

SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL
ON AUGUST 13, 2019

PRESENT:

- Tomas R. Serafica,
Benjamin S. Pongos, Jr.,

Roiland H. Villasencio,
Nolito M. Quilang,
Eusebio Gerardo S. Penserga,
Jasper M. Lucero,
Peter M. Rodriguez,
Vincent L. Rama,
Gregorio G. Yrastorza III,
Lalaine A. Marcos,
Esteban V. Laurente,

Jasper C. Yerro,

SP Member, Presiding Officer "Pro-Tempore"
(Acting City Vice-Mayor),
SP Member, Majority Floor Leader
SP Member, Asst. Majority Floor Leader
SP Member
SP Member
SP Member
SP Member
SP Member
SP Member
SP Member
Ex-Officio SP Member, Chapter President,
Liga ng mga Barangay ng Ormoc
Ex-Officio SP Member, Chapter President,
Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

ON OFFICIAL BUSINESS:

- Leo Carmelo L. Locsin, Jr.

(Acting City Mayor),
City Vice Mayor & Presiding Officer

PREFATORY STATEMENT

WHEREAS, this Sanggunian was in receipt of an Endorsement Letter dated June 18, 2019 from the Office of the City Mayor relative to the request of City Engineer Ranulfo D. Oliveros, for a Supplemental Appropriation in the total amount of FIVE MILLION THREE HUNDRED FIFTY THOUSAND PHILIPPINE PESOS (PHP5,350,000.00) for use in the various Maintenance and Other operating Expenditures and Capital Outlay Accounts of the City Engineer's Office (CEO);

WHEREAS, the abovementioned request for supplemental appropriation will be used to augment the following accounts of the CEO, as indicated in LBP Form No. 9, a copy of said form is attached hereto as Annex "A" and made an integral part hereof, to wit:

City Engineer's Office (CEO)		
A. Maintenance and Other Operating Expenses		
1. Repair and Maintenance:		
Building & Other Structures		
- Other Structures		
1.1 Repair of 3 in 1 bldgs.		
@ Brgy. D.F. Mejia, Dolores,		
Curva and San Pablo	P 1,300,000.00	
1.2 Repair of Comfort Rooms		
@ BJMP Alta Vista	<u>100,000.00</u>	PHP1,400,000.00
2. Machinery and Equipment -		
Construction and Heavy Equipment		700,000.00
3. Fuel, Oil & Lubricant Expenses		1,250,000.00

B. Capital outlay		
1. Flood Control System		
1.1 Construction of Drainage @:		
Ebony St	P 1,000,000.00	
Brgy. Alegria	700,000.00	
Brgy. Linao	300,000.00	2,000,000.00
	TOTAL	PHP5,350,000.00

WHEREAS, abovementioned supplemental appropriation in the total amount of FIVE MILLION THREE HUNDRED FIFTY THOUSAND PHILIPPINE PESOS (PHP5,350,000.00) shall be chargeable against Savings of the LGU-Ormoc as indicated in LBP Form No. 8, Statement of Funding Sources FY 2019, duly signed by the OIC-City Treasurer and the City Accountant, a copy of said form is attached herein as Annex "B" and made an integral part hereof;

WHEREAS, this Sanggunian finds that the said request for a Supplemental Appropriation for use in the various Maintenance and Other operating Expenditures and Capital Outlay accounts of the CEO is found to be justified, reasonable, necessary and should be given due consideration to avoid delay in the implementation of future various city programs, projects, and activities;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Peter M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by SP Members Gregorio G. Yrastorza III, Jasper C. Yerro, Vincent L. Rama, Eusebio Gerardo S. Penserga and Nolito M. Quilang; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to enact:

APPROPRIATION ORDINANCE NO. 002
(Series of 2019)

AN ORDINANCE APPROPRIATING THE AMOUNT OF FIVE MILLION THREE HUNDRED FIFTY THOUSAND PHILIPPINE PESOS (PHP5,350,000.00) TO BE SOURCED FROM SAVINGS OF LGU-ORMOC AS ADDITIONAL APPROPRIATION OF THE FOLLOWING ACCOUNTS UNDER THE CITY ENGINEER'S OFFICE, TO WIT:

CITY ENGINEER'S OFFICE (CEO)	
A. Maintenance and Other Operating Expenses	
1. Repair and Maintenance:	
Building & Other Structures	
- Other Structures	
1.1 REPAIR OF	
3 IN 1 BLDGS.	
@ BRGY. DOÑA	
FELIZA MEJIA,	
DOLORES,	
CURVA & SAN	
PABLO P 1,300,000.00	
1.2 REPAIR OF	
COMFORT	
ROOMS @	
BJMP ALTA	
VISTA 100,000.00	
	PHP1,400,000.00

2. MACHINERY & EQUIPMENT- CONSTRUCTION & HEAVY EQUIPMENT	700,000.00
3. FUEL, OIL & LUBRICANT EXPENSES	1,250,000.00
B. CAPITAL OUTLAY	
1.FLOOD CONTROL SYSTEM	
1.1 CONSTRUCTION OF DRAINAGE @:	
EBONY STREET P 1,000,000.00	
BARANGAY ALEGRIA 700,000.00	
BARANGAY LINAO 300,000.00	2,000,000.00
GRAND TOTAL	PHP5,350,000.00

BE IT ENACTED, by the Fifteenth Sangguniang Panlungsod of Ormoc in Regular Session assembled, that:

SECTION 1. CY 2019 GENERAL FUND SUPPLEMENTAL BUDGET. The amount of FIVE MILLION THREE HUNDRED FIFTY THOUSAND PHILIPPINE PESOS (PHP5,350,000.00) chargeable against Savings of the LGU-Ormoc is hereby appropriated for the aforementioned accounts of the City Engineer's Office (CEO).

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.

ENACTED, August 13, 2019.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting schedules, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;


RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer; the City Budget Officer; the City Accountant; the OIC-City Treasurer; the City Engineer's Office; the City Auditor; City Local Government Operations Officer, DILG; and other offices concerned;

CARRIED by Ten (10) Affirmative Votes. SP Member Jasper C. Yerro was out of the Session Hall during the voting.

I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 002 series of 2019 which approved the General Fund Supplemental Budget of Ormoc City for CY 2019 was duly enacted by the Fifteenth Sangguniang Panlungsod ng Ormoc in its regular session.


MARIA ANTONIETA G. CO HAT
(OIC - SP Secretary)
Supervising Administrative Officer

ATTESTED:



TOMAS R. SERAFICA
Presiding Officer "Pro-Tempore"
SP Member

APPROVED:



RICHARD I. GOMEZ
City Mayor

AUG 20 2019

DEMO COPY

LBP Form No.9

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2019

ORMOC CITY

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
CEO	Repair of 3 in 1 bldgs @ brgys D.F. Mejia, Dolores, Curva & Luna - P1,300,000.00	Suppl. AIP No. 1 # 8000-2-01-010	Maintenance & Other Oper. Expenses: Repair and Maintenance: Buildings & Other Structures Other Structures	5-02-13-040(99)	P1,400,000.00
	Repair of Comfort Rooms @BJMP, Alta Vista 100,000.00				
	for the repair of heavy equipments	-do-	Machinery and Equipment Construction & Heavy Equipment	5-02-13-050(8)	700,000.00
	for the purchase of premium gasoline & diesel fuel	-do-	Fuel, Oil & Lubricant Expenses	5-02-03-090	1,250,000.00
	Construction of drainage @: Ebony St. P1,000,000.00	8000-2-01-010-310	Capital Outlays		
	Brgy Alegria 700,000.00	8000-2-01-010-310			
	Brgy Linao 300,000.00	8000-2-01-010-282	Flood Control System	1-07-03-020	2,000,000.00
	Total Supplemental Appropriation				P5,350,000.00

Prepared :

SABRINA P. DUERO
City Budget Officer

Approved:

RICHARD I. GOMEZ
City Mayor

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET No.)
FY 2019

ORMOC CITY
Province/ City/ Municipality

General Fund
Fund/Special Account

[illegible]

Certified Correct:

ALICIA C. DIMAPINGUN
OIC- City Treasurer

ROSARIO G. SERAFICA
City Accountant