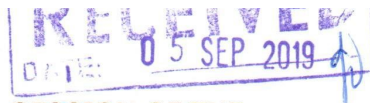


SANGGUNIANG PANLUNGSOD  
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE  
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD  
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL  
ON SEPTEMBER 03, 2019

PRESENT:

Leo Carmelo L. Locsin, Jr.	City Vice Mayor & Presiding Officer
Benjamin S. Pongos, Jr.,	SP Member, Majority Floor Leader
Tomas R. Serafica,	SP Member, Presiding Officer "Pro-Tempore"
Nolito M. Quilang,	SP Member
Eusebio Gerardo S. Penserga,	SP Member
Jasper M. Lucero,	SP Member
Peter M. Rodriguez,	SP Member
Vincent L. Rama,	SP Member
Gregorio G. Yrastorza III,	SP Member
Esteban V. Laurente,	Ex-Officio SP Member, Chapter President, Liga ng mga Barangay ng Ormoc
Jasper C. Yerro,	Ex-Officio SP Member, Chapter President, Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

ON OFFICIAL BUSINESS:

Roiland H. Villasencio,	(O.B. - Naga City), SP Member, Asst. Majority Floor Leader
Lalaine A. Marcos,	(O.B. - Naga City), SP Member

PREFATORY STATEMENT

WHEREAS, the Sangguniang Panlungsod was in receipt of an urgent Endorsement Letter from the City Mayor's Office (CMO), dated July 16, 2019, requesting for a Supplemental Appropriation in the total amount of Six Million Nine Hundred Thousand Philippine Pesos (Php 6,900,000.00) for the implementation of various projects chargeable against the Reversion of General Fund Continuing Appropriations:

WHEREAS the OIC-City Treasurer and City Accountant issued LBP Form No. 8- Statement of Funding Sources FY 2019 showing therein that the requested amount of Six Million Nine Hundred Thousand Philippine Pesos (Php 6,900,000.00) be taken from the Reversion of General Fund Continuing Appropriations, a copy of which is hereto attached as Annex "A" and made an integral part hereof;

WHEREAS, the reverted amount will be used to augment the following accounts as indicated in LBP Form No. 9 issued by the City Mayor and City Budget officer, a copy of said form is attached hereto as Annex "B" and made an integral part hereof, to wit:

**SLAUGHTERHOUSE:**

Building and Other Structures: Slaughterhouse	Php 3, 700,00.00
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**CITY AGRICULTURE OFFICE (CAO):**

Other Supplies & Materials Expense	650,000.00
Office Equipment	130,000.00
Information Comm. Technology Equipment	60,000.00
Furniture & Fixtures	130,000.00
Other Property, Plant and Equipment	630,000.00
Building	
Const. of Mushroom Shed House	200,000.00

Const. of Technology Center for Ready to Eat food	
Products for Disaster Resiliency	600,000.00
Training Expenses	100,000.00

**Environment and Natural Resources Office (ENRO):**

Agricultural & Marine Supplies Expenses	500,000.00
Other Maint. & Operating Expenses	200,000.00
<b>TOTAL</b>	<b><u>PHP 6,900,000.00</u></b>

WHEREAS, during the committee meetings conducted by the Committee on Finance and Appropriation on July 18, 2019 and August 14, 2019 to discuss the subject matter, the committee respectfully requested for a copy of the Program of Works for the projects to be implemented by the Slaughterhouse to which the latter was not able to comply as the Program of Works is still for completion by the said office. Thus, it is decided by the committee that the reversion request of Three Million Seven Hundred Thousand Philippine Pesos (Php 3,700,000.00) towards the account of Building and Other Structures: Slaughterhouse be declined due to lack of supporting documentation.

WHEREAS, the request of the CAO is for the implementation Support for Organic Agriculture Program, Counterpart fund for projects under Dole and other NGA's as well as funding for Bio Char Production Processing Project of Ormoc City. The request of ENRO is also intended for the Upland Reforestration and Water Quality Analysis.

WHEREAS, the total adjusted amount to be reverted is THREE MILLION TWO HUNDRED THOUSAND PHILIPPINES PESOS (Php 3,200,000.00) chargeable against the reversion of General Fund Continuing Appropriation Accounts.

WHEREAS, this Sanggunian finds that the requested supplemental appropriation for the City Agriculture Office and Environment and Natural Resources Office is justified and deemed reasonable and meritorious as it will augment the implements of the said office furthering the office's efficacy and effectiveness in the rendering of their services to the public for the benefit of the constituents of the City of Ormoc, and the general public;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Peter M. Rodriguez, Chairman, Committee on Finance & Appropriation, jointly seconded by SP Members Gregorio G. Yrastorza III and Lalaine A. Marcos: be it

RESOLVED, AS IT IS HEREBY RESOLVED, to enact:

**APPROPRIATION ORDINANCE NO. 008  
(Series of 2019)**

**AN ORDINANCE REVERTING AND APPROPRIATING THE AMOUNT OF THREE MILLION TWO HUNDRED THOUSAND PHILIPPINE PESOS (PHP 3,200,000.00) CHARGEABLE AGAINST THE REVERSION OF GENERAL FUND CONTINUING APPROPRIATIONS FOR THE IMPLEMENTATION OF VARIOUS PROJECTS OF THE CITY AGRICULTURE OFFICE (CAO) AND ENVIRONMENT & NATURAL RESOURCES OFFICE (ENRO), TO WIT:**

**FROM:**  
**REVERSION OF GENERAL FUND CONTINUING**  
**APPROPRIATIONS** **PHP 3,200,000.00**  
**=====**

**TO:**  
**CITY AGRICULTURE'S OFFICE (CAO):**  
**OTHER SUPPLIES &**  
**MATERIALS EXPENSE** **650,000.00**  
**OFFICE EQUIPMENT** **130,000.00**  
**INFORMATION COMMUNICATION**  
**TECHNOLOGY EQUIPMENT** **60,000.00**  
**FURNITURE & FIXTURES** **130,000.00**  
**OTHER PROPERTY, PLANT**  
**AND EQUIPMENT** **630,000.00**  
**BUILDING**  
**-CONST. OF MUSHROOMS**  
**SHED HOUSE** **200,000.00**  
**-CONST OF TECHNOLOGY CENTER**  
**FOR READY TO EAT FOOD**  
**PRODUCTS FOR DISASTER**  
**RESILIENCY** **600,000.00**  
**TRAINING EXPENSES** **100,000.00**  
**ENVIRONMENT & NATURAL**  
**RESOURCES (ENRO):**  
**AGRICULTURAL & MARINE SUPPLIES**  
**EXPENSES** **500,000.00**  
**OTHER MAINTENANCE &**  
**OPERATING EXPENSES** **200,000.00**  
**-----**  
**TOTAL** **PHP 3,200,000.00**  
**=====**

BE IT ENACTED, by the Fifteenth Sangguniang Panlungsod of Ormoc in Regular Session assembled, that:

SECTION 1. CY 2019 GENERAL FUND SUPPLEMENTAL BUDGET. The total sum of THREE MILLION TWO HUNDRED THOUSAND PHILIPPINE PESOS (PHP 3,200,000.00) is hereby reverted and appropriated for the implementation of various projects of CAO and ENRO chargeable against the reversion of General Fund continuing appropriations.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, September 03, 2019

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine M. Romero; the City Engineer, Engr. Ranulfo D. Oliveros; the City Budget Officer; the City Accountant; the OIC-City Treasurer; the City Auditor; the City Agriculture Office; the Environment & Natural Resources Office (ENRO); the City Local Government Operations Officer, DILG, Engr. Jesus Jeremy D. Bagares; and other offices concerned;

CARRIED by Eight (8) Affirmative Votes. SP Members Tomas R. Serafica and Benjamin S. Pongos, Jr. were out of the Session Hall during the voting.

I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 008 series of 2019 which approved the General Fund Supplemental Budget of Ormoc City for CY 2019 was duly enacted by the Fifteenth Sangguniang Panlungsod ng Ormoc in its regular session.

  
MARIA ANTONIETA G. CO HAT  
(OIC - SP Secretary)  
Supervising Administrative Officer

ATTESTED:

  
LEO CARMELO L. LOCSIN, JR.  
City Vice Mayor & Presiding Officer

APPROVED:

  
RICHARD I. GOMEZ  
City Mayor

SEP 23 2019

Annex 11

**STATEMENT OF FUNDING SOURCES**  
**(SUPPLEMENTAL BUDGET No. )**  
**FY 2019**

ORMOC CITY  
Province/ City/ Municipality

General Fund  
Fund/Special Account

6/10/19  
17:00  
Hnd

[illegible]

Certified Correct:

**ALICIA C. DIMAPINGUN**  
OIC- City Treasurer

ROSARIO G. SERAFICA  
City Accountant *f*

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2019

ORMOC CITY

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Slaughterhouse	Upgrading /Rehab/Imprvt. Of Slaughterhouse (Equipment & Machineries	8000-2-03-33-4	Buildings & Other Structures: Slaughterhouse	1-07-04-050	P3,700,000.00
C A O	Implementation Support for Organic Agriculture Program	8000-2-02-003-5	Other Supplies & Materials Expense	5-02-03-990	500,000.00
			Office Equipment	1-07-05-020	150,000.00
			Information Comm. Technology Equip	1-07-05-030	60,000.00
			Furnitures & Fixtures	1-07-07-010	130,000.00
			Other Property, Plant & Equipment	1-07-99-990	180,000.00
	Counterpart fund for projects under DOLE & other NGAs	8000-2-02-003-19 (Suppl AIP #2)	Building :		
			Const. of Mushroom Shed House	1-07-04-010	200,000.00
			Const. of Technology Center for Ready to Eat Food Products for Disaster Resiliency	1-07-04-010	600,000.00
			Other Property, Plant & Equipment	1-07-99-990	200,000.00
			Bio Char Production & Processing Project of Ormoc City	8000-2-02-003-16	Training Expenses
ENRO	Upland Reforestration Water Quality Analysis	8000-2-02-005-2 8000-2-02-005-7	Other Supplies & Materials Expense	5-02-03-990	150,000.00
			Other Property, Plant & Equipment	1-07-99-990	250,000.00
			Agricultural & Marine Supplies Exp	5-02-03-100	500,000.00
			Other Maint. & Operating Expenses	5-02-99-990	200,000.00
			Total Supplemental Appropriation		

Prepared :

SABRINA P. DUERO  
City Budget Officer

Approved:

RICHARD L. GOMEZ  
City Mayor