REPUBLIKA NG PILIPINAS SANGGUNIANG PANLUNGSOD LUNGSOD NG ORMOC

VICE MAYOR'S OFFICE
LGU-ORMOC CITY
RECEIVED:
Date: 2 1 007 2020

ION OF THE CHINANG PANELS

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, ORMOC CITY HALL BUILDING

ON OCTOBER 19, 2020 IN LIEU OF OCTOBER 20, 2020

PRESENT:

Leo Carmelo L. Locsin, Jr.
Benjamin S. Pongos, Jr.,
Roiland H. Villasencio,
Tomas R. Serafica,
Nolito M. Quilang,
Eusebio Gerardo S. Penserga,
Jasper M. Lucero,
Peter M. Rodriguez,
Vincent L. Rama,
Gregorio G. Yrastorza III,
Lalaine A. Marcos,
Esteban V. Laurente,

City Vice Mayor & Presiding Officer SP Member, Majority Floor Leader SP Member, 1st Asst. Majority Floor Leader SP Member, Presiding Officer "Pro-Tempore" SP Member, 2nd Asst. Majority Floor Leader SP Member

SP Member SP Member SP Member SP Member

SP Member SP Member Ex-Officio SP Member, Chapter President,

Joan Marbie C. Simbajon, Ex-Officio SP Member, Chapter President,
Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

PREFATORY STATEMENT

WHEREAS, the Sangguniang Panlungsod was in receipt of an extremely urgent endorsement letter from the City Mayor's Office (CMO) dated October 16, 2020 requesting for a resolution granting the realignment of current appropriation of the 70% of 5% Local Disaster Risk Reduction and Management (LDRRM) Funds in the amount of THIRTEEN MILLION THREE HUNDRED THIRTY-EIGHT THOUSAND TWENTY-EIGHT PHILIPPINE PESOS (PHP13,338,028.00) to support the city's ongoing COVID-19 Response Operations and The La Niña Preparedness Measures;

WHEREAS, Presidential Proclamation No. 1021 proclaimed the extension of the State of Calamity in the Philippines to afford the National as well as Local Government Units enough time to continue utilizing appropriated funds in their disaster preparedness and response efforts to contain the spread of COVID-19 and to provide basic services to disaster affected population;

WHEREAS, RA 10121 or the DRRM Act of 2010 provides that the LDRRM Council, upon the recommendation of the LDRRM Office and the approval of the Sanggunian, may transfer funds to support other essential risk reduction activities;

WHEREAS, the City Disaster Risk Reduction & Management Council (CDRRMC) issued Resolution No. 05, Series of 2020, realigning the aforesaid amount from the 2020 5% LDRRM Fund to other program, projects and services to support the city's ongoing COVID-19 Response Operations as well as the La Niña Preparedness Measures;

WHEREAS, the request was referred to the Offices of the City Budget Officer, City Accountant, and the City Treasurer for appropriate recommendations as to the funding source thereof and in this respect LBP No. 8 and LBP No. 9, herein attached as Annex "A" and "B" respectively, were subsequently issued by the concerned offices certifying therein that the amount of THIRTEN MILLION THREE HUNDRED THIRTY-EIGHT THOUSAND TWENTY-EIGHT PHILIPPINE PESOS (PHP13,338,028.00) is deemed available for the aforementioned purpose from the 70%, as realigned from the Current Year Appropriation for the 5% LDRRM Funds, to wit;

TOTAL

From:

FIOII.	
Maintenance & Other Operating Expenses: Chemical and Filtering Supplies Expenses	PHP 5,900.00
Capital Outlay:	
Information & Communication	
Technology Equipment	60,000.00
Communication Equipment	35,000.00
Disaster Response & Rescue Equipment	200 000 00
(DRRM Interoperability Program) Disaster Response & Rescue Equipment	300,000.00
(Support to the Operation and Maintenance	
Of 24/7 DRRM Operation Center)	902,000.00
Medical Equipment	4,000.00
Technical and Scientific Equipment	687,057.00
Motor Vehicle - Purchase of	2 700 000 00
Emergency Disaster Equipment	3,700,000.00
Motor Vehicle – Support to Health Emergency Management System	2,500,000.00
Motor Vehicle – Purchase of One Unit Firetruck	130,001.00
Watercrafts	4,800,000.00
Other Property, Plant and Equipment	214,070.00
TOTAL	HP 13,338,028.00
	========
To:	
Maintenance & Other Operating Expenses:	
Welfare Goods Expense	PHP 2,000,000.00
Medical, Dental & Laboratory	
Supplies Expenses	1,000,000.00
Other Maint. & Operating Expenses	9,650,000.00
Capital Outlay:	
Communication Equipment	688,028.00

WHEREAS, this Sanggunian finds that supplemental request justified and deemed reasonable and meritorious as the implementation of aforementioned project of the concerned local government office is directed towards the good and benefit of the Ormoc City constituents and in furthering the office's efficacy and effectiveness in the rendering of their services to the general public hence, most deserving of prompt favorable action;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Peter M. Rodriguez, Chairman, Committee on Finance & Appropriation, severally seconded by SP Members Benjamin S. Pongos, Jr., Roiland H. Villasencio, Tomas R. Serafica, Nolito M. Quilang, Eusebio Gerardo S. Penserga, Jasper M. Lucero, Vincent L. Rama, Gregorio G. Yrastorza III, Lalaine A. Marcos, Esteban V. Laurente and Joan Marbie C. Simbajon: be it

RESOLVED, AS IT IS HEREBY RESOLVED, to enact:

PHP 13,338,028.00

APPROPRIATION ORDINANCE NO. 023 (Series of 2020)

AN ORDINANCE REALIGNING and APPROPRIATING THE AMOUNT OF THIRTEEN MILLION THREE HUNDRED THIRTY-EIGHT **THOUSAND** TWENTY-EIGHT **PHILIPPINES PESOS** (PHP13,338,028.00) SUPPORT THE CITY'S ONGOING COVID-19 RESPONSE **OPERATIONS** AND THE LA NINA PREPAREDNESS MEASURES CHARGEABLE AGAINST THE CURRENT YEAR APPROPRIATION OF THE 70% LOCAL DISASTER RISK REDUCTION MANAGEMENT(LDRRM) FUND, THIS CITY.

SECTION 1. <u>CY 2020 GENERAL FUND SUPPLEMENTAL BUDGET.</u> The total amount of THIRTEN MILLION THREE HUNDRED THIRTY-EIGHT THOUSAND TWENTY-EIGHT PHILIPPINE PESOS (PHP13,338,028.00) is hereby realigned and appropriated to support the city's ongoing COVID-19 Response operations and the La Niña Preparedness chargeable against the current appropriation for the 70% of 5% Local Disaster Risk Reduction Management (LDRRM) Fund, this city.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, October 19, 2020.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine M. Romero; the City Budget Officer; the City Accountant; the City Treasurer; the City Auditor; the CDRRMO; the CRDO; the City Local Government Operations Officer, DILG; and other offices concerned;

CARRIED UNANIMOUSLY.

I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 023 series of 2020 which approved the General Fund Supplemental Budget of Ormoc City for CY 2020 was duly enacted by the Fifteenth Sangguniang Panlungsod ng Ormoc in its regular session.

MARIA ANTÖNIETA G. CO HAT Secretary to the

Sangguniang Panlungsod

ATTESTED:

LEO CARMELO L. LOCSIN, JR. City Vice Mayor & Presiding Officer

APPROVED:

RICHARD I. GOMEZ City Mayor

OCT 2 1 2020

LBP FORM No. 8

STATEMENT OF FUNDING SOURCES (SUPPLEMENTAL BUDGET No.) FY 2020

ORMOC CITY
Province/ City/ Municipality





Particulars (1)	Account Classification	Amounts	
	(2)	(3)	
1.0 New Revenue Sources			
Tax Revenue			
Loan Proceeds (Borrowings)			
2.0 Actual Collection in Excess of the Estimated Income			
3.0 Savings			
1.0 Realignment			
5.0 Realignment of Current Appropriation 70% of 5% LDRRM Fund)			
Maintenance & Other Operating Expenses:	'		
Chemical and Filtering Supplies Expenses			
Capital Outlay:	5-02-03-130-0002	P5,900.00	
Information & Communication Technology Equipment	1.07.05.000.000		
Communication Equipment	1-07-05-030-002	60,000.00	
Disaster Response & Rescue Equipment-(DRRM Interoperability Prog)	1-07-05-070-003	35,000.00	
Disaster Response & Rescue Equipment-(Support to the Operation and	1-07-05-090-0002(1)	300,000.00	
Maintenance of 24/7 DRRM Operation Center)	1-07-05-090-0002(2)	002 000 00	
Medical Equipment	1-07-05-110-0001	902,000.00	
Technical and Scientific Equipment	1-07-05-140-0001	687,057.00	
Motor Vehicle-Purchase of Emergency Disaster Equipment	1-07-06-010-0002	3,700,000.00	
Motor Vehicles-Support to Health Emergency Management System	1-07-06-010-0003	2,500,000.00	
Motor Vehicle-Purchase of one (1) unit Fire truck	1-07-06-010-0004	130,001.00	
Watercrafts Other Programmer All Pro	1-07-06-040-0001	4,800,000.00	
Other Property, Plant and Equipment	1-07-99-990-0001	214,070.00	
Total Estimated Income		P13,338,028.00	

Cettified Correct:

DELIA C. VILBAR
City Treasurer

SUBSCRIBED AND SWORN to before me this ___th day __OCT_1.6.2020 __, 28 ___ at Omoc City, Levte, Fulliphines, attanto exhibited to me their respective valid ID's.

Doc. No. Page No. Book No. Serie: or 347 69 2020 ROSARIO G SERAFICA
City Accountant of

Notary Public for the City of Ormoc, Municipal of Karanga, Marag-ob,

NOTIO.ON 19-12-018 on 1/14/2020

Valid until December 31, 2021

PTR No. 6/275, 61/03/2020, Ormoc City IBP No. 0939 6, 11/27/19, Leyte

Roll of Attorney No. 51625

TIN 207-693-130

1. Navarro St., Ormor Circ

LBP Form No.9

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2020

ORMOC CITY

Implementing Office	Particulars/Purpose	AIP Code	Object of		
(I)	(2)	(3)	Expenditure (4)	Account Code	Amount
I I i e p ii	Provision of Food & Non-Food item requirements for disaster stricken areas(Support for La Niña preparedness) Purchase of Food & Non Food tems in case of sudden emergencies & for prepositioning in case of miniment threat. Disease Control Management(Support to COVID-9 related operations)	9000-2-01-000-012-17 9000-2-01-000-013-01 9000-2-01-000-013-07 9000-2-01-000-012-17 9000-2-01-000-013-01 9000-2-01-000-013-07	Welfare Goods Expenses Communication Equipment Medical Dental & Laboratory Supplies Expenses Other Maint. & Operating Expenses	5-02-03-060 1-07-05-070 5-02-03-080 5-02-99-990	P2,000,000. 688,028,0 1,000,000.0
T	otal Supplemental Appropriation				
	- P- opriati	,ii			P13,338,028,00

Prepared:

SABRINA P. DUERO
City Fudget Officer

Approved:

RICHARD I. GOMEZ

City Mayor