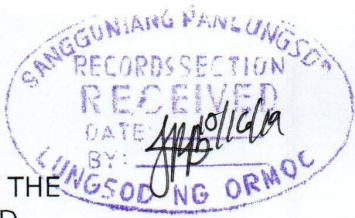


REPUBLICA NG PILIPINAS  
SANGGUNIANG PANLUNGSOD  
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE  
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD  
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL  
ON OCTOBER 08, 2019

PRESENT:

Leo Carmelo L. Locsin, Jr.	City Vice Mayor & Presiding Officer
Benjamin S. Pongos, Jr.,	SP Member, Majority Floor Leader
Roiland H. Villasencio,	SP Member, 1 <sup>st</sup> Asst. Majority Floor Leader
Tomas R. Serafica,	SP Member, Presiding Officer "Pro-Tempore"
Eusebio Gerardo S. Penserga,	SP Member
Jasper M. Lucero,	SP Member
Peter M. Rodriguez,	SP Member
Vincent L. Rama,	SP Member
Gregorio G. Yrastorza III,	SP Member
Esteban V. Laurente,	Ex-Officio SP Member, Chapter President, Liga ng mga Barangay ng Ormoc

ON OFFICIAL BUSINESS:

Nolito M. Quilang,	(O.B. – Quezon City), SP Member, 2 <sup>nd</sup> Asst. Majority Floor Leader
Lalaine A. Marcos,	(O.B. – Quezon City), SP Member
Jasper C. Yerro,	(O.B. – Quezon City), Ex-Officio SP Member, Chapter President, Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

PREFATORY STATEMENT

WHEREAS, the Sangguniang Panlungsod was in receipt of an urgent indorsement letter from the City Mayor's Office dated September 26, 2019, respectfully requesting for a supplemental appropriation in the total amount of TWENTY-FIVE MILLION PHILIPPINE PESOS (PHP25,000,000.00) as additional appropriation for salaries and wages of casual employees;

WHEREAS, the abovementioned request for supplemental appropriation shall be taken from the reversion of the Salary Savings of Vacant Positions for the period January to June 2019, as indicated in LBP Form No. 8, Statement of Funding Sources 2019, issued by the City Budget Officer and the City Treasurer, a copy of which is hereto attached and designated as Annex "A" hereof;

WHEREAS, the requested amount is for the payment of salaries, wages and other benefits of the Five Hundred Twenty-Three (523) Casual Employees for the months of September to December 2019, as stated in the letter from the City Gov't. Human Resources Head to the Mayor dated August 6, 2019 and LBP Form No. 9 duly provided by the City Budget Officer and approved by the City Mayor, a copy of the letter and form are hereto attached and designated hereof as Annex "B" and "C" consecutively, to wit:

FROM:

Salaries and Wages	PHP 18,121,302.00
Personnel Economic Relief Allowance (PERA)	1,328,000.00
Midyear Bonus	3,041,445.93
Retirement and Life Insurance Premiums	2,174,556.24
PAG-IBIG Contributions	66,400.00
PhilHealth Contributions	201,895.83
Employees Compensation Insurance Premiums	66,400.00
	-----
GRAND TOTAL	PHP25,000,000.00
	=====



TO:

Salaries and Wages – Casuals	PHP 16,919,508.91
PERA – Casuals	2,228,744.00
Clothing/Uniform Allow- Casuals	76,000.00
Year End Bonus- Casuals	1,558,487.00
Cash Gift - Casuals	606,000.00
Productivity Enhancement Incentive – Casuals	615,000.00
Retirement & Life Ins. Cont - Casuals	2,417,329.28
Pag-IBIG Contribution – Casuals	154,800.00
PhilHealth Contributions – Casuals	268,730.81
Employees Comp. Ins. Prem - Casuals	155,400.00

GRAND TOTAL	PHP25,000,000.00
	=====

WHEREAS, this Sanggunian finds that the endorsed request for a supplemental appropriation for the aforementioned purpose, supported by relevant justification and documents, is found to be justified, reasonable, necessary and salaries and wages of casual employees is deemed mandatory in nature, and obligates LGU-Ormoc to provide the same to its employees;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Peter M. Rodriguez, Chairman, Committee on Finance & Appropriation, severally seconded by SP Members Tomas R. Serafica, Vincent L. Rama, Gregorio G. Yrastorza III and Esteban V. Laurente: be it

RESOLVED, AS IT IS HEREBY RESOLVED, to enact:

**APPROPRIATION ORDINANCE NO. 014**  
**(Series of 2019)**

**AN ORDINANCE REVERTING AND APPROPRIATING THE TOTAL AMOUNT OF TWENTY-FIVE MILLION PHILIPPINE PESOS (PHP25,000,000.00) TO BE SOURCED FROM SALARY SAVINGS OF VACANT POSITIONS FOR THE PERIOD JANUARY TO JUNE 2019, AS ADDITIONAL APPROPRIATION FOR SALARIES AND WAGES OF CASUAL EMPLOYEES, TO WIT:**

FROM:

<b>SALARIES AND WAGES</b>	<b>PHP18,121,302.00</b>
<b>PERSONNEL ECONOMIC</b>	
<b>RELIEF ALLOWANCE (PERA)</b>	<b>1,328,000.00</b>
<b>MIDYEAR BONUS</b>	<b>3,041,445.93</b>
<b>RETIREMENT AND LIFE</b>	
<b>INSURANCE PREMIUMS</b>	<b>2,174,556.24</b>
<b>PAG-IBIG CONTRIBUTIONS</b>	<b>66,400.00</b>
<b>PHILHEALTH CONTRIBUTIONS</b>	<b>201,895.83</b>
<b>EMPLOYEES COMPENSATION</b>	
<b>INSURANCE PREMIUMS</b>	<b>66,400.00</b>

GRAND TOTAL	PHP 25,000,000.00
	=====



**TO:**

<b>SALARIES AND WAGES</b>	
<b>- CASUALS</b>	<b>PHP16,919,508.91</b>
<b>PERA - CASUALS</b>	<b>2,228,744.00</b>
<b>CLOTHING/UNIFORM</b>	
<b>ALLOW- CASUALS</b>	<b>76,000.00</b>
<b>YEAR END BONUS- CASUALS</b>	<b>1,558,487.00</b>
<b>CASH GIFT - CASUALS</b>	<b>606,000.00</b>
<b>PRODUCTIVITY ENHANCEMENT</b>	
<b>INCENTIVE - CASUALS</b>	<b>615,000.00</b>
<b>RETIREMENT &amp; LIFE INS.</b>	
<b>CONT - CASUALS</b>	<b>2,417,329.28</b>
<b>PAG-IBIG CONTRIBUTION -</b>	
<b>CASUALS</b>	<b>154,800.00</b>
<b>PHILHEALTH CONTRIBUTIONS -</b>	
<b>CASUALS</b>	<b>268,730.81</b>
<b>EMPLOYEES COMP. INS.</b>	
<b>PREM. - CASUALS</b>	<b>155,400.00</b>
	-----
<b>GRAND TOTAL</b>	<b>PHP25,000,000.00</b>
	=====

BE IT ENACTED, by the Fifteenth Sangguniang Panlungsod of Ormoc in Regular Session assembled, that:

SECTION 1. CY 2019 GENERAL FUND SUPPLEMENTAL BUDGET. The total sum of TWENTY-FIVE MILLION PHILIPPINE PESOS (PHP25,000,000.00) to be sourced from salary savings of vacant positions for the period January to June 2019 is hereby reverted and appropriated for salaries and wages of casual employees.

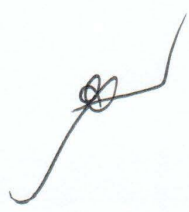
SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

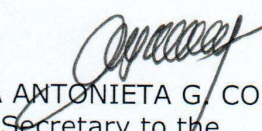
ENACTED, October 08, 2019.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine M. Romero; the City Budget Officer; the City Accountant; the OIC - City Treasurer; the City Auditor; the City Gov't. Asst. Dept. Head I, HRMO, Mrs. Adelaida H. Biacolo; the City Local Government Operations Officer, DILG; and other offices concerned;


CARRIED UNANIMOUSLY.



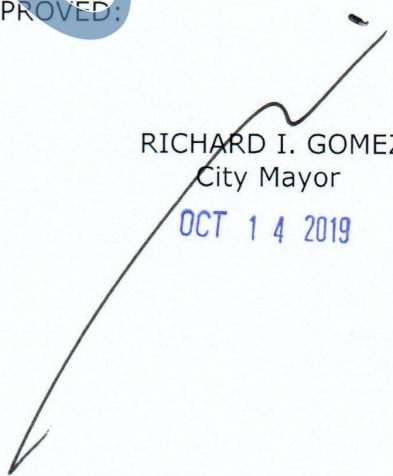
I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 014 series of 2019 which approved the General Fund Supplemental Budget of Ormoc City for CY 2019 was duly enacted by the Fifteenth Sangguniang Panlungsod ng Ormoc in its regular session.

  
MARIA ANTONIETA G. CO HAT  
Secretary to the  
Sangguniang Panlungsod

ATTESTED:

  
LEO CARMELO L. LOCSIN, JR.  
City Vice Mayor & Presiding Officer

APPROVED:

  
RICHARD I. GOMEZ  
City Mayor  
OCT 14 2019





Annex "F"

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2019

ORMOC CITY

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
City Mayor's Office	Additional appropriation for salaries and wages of casual employees	1000-2-01-001-1	Salaries & Wages-Casuals P E R A - Casuals Clothing/Uniform Allow.-Casuals Year End Bonus - Casuals Cash Gift - Casuals Productivity Enhancement Incentives-Casuals Retirement & Life Ins. Cont. -Casuals Pag-IBIG Contributions - Casuals Philhealth Contributions - Casuals Employees Comp. Ins. Prens.-Casuals	5-01-01-020 5-01-02-010(2) 5-01-02-040(2) 5-01-02-140(2) 5-01-02-150(2) 5-01-02-990(2) 5-01-03-010(2) 5-01-03-020(2) 5-01-03-040(2) 5-01-03-040(2)	P16,919,508.91 2,228,744.00 76,000.00 1,558,487.00 606,000.00 615,000.00 2,417,329.28 154,800.00 268,730.81 155,400.00
Total Supplemental Appropriation					P25,000,000.00

Prepared :

SABRINA P. DUERO  
City Budget Officer

Approved:

SP MEMBER PETER M. RODRIGUEZ  
ACTING CITY MAYOR  
RICHARD I. GOMEZ  
City Mayor



REQUEST FOR SUPPLEMENTAL BUDGET FOR LUMPSUM FOR CASUALS - CY 2019

No. of Pos.	Position Title	SG	Monthly Rate	Salaries	PERA	YEAR-END	CASH GIFT	PHILHEALTH	FAG-IBIG	ECC	RUP	PEI	U/CA	TOTAL
<b>(Hired/renewed July 2019)</b>														
2	Executive Assistant III	20	51,155	409,240.00	16,000.00	102,310.00	10,000.00	4,400.00	800.00	800.00	49,108.80	10,000.00		602,658.80
1	Executive Assistant II	17	36,942	147,768.00	8,000.00	36,942.00	5,000.00	2,031.80	400.00	400.00	17,732.16	5,000.00		223,273.96
2	Admin. Officer I	10	19,233	153,864.00	16,000.00	38,466.00	10,000.00	2,115.60	800.00	800.00	18,463.68	10,000.00		250,509.28
1	Executive Assistant I	14	27,755	111,020.00	8,000.00	27,755.00	5,000.00	1,526.53	400.00	400.00	13,322.40	5,000.00		172,423.93
2	Dentist I	14	27,755	222,040.00	16,000.00	53,510.00	10,000.00	3,053.05	800.00	800.00	26,644.80	10,000.00		344,847.85
1	Nurse I	11	20,754	83,016.00	8,000.00	20,754.00	5,000.00	1,141.47	400.00	400.00	9,961.92	5,000.00		133,673.39
1	Waterworks Supervisor	14	27,755	111,020.00	8,000.00	27,755.00	5,000.00	1,526.52	400.00	400.00	13,322.40	5,000.00		172,423.92
1	Market Supervisor I	10	19,233	76,932.00	8,000.00	19,233.00	5,000.00	1,057.80	400.00	400.00	9,231.84	5,000.00		125,254.64
5	Admin. Assistant I	7	15,738	314,760.00	40,000.00	78,690.00	25,000.00	4,328.00	2,000.00	2,000.00	37,771.20	25,000.00		529,549.20
504	Admin. Aide I	1	11,068	22,313,088.00	4,032,000.00	5,578,272.00	2,520,000.00	306,804.96	201,600.00	201,600.00	2,677,570.56	2,520,000.00	390,000.00	40,740,935.52
520	Sub-total			23,942,748.00	4,160,000.00	5,985,687.00	2,600,000.00	327,985.73	208,000.00	208,000.00	2,873,129.76	2,600,000.00	390,000.00	43,295,550.49
<b>(Hired August 2019)</b>														
1	Admin. Assistant I	7	15,738	62,952.00	8,000.00		2,000.00	865.60	400.00	400.00	7,554.24	5,000.00		87,171.84
2	Admin Aide I	1	11,068	88,544.00	16,000.00		4,000.00	1,217.48	800.00	800.00	10,625.28	10,000.00		131,986.76
3	Sub-total			151,496.00	24,000.00		6,000.00	2,083.08	1,200.00	1,200.00	18,179.52	15,000.00		219,158.60
523	GRAND TOTAL			24,094,244.00	4,184,000.00	5,985,687.00	2,606,000.00	330,068.81	209,200.00	209,200.00	2,891,309.28	2,615,000.00	390,000.00	43,514,709.09
Less: Balances of Approp. as of Sept 3, 2019														
				9,071,850.00	1,955,250.00	4,427,200.00	2,000,000.00	61,338.00	54,400.00	53,800.00	473,980.00	2,000,000.00	314,000.00	20,411,824.00
	<b>For Supplemental Budget</b>			<b>15,022,394.00</b>	<b>2,228,741.00</b>	<b>1,558,487.00</b>	<b>606,000.00</b>	<b>268,730.81</b>	<b>114,800.00</b>	<b>155,400.00</b>	<b>2,417,329.28</b>	<b>615,000.00</b>	<b>76,000.00</b>	<b>23,102,885.09</b>



JULY-DECEMBER 2019

JULY-DECEMBER 2019	MONTHLY	NO. OF	SALARY	GSIS	PERA	PhilHEALTH	Pag-IBIG	ECC	YEAR END	CASH GIFT	PEI	CLOTHING
POSITION	SG	EMPL										
Executive Asst. III	20	2	51,155.00	613,860.00	73,663.20	24,000.00	6,600.00	1,200.00	102,310.00	10,000.00	10,000.00	
Executive Asst. II	17	1	36,942.00	221,652.00	26,598.24	12,000.00	3,047.70	600.00	36,942.00	5,000.00	5,000.00	
Admin. Officer I	10	2	19,233.00	230,796.00	27,695.52	24,000.00	3,173.40	1,200.00	38,466.00	10,000.00	10,000.00	
Exec. Asst I/Dentist I	14	3	27,755.00	499,550.00	59,950.80	36,000.00	6,869.36	1,800.00	83,265.00	15,000.00	15,000.00	
Nurse I	11	1	20,754.00	121,524.00	14,942.88	12,000.00	1,712.20	600.00	20,754.00	5,000.00	5,000.00	
Waterworks Supervisor	14	1	27,755.00	166,530.00	19,983.60	12,000.00	2,289.78	600.00	27,755.00	5,000.00	5,000.00	
Market Supervisor I	10	1	19,233.00	115,398.00	13,847.76	12,000.00	1,586.70	600.00	19,233.00	5,000.00	5,000.00	
Admin. Asst. I	7	5	15,738.00	472,140.00	56,556.80	60,000.00	6,492.00	3,000.00	78,690.00	25,000.00	25,000.00	
Admin Aide I	1	504	11,068.00	33,489,632.00	4,016,355.84	6,048,000.00	460,207.44	302,400.00	5,578,272.00	2,520,000.00	2,520,000.00	390,000.00
TOTAL July-Dec.2019		520	35,914,127.00	4,309,694.64	6,240,000.00	491,978.58	312,000.00	312,000.00	5,985,687.00	2,600,000.00	2,600,000.00	390,000.00

August-Dec. 2019	MONTHLY	NO. OF	SALARY	GSIS	PERA	PhilHEALTH	Pag-IBIG	ECC	YEAR END	CASH GIFT	PEI	CLOTHING
POSITION	SG	EMPL										
Admin. Asst. I	7	1	15,738.00	78,690.00	9,442.80	10,000.00	1,082.00	500.00	15,738.00	5,000.00	5,000.00	
Admin Aide I	1	2	11,068.00	110,680.00	13,281.60	20,000.00	1,521.85	1,000.00	22,136.00	10,000.00	10,000.00	
TOTAL Aug-Dec.2019		3	189,370.00	22,720.40	30,000.00	2,603.85	1,500.00	1,500.00	37,874.00	15,000.00	15,000.00	
Add:July-Dec.2019		520	35,914,122.00	4,309,694.64	6,240,000.00	491,978.58	312,000.00	312,000.00	5,985,687.00	2,600,000.00	2,600,000.00	
TOTAL July-December		523	36,103,492.00	4,332,419.04	6,270,000.00	494,582.43	313,500.00	313,500.00	6,023,561.00	2,615,000.00	2,615,000.00	390,000.00
Less: Balance as of												
June 30, 2019			17,805,314.77	1,885,724.11	3,472,909.31	218,060.91	153,000.00	153,000.00	4,427,200.00	2,000,000.00	2,000,000.00	314,000.00
For Supplemental			18,298,177.23	2,446,634.93	2,797,090.69	276,521.52	160,500.00	160,500.00	1,596,361.00	615,000.00	615,000.00	76,000.00

2.75

ASST. DIR. DIACULO  
City Govt. Asst. Dept. Health