yrastorza III, John Eulalio Nepomuceno O. Aparis II, Lea Doris C. Villar, Mariano Y. Corro and Benjamin S. Pongos, Jr.; be it

RESOLVED, to enact:

APPROPRIATION ORDINANCE NO. 2017-028
(General Fund)

AN ORDINANCE APPROPRIATING THE AMOUNT OF FOUR MILLION EIGHT HUNDRED EIGHTY FIVE THOUSAND PESOS (P4,885,000.00) FOR THE PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI) OF THE REGULAR AND CASUAL EMPLOYEES OF THE LOCAL GOVERNMENT UNIT OF ORMOC, INCLUDING CITY OFFICIALS, FOR FY 2017 AT FIVE THOUSAND PESOS (P5,000.00) FOR EACH OFFICIAL/EMPLOYEE, SUBJECT TO PRORATA, TO BE SOURCED FROM THE REVERSION OF PERSONAL SERVICES (PS) SAVINGS OF THE FOLLOWING OFFICES, TO WIT:

GENERAL FUND:

ORMOC CITY HOSPITAL:	
SALARIES AND WAGES	- P 4,680,000.00
ECONOMIC ENTERPRISE:	
SLAUGHTERHOUSE : OVERTIME	
AND NIGHT PAY	- 10,000.00
MARKET : SALARIES AND WAGES	- 65,000.00
TERMINAL : SALARIES AND	
WAGES (CASUALS)	- 50,000.00
ORWASA : SALARIES AND WAGES	- 80,000.00

TOTAL P 4,885,000.00

BE IT ENACTED, by the Fourteenth Sangguniang Panlungsod ng Ormoc,
That:

SECTION 1. 2017 GENERAL FUND SUPPLEMENTAL BUDGET. The sum of FOUR MILLION EIGHT HUNDRED EIGHTY FIVE THOUSAND PESOS (P4,885,000.00) of the General Fund Supplemental Budget of Ormoc City is hereby appropriated for the payment of Productivity Enhancement Incentive (PEI) of the city officials and employees of LGU- Ormoc for FY 2017 to be sourced from out of the reversion of PS Savings of the above enumerated offices.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, December 14, 2017.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Jasper M. Lucero; the City Budget Officer; the OIC-City Accountant; the City Treasurer; the Human Resource Management Office; the City Auditor; the OIC-City Director, DILG Engr. Jesus Jeremy D. Bagares; and other offices concerned;

CARRIED UNANIMOUSLY.


I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2017-028 which approved the General Fund Supplemental Budget of Ormoc City for CY 2017 was duly enacted by the Fourteenth Sangguniang Panlungsod ng Ormoc in its regular session.


MARIA ANTONIETA G. CO HAT
(OIC - SP Secretary)
Supervising Administrative Officer

ATTESTED:


LEO CARMELO L. LOCSIN, JR.
Vice Mayor & Presiding Officer

APPROVED:


RICHARD I. GOMEZ
City Mayor

20 DEC. 2017

(Date)