

REPUBLIKA NG PILIPINAS  
SANGGUNIANG PANLUNGSOD  
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE  
FOURTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD  
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,  
ORMOC CITY HALL BUILDING  
ON DECEMBER 21, 2017

PRESENT:

Benjamin S. Pongos, Jr.,	(Temporary Presiding Officer), SP Member
Mario M. Rodriguez,	SP Member, Presiding Officer "Pro-Tempore"
Tomas R. Serafica,	(Temporary Majority Floor Leader),
	SP Member
Eusebio Gerardo S. Penserga,	SP Member
Gregorio G. Yrastorza III,	SP Member
Nolito M. Quilang,	SP Member
John Eulalio Nepomuceno O. Aparis II,	SP Member
	Minority Floor Leader
Lea Doris C. Villar,	SP Member, Asst. Minority Floor Leader
Mariano Y. Corro,	Ex-Officio SP Member
	Chapter President, Liga ng mga Barangay ng Ormoc

ON OFFICIAL BUSINESS:

Rolando M. Villasencio,	(OIC-City Mayor),
	SP Member, Majority Floor Leader
Vincent L. Rama,	(OIC-City Vice Mayor),
	SP Member, Asst. Majority Floor Leader

ON LEAVE:

Leo Carmelo L. Locsin, Jr.,	Vice Mayor & Presiding Officer
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PREFATORY STATEMENT

WHEREAS, presented to the Fourteenth Sangguniang Panlungsod ng Ormoc for consideration is an urgent Endorsement dated December 20, 2017 from the Office of the City Mayor requesting for a supplemental appropriation amounting to TWENTY FOUR MILLION ONE HUNDRED NINETY-EIGHT THOUSAND TWO HUNDRED EIGHTY-SIX PESOS & 10/100 (P24,198,286.10) for the payment of CY 2017 Collective Negotiation Agreement (CNA) Incentive of qualified management and rank-and-file employees of the Local Government Unit of Ormoc, at Twenty Five Thousand Pesos (P25,000.00) each, subject to pro rata as to the number of months in the service in CY 2017.

WHEREAS, the provision of CNA Incentive is anchored on the authority granted by law per Public Sector Labor Management Council (PSLMC) Resolution No. 4. S. 2002 and Department of Budget and Management (DBM) Budget Circular No. 2017-3 dated November 16, 2017;

WHEREAS, the pertinent provisions of PSLMC Resolution No. 4. S. 2002 and DBM Budget Circular No. 2017-3 were duly adopted by the Organization-Management Consultative Committee (OMCC) of LGU-Ormoc as contained in OMCC Resolution No. 2017-01 which sets-up the guidelines on the grant of CNA Incentive for both the LGU management and organization rank-and-file employees for CY 2017;

WHEREAS, the Human Resource Management Office submitted a summary of the total number of management and rank-and-file employees who are qualified to receive the benefit the break down of which are as follows, to wit:

REGULAR EMPLOYEES:

I. GENERAL FUND:

Full Entitlement	- 457 @ P25,000.00	= P11,425,000.00	
Prorated (varying months)	- 21	= 227,452.77	P11,652,452.77
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II. ECONOMIC ENTERPRISE:

Full Entitlement	- 31 @ P 25,000.00	= P 775,000.00	
Pro-rated (varying months)	- 2	= 22,916.66	P 797,916.66
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TOTAL	- 511		P12,450,369.43

CASUAL EMPLOYEES:

I. GENERAL FUND:

Full Entitlement	- 334 @ P 25,000.00	= P 8,350,000.00	
Prorated (varying months)	- 182	= 3,147,916.67	P11,497,916.67

II. ECONOMIC ENTERPRISE:

Full Entitlement	- 10 @ P 25,000.00	= P 250,000.00	P 250,000.00
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TOTAL	- 516		P11,747,916.67

GRAND TOTAL			P24,198,286.10
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WHEREAS, the City Budget Officer, the City Treasurer and the OIC-City Accountant issued a Certification dated December 20, 2017 certifying therein that funds are deemed available to cover the requested appropriation for the payment of CY 2017 CNA Incentive in the amount of TWENTY FOUR MILLION ONE HUNDRED NINETY-EIGHT THOUSAND TWO HUNDRED EIGHTY-SIX PESOS & 10/100 (P24,198,286.10) to be taken from out of the Reversion of the current year allowable savings from Maintenance and Other Operating Expenses;

FOREGOING PREMISES CONSIDERED, on motion presented by SP Member Mario M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded SP Members Tomas R. Serafica, John Eulalio Nepomuceno O. Aparis II, Mariano Y. Corro and Lea Doris C. Villar; be it

RESOLVED, to enact:



**APPROPRIATION ORDINANCE NO. 2017-029  
(General Fund)**

**AN ORDINANCE APPROPRIATING THE AMOUNT OF TWENTY FOUR MILLION ONE HUNDRED NINETY-EIGHT THOUSAND TWO HUNDRED EIGHTY-SIX PESOS & 10/100 (P24,198,286.10) FOR THE PAYMENT OF COLLECTIVE NEGOTIATION AGREEMENT (CNA) INCENTIVE OF QUALIFIED MANAGEMENT AND RANK-AND-FILE EMPLOYEES OF THE LOCAL GOVERNMENT UNIT OF ORMOC, AT TWENTY FIVE THOUSAND PESOS (P25,000.00) EACH, SUBJECT TO PRO RATA AS TO THE NUMBER OF MONTHS IN THE SERVICE IN CY 2017 - TO BE TAKEN FROM OUT OF THE REVERSION OF THE CURRENT YEAR ALLOWABLE SAVINGS FROM MAINTENANCE AND OTHER OPERATING EXPENSES.**

BE IT ENACTED, by the Fourteenth Sangguniang Panlungsod ng Ormoc,  
That:

**SECTION 1. 2017 GENERAL FUND SUPPLEMENTAL BUDGET.** The sum of TWENTY FOUR MILLION ONE HUNDRED NINETY-EIGHT THOUSAND TWO HUNDRED EIGHTY-SIX PESOS & 10/100 (P24,198,286.10) of the General Fund Supplemental Budget of Ormoc City is hereby appropriated for the CNA Incentive of qualified management and rank-and-file employees of LGU-Ormoc for CY 2017 at P25,000.00 each, to be taken from out of the Reversion of the current year allowable savings from Maintenance and Other Operating Expenses.

**SECTION 2. EFFECTIVITY.** This Appropriation Ordinance shall take effect immediately upon its approval.

**RESOLVED, FURTHER,** that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

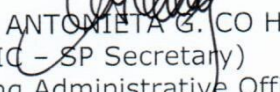
ENACTED, December 21, 2017.

**RESOLVED, FURTHERMORE,** to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator; the City Legal Officer; the City Budget Officer; the OIC-City Accountant; the City Treasurer; the City Auditor; the OIC-City Director, DILG, Engr. Jeremy D. Bagares; and other offices concerned;

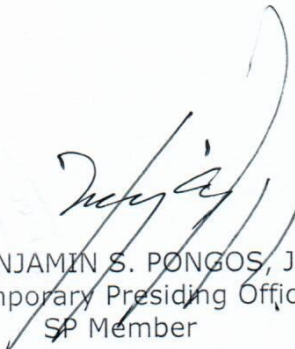
CARRIED UNANIMOUSLY.



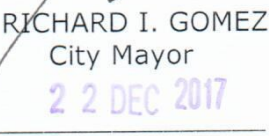
I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2017-029 which approved the General Fund Supplemental Budget of Ormoc City for CY 2017 was duly enacted by the Fourteenth Sangguniang Panlungsod ng Ormoc in its regular session.

  
MARIA ANTONIETA G. CO HAT  
(OIC - SP Secretary)  
Supervising Administrative Officer

ATTESTED:

  
BENJAMIN S. PONGOS, JR.  
(Temporary Presiding Officer)  
SP Member

APPROVED:

  
RICHARD I. GOMEZ  
City Mayor  
22 DEC 2017  
\_\_\_\_\_  
(Date)