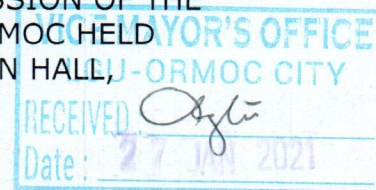


REPUBLIKA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,
ORMOC CITY HALL BUILDING
ON JANUARY 26, 2021



PRESENT:

Leo Carmelo L. Locsin, Jr.
Benjamin S. Pongos, Jr.,
Roiland H. Villasencio,
Tomas R. Serafica,
Nolito M. Quilang,
Eusebio Gerardo S. Penserga,
Jasper M. Lucero,
Vincent L. Rama,
Gregorio G. Yrastorza III,
Lalaine A. Marcos,
Esteban V. Laurente,

City Vice Mayor & Presiding Officer
SP Member, Majority Floor Leader
SP Member, 1st Asst. Majority Floor Leader
SP Member, Presiding Officer "Pro-Tempore"
SP Member, 2nd Asst. Majority Floor Leader

SP Member
SP Member
SP Member
SP Member
SP Member

Joan Marbie C. Simbajon,

Ex-Officio SP Member, Chapter President,
Liga ng mga Barangay ng Ormoc

Ex-Officio SP Member, Chapter President,
Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

ON OFFICIAL BUSINESS:

Peter M. Rodriguez,

(Acting Mayor), SP Member

PREFATORY STATEMENT

WHEREAS, the Sangguniang Panlungsod was in receipt of an urgent endorsement letter from the City Mayor's Office (CMO) dated January 25, 2021 relative to Ormoc City Disaster Risk Reduction & Management Council Resolution No. 1 Series of 2021, entitled "An Omnibus Resolution (1) Realigning and Re-appropriating the amount of Thirty-three Million Philippine Pesos (Php 33,000,000.00) to support the Ormoc City's Ongoing COVID-19 Response Operations Chargeable against the Current year appropriation of the 70% of the 5% Local Disaster Risk Reduction Management (LDRRM) Fund, and (2) Authorizing the use of the LDRRM Trust Fund account to support the programs, projects, and activities of the Local Disaster Risk Reduction and Management Council", and their request for an issuance of the necessary resolution/ordinance for the same;

WHEREAS, on March 8, 2020, President Rodrigo Roa Duterte issued Proclamation No. 922, declaring a State of Public Health Emergency throughout the entire Philippines, and prompting a whole-of-government approach in addressing the COVID-19 pandemic;

WHEREAS, the honorable Mayor Richard I. Gomez issued Executive Order 30 creating the COVID -19 Vaccine Council (ORCOVAC) to spearhead the city's vaccine procurement program;

WHEREAS, upon the recommendation of ORCOVAC, CDRRM Council issued Resolution No. 1 Series of 2021 approving the realignment of the 70% of the 5% Local Disaster Risk Reduction Management (LDRRM) Fund amounting to Thirty-three Million Philippine Pesos (Php 33,000,000.00) to support the Ormoc City's Ongoing COVID-19 Response Operations as well as authorizing the use of the LDRRM Trust Fund account to support the programs, projects, and activities of the Local Disaster Risk Reduction and Management Council, to wit:

FROM:

Maintenance and Other Operating Expenses	
Travelling Expenses	1,500,000.00
Printing and Publication Expenses	189,273.40
Welfare Goods Expenses	800,000.00
Drugs and Medicine Expenses	60,000.00
Medical, Dental and Laboratory Expenses	500,000.00
Other Supplies and Materials Expense	50,000.00
Fuel, Oil and Lubricants Expenses	575,000.00
Internet Subscription Expenses	72,000.00
Repairs and Maintenance-Machinery and Equipment	150,000.00
Repairs and Maintenance-Transportation Equipment	
Motor Vehicle	306,226.60
Other Maintenance and Operating Expenses	500,000.00
Insurance Expenses	287,500.00
Capital Outlay:	
Flood Control Systems	2,000,000.00
Disaster Response and Rescue Equipment	460,000.00
Other Property, Plant and Equipment	5,200,000.00
Technical and Scientific Equipment	10,000,000.00
Motor Vehicles	5,350,000.00
Watercrafts	5,000,000.00

TOTAL	PHP 33,000,000.00
	=====

TO:

Bio-hazard Response and Recovery Program:	
Maintenance and Other Operation Expense	
Drug and Medicines Expenses	PHP 24,705,000.00
Medical, Dental and Laboratory Supplies Expenses	
	5,295,000.00
Food and Non-food Items Requirements of	
Disaster Stricken areas:	
Welfare Goods Expenses	2,000,000.00
Disease Control Management Program :	
Other MOOE	1,000,000.00

TOTAL	PHP 33,000,000.00
	=====

WHEREAS, the amount requested is for, but not limited to, the provision of the Bio-Hazard Response and Recovery program such as COVID-19 vaccine procurement and purchase of necessary PPEs needed during vaccination;

WHEREAS, the request was referred to the Offices of the City Budget Officer, City Accountant, and the City Treasurer for appropriate recommendations as to the funding source thereof and in this respect LBP No. 8 and LBP No. 9, herein attached as Annex "A" and "B" respectively, were consecutively issued by the concerned offices certifying therein that the amount of Thirty-three Million Philippine Pesos (Php 33,000,000.00) is deemed available for the aforementioned purpose to be taken from the realignment of the 70% of the 5% LDRRM Fund;

WHEREAS, the endorsement of the CMO is justified and deemed reasonable and meritorious as the proposed project is directed towards the good and benefit of the Ormoc City constituents hence most deserving of prompt favorable action;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Nolito M. Quilang, Vice-Chairman, Committee on Finance & Appropriation, severally seconded by SP Members Tomas R. Serafica, Roiland H. Villasencio, Joan Marbie C. Simbajon, Esteban V. Laurente; be it

RESOLVED, AS IT IS HEREBY RESOLVED, to enact:

**APPROPRIATION ORDINANCE NO. 002
(Series of 2021)**

AN ORDINANCE REALIGNING THE 70% OF THE 5% LOCAL DISASTER RISK AND REDUCTION MANAGEMENT FUND IN THE TOTAL AMOUNT OF THIRTY-THREE MILLION PHILIPPINE PESOS (P 33,000,000.00) TO SUPPORT THE ORMOC CITY'S ONGOING COVID-19 RESPONSE OPERATIONS, TO WIT:

FROM:

MAINTENANCE AND OTHER OPERATING EXPENSES

TRAVELLING EXPENSES	1,500,000.00
PRINTING AND PUBLICATION EXPENSES	189,273.40
WELFARE GOODS EXPENSES	800,000.00
DRUGS AND MEDICINE EXPENSES	60,000.00
MEDICAL, DENTAL AND LABORATORY EXPENSE	500,000.00
OTHER SUPPLIES AND MATERIALS EXPENSE	50,000.00
FUEL, OIL AND LUBRICANTS EXPENSES	575,000.00
INTERNET SUBSCRIPTION EXPENSES	72,000.00
REPAIRS AND MAINTENANCE-MACHINERY AND EQUIPMENT	150,000.00
REPAIRS AND MAINTENANCE-TRANSPORTATION EQUIPMENT MOTOR VEHICLE	306,226.60
OTHER MAINTENANCE AND OPERATING EXPENSES	500,000.00
INSURANCE EXPENSES	287,500.00

CAPITAL OUTLAY:

FLOOD CONTROL SYSTEMS	2,000,000.00
DISASTER RESPONSE AND RESCUE EQUIPMENT	460,000.00
OTHER PROPERTY, PLANT AND EQUIPMENT	5,200,000.00
TECHNICAL AND SCIENTIFIC EQUIPMENT	10,000,000.00
MOTOR VEHICLES	5,350,000.00
WATERCRAFTS	5,000,000.00
TOTAL	PHP 33,000,000.00 =====

TO:

BIO-HAZARD RESPONSE AND RECOVERY PROGRAM:

MAINTENANCE AND OTHER OPERATION EXPENSE

DRUG AND MEDICINES EXPENSES **PHP 24,705,000.00**

**MEDICAL, DENTAL AND LABORATORY
SUPPLIES EXPENSES** **5,295,000.00**

**FOOD AND NON-FOOD ITEMS REQUIREMENTS OF
DISASTER STRICKEN AREAS:**

WELFARE GOODS EXPENSES **2,000,000.00**

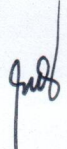
DISEASE CONTROL MANAGEMENT PROGRAM:

OTHER MOOE **1,000,000.00**

TOTAL **PHP 33,000,000.00**
=====

SECTION 1. CY 2021 GENERAL FUND SUPPLEMENTAL BUDGET. The total sum of Thirty-three Million Philippine Pesos (P 33,000,000.00) to support the Ormoc City's Ongoing COVID-19 Response Operations is hereby reverted and appropriated and is to be taken from the 70% of the 5% Local Disaster Risk Reduction Management (LDRRM) Fund, this city.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval.



A.O No. 002, S. 2021


RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, through the City Budget Officer of Ormoc and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, January 26, 2021.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine M. Romero; the City Budget Officer; the City Accountant; the City Treasurer; the City Engineering Office; the ORWASA; the City Auditor; the City Local Government Operations Officer, DILG, Jean Redi T. Briones; CDRRM Office and other offices concerned;

CARRIED by Ten (10) Affirmative Votes. SP Member Vincent L. Rama left the session hall for an important commitment with permission.

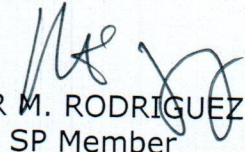
I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 002 series of 2021 which approved the General Fund Supplemental Budget of Ormoc City for CY 2021 was duly enacted by the Fifteenth Sangguniang Panlungsod ng Ormoc in its regular session.


NONILYN D. GALANO
OIC-SP Secretary
Supervising Administrative Officer
(Board Secretary IV)

ATTESTED:


LEO CARMELO L. LOCSIN, JR.
City Vice Mayor & Presiding Officer

APPROVED:


PETER M. RODRIGUEZ
SP Member
(Acting City Mayor)

27 JAN 2021

LBP FORM No. 8

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET No.)
FY 2021

ORMOC CITY
Province/ City/ Municipality

General Fund
Fund/Special Account

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion /Realignment of Current Appropriation: 5% LDRRMF -(70%)		
PPA Description	Object of Expenditure 5-02-	
Maintenance & Other Operating Expenses:		
Local - DRRM Capacity Enhancement/Development Program	Traveling Expenses 01-010-045	500,000.00
	Training Expenses 02-010-063	700,000.00
	Training Expenses 02-010-073	300,000.00
Development, publication, dissemination of DRRM-CCAM-related plans and other documents	Printing and Publication Expenses 99-020-0001	189,273.40

Particulars		
(1)	Account Classification (2)	Amounts (3)
Purchase of Food and Non Food items in case of sudden emergencies and for prepositioning in case of imminent threat	Welfare Goods Expenses	800,000.00
Purchase of Emergency/Disaster Equipment & Supplies	Drugs and Medicines Expenses	60,000.00
	Medical, Dental and Laboratory Supplies Expenses	500,000.00
	Other Supplies and Materials Expense	50,000.00
	Fuel, Oil and Lubricants Expenses	575,000.00
	Internet Subscription Expenses	72,000.00
Support to the Operation and Maint. of the 24/7 Ormoc City DRRM Operations Center	Repairs and Maintenance - Machinery and Equipment	150,000.00
	Repairs and Maintenance - Transportation Equipment - Motor Vehicle	306,226.60
	Other Maintenance and Operating Expenses	500,000.00
	Insurance Expenses	287,500.00
		4,990,000.00
Capital Outlay:	1-07	
Rehabilitation/Improvement of Drainage System in Brgy. San Isidro	Flood Control Systems	2,000,000.00
Purchase of Emergency/Disaster equipment and supplies	Disaster Response and Rescue Equipment	460,000.00
	Other Property, Plant and Equipment	5,200,000.00
	Technical and Scientific Equipment	10,000,000.00
Establishment and support for Ormoc City (DRRM Operations Center) Integrated Multi-hazard Early Warning System		

"Annex B"

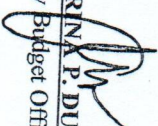
LBP FORM No.9

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2021

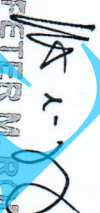
ORMOC CITY

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
CDRRMO/CHD/ CMO	Bio-Hazard Response & Recovery Program	9000-2-03-000-012-03	<u>Maint. & Other Oper. Expenses:</u> Drugs and Medicines Expenses Medical, Dental & Laboratory Supplies Expenses Sub Total	5-02-03-070	24,705,000.00
	Food & Non-food item requirements of disaster stricken areas	9000-2-03-000-010-018	Welfare Goods Expenses	5-02-03-060	5,295,000.00
	Disease Control Management Program	9000-2-03-000-010-024	Other MOOE	5-02-99-990	30,000,000.00
			Sub Total		<u>1,000,000.00</u>
					<u>3,000,000.00</u>
Total Supplemental Appropriation					P33,000,000.00

Prepared :


SABRINA P. DUERO
City Budget Officer

Approved:


SP MEMBER PETER M. RODRIGUEZ
RICHARD L. GOMEZ
City Mayor