SANGGUNIANG PANLUNGSOD LUNGSOD NG ORMOC

DATE: 4 0 A OCT 2019

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL ON OCTOBER 01, 2019

PRESENT:

Leo Carmelo L. Locsin, Jr.
Benjamin S. Pongos, Jr.,
Roiland H. Villasencio,
Tomas R. Serafica,
Nolito M. Quilang,
Eusebio Gerardo S. Penserga,
Jasper M. Lucero,
Peter M. Rodriguez,
Vincent L. Rama,
Gregorio G. Yrastorza III,
Lalaine A. Marcos,
Esteban V. Laurente,

City Vice Mayor & Presiding Officer SP Member, Majority Floor Leader SP Member, Asst. Majority Floor Leader SP Member, Presiding Officer "Pro-Tempore" 2nd Asst. Majority Floor Leader, SP Member SP Member SP Member

SP Member SP Member SP Member SP Member SP Member

Ex-Officio SP Member, Chapter President, Liga ng mga Barangay ng Ormoc

ON LEAVE:

Jasper C. Yerro, Ex-Officio SP Member, Chapter President,
Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

PREFATORY STATEMENT

WHEREAS, the Sangguriang Panlungsod was in receipt of an Indorsement Letter from the City Mayor's Office (CMO), relative to the request of Sports Office dated September 6, 2019, requesting for a Supplemental Appropriation in the total amount of FIFTEEN MILLION PHILIPPINE PESOS (Php15,000,000.00) for the Charter Day and upcoming sports events.

WHEREAS, the City Budget Officer and the City Treasurer issued LBP Form No.8 Statement of Funding Sources, FY 2019 indicating therein that the requested amount of FIFTEEN MILLION PHILIPPINE PESOS (Php15,000,000.00) be taken from City's Savings FY 2018, a copy of which is hereto attached and designated as Annex "A" hereof;

WHEREAS, as stated in LBP Form No. 9 duly provided by the City Budget Officer and approved by the City Mayor, a copy of the form is hereto attached and designated as Annex "B" hereof, the supplemental request of the Sports Office is to augment the following accounts of the City Mayor's Office and Ormoc City Sports Office, to wit:

City Mayor's Office

Sports Development Program:
Other Maintenance and Operating Expense P 5,000,000.00

Ormoc City Sports Office

Other Supplies and Materials Expenses P 900,000.00 Prizes 2,100,000.00 Other Maintenance and Operating Expense GRAND TOTAL P 15,000,000.00

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WHEREAS, the City Sports Development Office supplemental request is for the expenses of the games to be conducted on Charter Day as well as the Sports Clinic to be conducted during the East Visayas Regional Athletic Association (EVRAA) during the last quarter of the year. The budget is also intended for the upcoming sports tournaments as well as purchase of several sports equipment.

WHEREAS, the endorsement of the CMO relative to the request of the City Mayor's Office and City Sports Development Office is justified and deemed reasonable and meritorious towards the thrust of the city for Sports Development and also provides benefit to the Ormoc City Constituents and in the furthering of the office's efficacy and effectiveness in the rendering of their service to the general public hence, most deserving of prompt favorable action;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Nolito M. Quilang, Vice-Chairman, Committee on Finance & Appropriation, severally seconded by SP Members Tomas R. Serafica, Benjamin S. Pongos, Jr., Eusebio Gerardo S. Penserga, Peter M. Rodriguez, Jasper M. Lucero, Vincent Rama, Gregorio G. Yrastorza III and Esteban V. Laurente: be it

RESOLVED, AS IT IS HEREBY RESOLVED, to enact:

APPROPRIATION ORDINANCE NO. 011 (Series of 2019)

AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF FIFTEEN MILLION PHILIPPINE PESOS (PHP15,000,000.00) FOR CHARTER DAY AND UPCOMING SPORTS EVENTS, CHARGEABLE AGAINST UNAPPROPRIATED SURPLUS END OF FY 2018, TO WIT:

CITY MAYOR'S OFFICE SPORTS DEVELOPMENT PROGRAM: OTHER MAINTENANCE AND OPERATING EXPENSE

P 5,000,000.00

ORMOC CITY SPORTS OFFICE OTHER SUPPLIES AND MATERIALS EXPENSES

P 900,000.00

PRIZES 2,100,000.00

OTMER MAINTENANCE
AND OPERATING EXPENSE

7,000,000.00

GRAND TOTAL

P15,000,000.00

BE IT ENACTED, by the Fifteenth Sangguniang Panlungsod of Ormoc in Regular Session assembled, that:

SECTION 1. CY 2019 GENERAL FUND SUPPLEMENTAL BUDGET. The total sum of FIFTEEN MILLION PHILIPPINE PESOS (Php15,000,000.00) is hereby appropriated for Charter day and upcoming sports events, chargeable against Unappropriated Surplus end of FY 2018.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.

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RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, October 01, 2019.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine M. Romero; the City Budget Officer; the City Accountant; the OIC - City Treasurer; the City Auditor; the City Sports Office; the Department of Education (DepEd) – Ormoc City Division; the City Youth Development Council; the City Local Government Operations Officer, DILG; and other offices concerned;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 011 series of 2019 which approved the General Fund Supplemental Budget of Ormoc City for CY 2019 was duly enacted by the Fifteenth Sangguniang Panlungsod ng Ormoc in its regular session.

NOBINA PI KIERULF (OIC-SP Secretary) Local Legislative Staff Officer II

ATTESTED:

LEO CARMELO L. LOCSIN, JR. City Vice Mayor & Presiding Officer

APPROVED:

RICHARD I. GOMEZ City Mayor OCT 0 8 2019



STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET No.) FY 2019

ORMOC CITY
Province/ City/ Municipality

General Fund Fund/Special Account

Particulars	Account Classification	Amounts
(1)	(2)	(3)
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		D15 000 000 0
4.0 Realignment		P15,000,000.00
5.0 Reversion of appropriations		
Total Estimated Income		
- S - S - S - S - S - S - S - S - S - S		P15,000,000.00

Certified Correct:

ALICIA C. DIMAPINGUN
OIC- City Treasurer

ROSARIO G. SERAFICA
City Accountant