


REPUBLIKA NG PILIPINAS  
SANGGUNIANG PANLUNGSOD  
LUNGSOD NG ORMOC

VICE MAYOR'S OFFICE  
LGU-ORMOC CITY  
RECEIVED:   
25 NOV 2020

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE  
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD  
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,  
ORMOC CITY HALL BUILDING  
ON NOVEMBER 24, 2020

PRESENT:

Leo Carmelo L. Locsin, Jr.	City Vice Mayor & Presiding Officer
Benjamin S. Pongos, Jr.,	SP Member
Roiland H. Villasencio,	SP Member
Tomas R. Serafica,	SP Member, Majority Floor Leader
Nolito M. Quilang,	SP Member
Eusebio Gerardo S. Penserga,	SP Member
Jasper M. Lucero,	SP Member, Asst. Majority Floor Leader
Peter M. Rodriguez,	SP Member
Vincent L. Rama,	SP Member
Gregorio G. Yrastorza III,	SP Member
Lalaine A. Marcos,	SP Member
Esteban V. Laurente,	Ex-Officio SP Member, Chapter President, Liga ng mga Barangay ng Ormoc
Joan Marbie C. Simbajon,	Ex-Officio SP Member, Chapter President, Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

**PREFATORY STATEMENT**

WHEREAS, the 15th Sangguniang Panlungsod was in receipt of the FY 2021 Executive Budget of the City of Ormoc for consideration for both the General Fund and Operations of the Local Economic Enterprises (LEEs) in the total amount of **ONE BILLION SIX HUNDRED FORTY-THREE MILLION TWO HUNDRED SEVENTY-NINE THOUSAND TWO HUNDRED THIRTY-THREE PHILIPPINE PESOS (PHP1,643,279,233.00)**;

WHEREAS, the FY 2021 Annual Executive Budget provides for the priority programs and projects of the city as per approved Annual Investment Plan (AIP) and its formulation is anchored on the goal of initiating changes that respond to the clamor for a more participatory form of government, increased transparency and public accountability in government operations, and improved quality of public service;

WHEREAS, the proposed FY 2021 Annual Executive Budget shall be sourced out from both national and local sources which are allocated in accordance with the general guidelines set under Local Budget Memorandum No. 80 dated May 18, 2020 summarized as follows:

**SOURCES:**

INTERNAL REVENUE ALLOTMENT (IRA)	PHP 1,317,843,233.00
LOCAL SOURCES	207,036,000.00
LOCAL ECONOMIC ENTERPRISES (LEEs)	109,400,000.00
SHARE FROM NATIONAL WEALTH	9,000,000.00
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TOTAL	PHP 1,643,279,233.00
	=====



**EXPENDITURES:**

PARTICULAR	AMOUNT	% to Total
PERSONAL SERVICES (PS)	PHP 505,178,780.00	31%
MAINT. & OTHER OPERATING EXPENSES (MOOE)	744,655,468.00	45%
CAPITAL OUTLAY	42,644,863.00	3%
NON-OFFICE EXPENDITURES	350,800,122.00	21%
GRAND TOTAL	PHP 1,643,279,233.00	100%

WHEREAS, through the whole budget phase, an orientation on AIP Preparation, a Budget Forum, and one-on-one budget consultations were conducted among the different departments, offices, and stakeholders, including the Civil Society Organizations (CSOs) to ensure the inclusion of their proposed programs, projects, and activities that would benefit the constituents of Ormoc City the most;

WHEREAS, further, the FY 2021 Annual Executive Budget takes into consideration the priority needs and services of all sectors of the Ormocanon community and clearly define the present administration's zeal and determination to move the city forward anchored on the following goals and objectives, to wit:

- Peace and order;
- Agricultural Productivity, Food Production and Fisheries;
- Health, Sanitation and Social Welfare;
- Education;
- Trade and Investments;
- Good Governance;
- Revenue Generation;
- Environmental Preservation;
- Tourism and;
- Traffic Management;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion presented by SP Member Peter M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by SP Members Tomas R. Serafica, Gregorio G. Yrastorza III, Joan Marbie C. Simbajon, Lalaine A. Marcos, Esteban V. Laurente, Vincent L. Rama, Jasper M. Lucero and Nolito M. Quilang; be it

RESOLVED, to enact:

**APPROPRIATION ORDINANCE NO. 001  
(Series of 2021)**

**AN ORDINANCE APPROPRIATING THE AMOUNT OF ONE BILLION SIX HUNDRED FORTY-THREE MILLION TWO HUNDRED SEVENTY-NINE THOUSAND TWO HUNDRED THIRTY-THREE PHILIPPINE PESOS (PHP1,643,279,233.00) AS FY 2021 ANNUAL BUDGET OF THE CITY OF ORMOC FOR BOTH GENERAL FUND AND THE OPERATIONS OF LOCAL ECONOMIC ENTERPRISES (LEEs) SUMMARIZED AS FOLLOWS:**



**SOURCES:**

<b>INTERNAL REVENUE ALLOTMENT (IRA)</b>	<b>PHP 1,317,843,233.00</b>
<b>LOCAL SOURCES</b>	<b>207,036,000.00</b>
<b>LOCAL ECONOMIC ENTERPRISES (LEES)</b>	<b>109,400,000.00</b>
<b>SHARE FROM NATIONAL WEALTH</b>	<b>9,000,000.00</b>
<b>GRAND TOTAL</b>	<b>PHP 1,643,279,233.00</b> <b>=====</b>

**EXPENDITURES:**

<b>PARTICULAR</b>	<b>AMOUNT</b>
<b>PERSONAL SERVICES (PS)</b>	<b>PHP 505,178,780.00</b>
<b>MAINT. &amp; OTHER OPERATING EXPENSES (MOOE)</b>	<b>745,405,468.00</b>
<b>CAPITAL OUTLAY</b>	<b>41,894,863.00</b>
<b>NON-OFFICE EXPENDITURES</b>	<b>350,800,122.00</b>
<b>GRAND TOTAL</b>	<b>PHP 1,643,279,233.00</b> <b>=====</b>

BE IT ENACTED, by the 15<sup>th</sup> Sanggunian Sangguniang Panlungsod ng Ormoc,  
That:

**SECTION 1. 2021 ANNUAL BUDGET.** The Annual Budget for both the General Fund and Operations of LEES of Ormoc City for Fiscal Year 2021 involving an appropriation of **ONE BILLION SIX HUNDRED FORTY THREE MILLION TWO HUNDRED SEVENTY NINE THOUSAND TWO HUNDRED THIRTY THREE PHILIPPINE PESOS (PHP1,643,279,233.00)** for the priority programs and projects therein specified to be taken from out of the estimated income certified as reasonably collectible in the aggregate sum of **ONE BILLION SIX HUNDRED FORTY THREE MILLION TWO HUNDRED SEVENTY NINE THOUSAND TWO HUNDRED THIRTY THREE PHILIPPINE PESOS (PHP 1,643,279,233.00)** be as it is hereby, APPROVED.

**SECTION 2. SPECIAL PROVISIONS.**

**I. General Provision:**

- 1. Use of Savings and Augmentations.** In accordance with Section 336 of Republic Act 7160, the Local Government Code of 1991, the Local Chief Executive and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.



II. Specific Provisions:

1. That, the respective appropriations under the various expense class of the following offices be adjusted as follows:

Particulars	From (Original Appropriation)	To (New Appropriation)	Increase (Decrease)
<b>LOCAL CIVIL REGISTRAR'S OFFICE</b>			
Travelling Expenses- Local	200,000.00	100,000.00	(100,000.00)
Training Expenses	100,000.00	50,000.00	(50,000.00)
Fuel, Oil and Lubricant Expenses	150,000.00	100,000.00	(50,000.00)
Other Supplies & Materials Expense	150,000.00	50,000.00	(100,000.00)
<b>GENERAL SERVICES DEPARTMENT</b>			
Power Supply System	300,000.00	150,000.00	(150,000.00)
<b>CITY SOCIAL WELFARE DEPARTMENT</b>			
Women's Welfare Program: Subsidy- Others (Kabuhayan Enhancement Project)	1,000,000.00	0	(1,000,000.00)
<b>OFFICE OF THE SENIOR CITIZENS AFFAIRS</b>			
Subsidy Others	8,000,000.00	5,000,000.00	(3,000,000.00)
Donations	37,000,000.00	38,000,000.00	1,000,000.00
<b>ORMOC CITY SPORTS OFFICE</b>			
Sports Equipment	1,800,000.00	0	(1,800,000.00)
<b>CITY MAYOR'S OFFICE</b>			
Office Equipment	1,500,000.00	500,000.00	(1,000,000.00)
Other Property, Plant and Equipment	500,000.00	1,500,000.00	1,000,000.00
<b>INTERNAL AUDIT SERVICES OFFICE</b>			
Office Equipment	50,000.00	100,000.00	50,000.00



Integrated Population, Gender and Development Office			
Training Expenses	100,000.00	500,000.00	400,000.00
Subsidy-Others	1,080,000.00	2,080,000.00	1,000,000.00
TESDC			
Motor Vehicles	1,000,000.00	2,000,000.00	1,000,000.00
CITY MAYOR'S OFFICE			
Aid to LIGA	1,500,000.00	4,300,000.00	2,800,000.00

**SECTION 3. EFFECTIVITY.** This Appropriation Ordinance shall take effect on January 1, 2021, subject however, to the compliance of the posting and publication requirements as provided in the Local Government Code of 1991.

ENACTED, November 24, 2020.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting schedules, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine M. Romero; the City Budget Officer; the City Accountant; the City Treasurer; the City Auditor; the City Planning & Development Coordinator; the City Local Government Operations Officer-DILG; and other offices concerned;

CARRIED UNANIMOUSLY.

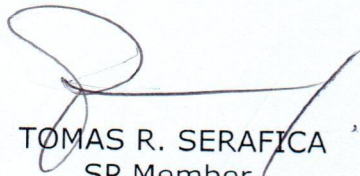
WE HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 001 S. 2021 which approved the Annual Budget for both the General Fund and Operations of LEEs of Ormoc City for FY 2021 was duly enacted by the Fifteenth Sangguniang Panlungsod in its regular session.


MARIA ANTONIETA G. CO HAT  
Secretary to the  
Sangguniang Panlungsod

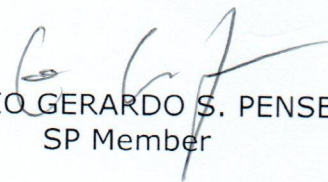
BENJAMIN S. PONGOS, JR.  
SP Member

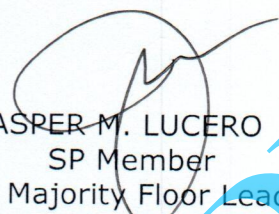
ROILAND H. VILLASENCIO  
SP Member

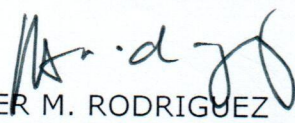


  
TOMAS R. SERAFICA  
SP Member  
Majority Floor Leader

  
NOLITO M. QUILANG  
SP Member

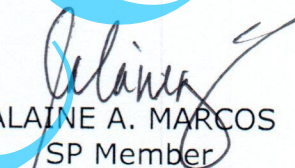
  
EUSEBIO GERARDO S. PENSERGA  
SP Member

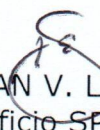
  
JASPER M. LUCERO  
SP Member  
Asst. Majority Floor Leader

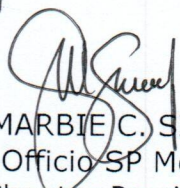
  
PETER M. RODRIGUEZ  
SP Member

  
VINCENT L. RAMA  
SP Member


  
GREGORIO G. YRASTORZA III  
SP Member

  
LALAINA A. MARCOS  
SP Member

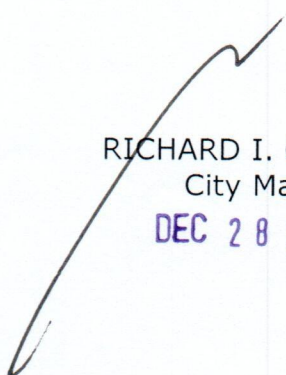
  
ESTEBAN V. LAURENTE  
Ex-Officio SP Member  
Chapter President  
Liga ng mga Barangay ng Ormoc

  
JOAN MARBIE C. SIMBAJON  
Ex-Officio SP Member  
Chapter President  
Panlungsod na Pederasyon ng mga  
Sangguniang Kabataan ng Ormoc

ATTESTED:

  
LEO CARMELO L. LOCSIN, JR.  
City Vice Mayor & Presiding Officer

APPROVED:

  
RICHARD I. GOMEZ  
City Mayor  
DEC 28 2020