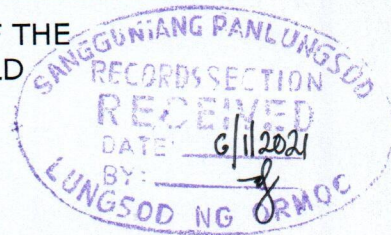


REPUBLIKA NG PILIPINAS  
SANGGUNIANG PANLUNGSOD  
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE  
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD  
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,  
ORMOC CITY HALL BUILDING  
ON MAY 25, 2021



PRESENT:

Leo Carmelo L. Locsin, Jr.	City Vice Mayor & Presiding Officer
Benjamin S. Pongos, Jr.,	SP Member, Majority Floor Leader
Roiland H. Villasencio,	SP Member, 1 <sup>st</sup> Asst. Majority Floor Leader
Tomas R. Serafica,	SP Member, Presiding Officer "Pro-Tempore"
Nolito M. Quilang,	SP Member, 2 <sup>nd</sup> Asst. Majority Floor Leader
Eusebio Gerardo S. Penserga,	SP Member
Jasper M. Lucero,	SP Member
Peter M. Rodriguez,	SP Member
Vincent L. Rama,	SP Member
Gregorio G. Yrastorza III,	SP Member
Lalaine A. Marcos,	SP Member
Esteban V. Laurente,	Ex-Officio SP Member, Chapter President, Liga ng mga Barangay ng Ormoc
Joan Marbie C. Simbajon,	Ex-Officio SP Member, Chapter President, Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

**PREFATORY STATEMENT**

WHEREAS, the Sangguniang Panlungsod received an endorsement letter from the City Mayor's Office (CMO) dated May 12, 2021 requesting for a supplemental appropriation from the reversion of Salary Savings from Vacant Positions in the amount of **THREE MILLION TWO HUNDRED SIXTY-FIVE THOUSAND FOURTEEN PHILIPPINE PESOS (PHP3,265,014.00)** for payment of uniform Allowance and Mid-year Bonus of casual employees;

WHEREAS, the City Administrator issued a certification, herein attached as Annex "A", providing therein that a total of nineteen positions with their corresponding salary grade are vacant as of April 30, 2021 and as per the schedule provided by the City Budget Office, herein attached as Annex "B", will be the source of funding for the aforementioned request;

WHEREAS, the request was referred to the Offices of the City Budget Officer, City Accountant, and the City Treasurer for appropriate recommendations as to the funding source thereof and in this respect LBP Form No. 8 and LBP Form No. 9 were consecutively issued by the concerned offices certifying therein that the amount of **THREE MILLION TWO HUNDRED SIXTY-FIVE THOUSAND FOURTEEN PHILIPPINE PESOS (PHP3,265,014.00)** is deemed available for the aforementioned purpose to be taken from the reversion of Salary Savings from Vacant Positions, herein attached as Annex "C" and "D" respectively, to wit:

From:	Salary Savings from Vacant Positions (as per attached schedule)	PHP 3,265,014.00 =====
To:	Clothing/Uniform Allowance -C Mid-Year Bonus-Casuals	PHP 480,000.00 2,785,014.00
	TOTAL	PHP 3,265,014.00 =====

WHEREAS, this Sanggunian finds that the endorsed request for a supplemental Appropriation for the aforementioned purpose, supported by relevant justification and documents, is found to be justified, reasonable, necessary and the Uniform Allowance and Mid-year Bonus of qualified Casual Employees, which is an authorized personnel benefit, mandatory in nature, and obligates LGU-Omoc to provide same to the entitled employees;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion of SP Member Peter M. Rodriguez, Chairman, Committee on Finance & Appropriation, severally seconded by SP Members Roiland H. Villasencio, Tomas R. Serafica, Nolito M. Quilang, Jasper M. Lucero, Vincent L. Rama, Gregorio G. Yrastorza III, Lalaine A. Marcos, Joan Marbie C. Simbajon and Esteban V. Laurente: be it

RESOLVED, AS IT IS HEREBY RESOLVED, to enact:

**APPROPRIATION ORDINANCE NO. 009**  
**(Series of 2021)**

**AN ORDINANCE REVERTING THE SALARY SAVINGS FROM VACANT POSITIONS IN THE TOTAL AMOUNT OF THREE MILLION TWO HUNDRED SIXTY-FIVE THOUSAND FOURTEEN PHILIPPINE PESOS (PHP3,265,014.00) AND RE-APPROPRIATING THE SAME FOR THE PAYMENT OF UNIFORM ALLOWANCE AND MID-YEAR BONUS OF CASUAL EMPLOYEES, THIS CITY, TO WIT:**

<b>FROM:</b>	
<b>SALARY SAVINGS FROM VACANT POSITIONS</b>	
<b>(AS PER ATTACHED SCHEDULE)</b>	
	<b>PHP 3,265,014.00</b>
	<b>=====</b>
<b>TO:</b>	
<b>CLOTHING/UNIFORM ALLOWANCE-C</b>	<b>PHP 480,000.00</b>
<b>MID-YEAR BONUS-CASUALS</b>	<b>2,785,014.00</b>
	<b>-----</b>
<b>TOTAL</b>	<b>PHP 3,265,014.00</b>
	<b>=====</b>

**SECTION 1. CY 2021 GENERAL FUND SUPPLEMENTAL BUDGET.** The total sum of **THREE MILLION TWO HUNDRED SIXTY-FIVE THOUSAND FOURTEEN PHILIPPINE PESOS (PHP3,265,014.00)** is hereby reverted and appropriated for the payment of Uniform Allowance and Mid-year Bonus of casual employees, this city, to be taken from the Salary Savings from Vacant positions.

**SECTION 2. EFFECTIVITY.** This Appropriation Ordinance shall take effect immediately upon its approval.

A.O. No. 009, 2021

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, May 25, 2021.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine M. Romero; the City Budget Officer; the City Accountant; the City Treasurer; the City Auditor; the City Local Government Operations Officer- DILG; the HRMO; and other offices concerned;

CARRIED UNANIMOUSLY.

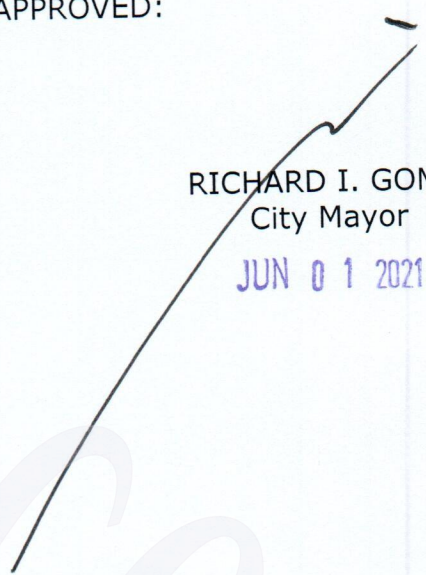
I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 009 series of 2021 which approved the General Fund Supplemental Budget of Ormoc City for CY 2021 was duly enacted by the Fifteenth Sangguniang Panlungsod ng Ormoc in its regular session.

  
MARIA ANTONIETA G. CO HAT  
Secretary to the  
Sangguniang Panlungsod

ATTESTED:

  
LEO CARMELO L. LOCSIN, JR.  
City Vice Mayor & Presiding Officer

APPROVED:

  
RICHARD I. GOMEZ  
City Mayor

JUN 01 2021



Republic of the Philippines  
**OFFICE OF THE CITY ADMINISTRATOR**  
Ormoc City

AD.# 009-S.2021

Annex A "

## CERTIFICATION

May 11, 2021

This is to certify that the following positions are vacant as of April 30, 2021, to wit:

POSITION	ITEM NO.	SALARY GRADE
<b>Musician</b>		
Musician	9	5
<b>Library</b>		
Librarian I	12	11
<b>Civil Security Unit</b>		
Security Officer IV	14	22
Security Agent II	15	10
Security Guard I	18	3
Watchman I	29	2
Watchman I	34	2
Administrative Aide IV	38	4
<b>Internal Audit Services Office</b>		
City Gov't. Asst. Dept. Head I	40	23
<b>Public Affairs, Information and Assistance Office</b>		
Administrative Assistant II	46, 47, 49	8
Administrative Assistant III	51	9
<b>Business Permits and Licensing Office</b>		
City Gov't. Asst. Dept. Head I	56	23
<b>Traffic Enforcement and Management Office</b>		
Traffic Operations Officer IV	66	22
Administrative Aide III	67	3
Administrative Aide II	68, 69	2
<b>Ormoc City Sports Office</b>		
Sports Development Officer II	86	18

**VINCENT L. EMNAS, MPM**  
CITY ADMINISTRATOR/OIC HRMO

Annex B

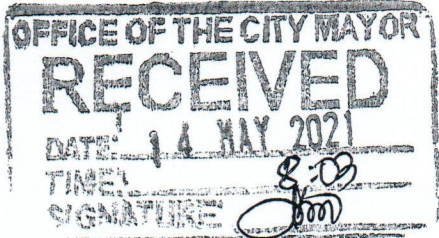
CITY OF ORMOC  
Schedule of Savings from Vacant Positions  
For the period January 1 -April 30, 2021

Annex B

Item No.(New)	Position Title	Gr. Level	Rate/Mo.	Salaries & Wages	P E R A	Midyear Bonus	Retirement & Life Ins. Contribution	Pag-IBIG Contribution	Philhealth Contribution	Employees Comp. Insurance Prems.	TOTAL
Musician: 9	Musician	5/1	15,275.00	P61,100.00	P8,000.00	P15,275.00	P7,332.00	P400.00	P1,069.00	P400.00	P93,576.00
Library: 12	Librarian I	11/1	23,877.00	P95,508.00	P8,000.00	P23,877.00	P11,461.00	P400.00	P1,671.00	P400.00	P141,317.00
Civil Security Unit: 14	Security Officer IV	22/1	68,415.00	P273,660.00	P8,000.00	P68,415.00	P32,839.00	P400.00	P4,789.00	P400.00	P386,503.00
15	Security Agent II	10/1	21,205.00	84,820.00	8,000.00	21,205.00	10,178.00	400.00	1,484.00	400.00	126,487.00
18	Security Guard I	3/1	13,572.00	54,289.00	8,000.00	13,572.00	6,515.00	400.00	950.00	400.00	84,125.00
29	Watchman 1	2/1	12,790.00	51,160.00	8,000.00	12,790.00	6,139.00	400.00	895.00	400.00	79,784.00
34	Watchman 1	2/6	13,288.00	53,152.00	8,000.00	13,288.00	6,378.00	400.00	930.00	400.00	82,548.00
38	Administrative Aide IV	4/1	14,400.00	57,600.00	8,000.00	14,400.00	6,912.00	400.00	1,008.00	400.00	88,720.00
				P574,680.00	P48,000.00	P143,670.00	P68,961.00	P2,400.00	P10,056.00	P2,400.00	P850,167.00
Internal Audit Services Office: 40	City Gov't. Asst. Dept. Head I	23/1	76,907.00	P307,628.00	P8,000.00	P76,907.00	P36,915.00	P400.00	P4,900.00	P400.00	P435,150.00
Public Affairs, Information & Assistance Office: 46- 47 & 49	Adm. Assistant II(3)	8/1	18,251.00	P219,012.00	P24,000.00	P54,753.00	P26,281.00	P1,200.00	P3,833.00	P1,200.00	P330,279.00
51	Adm. Assistant III	9/8	20,725.00	82,900.00	8,000.00	20,725.00	9,948.00	400.00	1,451.00	400.00	123,824.00
				P301,912.00	P32,000.00	P76,478.00	P38,229.00	P1,600.00	P5,284.00	P1,600.00	P454,103.00
Business Permits and Licensing Office: 56	City Gov't. Asst. Dept. Head I	23/1	76,907.00	P307,628.00	P8,000.00	P76,907.00	P36,915.00	P400.00	P4,900.00	P400.00	P435,150.00
Traffic Enforcement and Management Office 66	Traffic Operations Officer IV	22/1	68,415.00	P273,660.00	P8,000.00	P68,415.00	P32,839.00	P400.00	P4,789.00	P400.00	P386,503.00
67	Adm. Aide III	3/1	13,572.00	54,288.00	8,000.00	13,572.00	6,515.00	400.00	950.00	400.00	84,125.00
68 & 69	Admin Aide II(2)	2/1	12,790.00	102,320.00	16,000.00	25,560.00	12,278.00	600.00	1,791.00	800.00	159,569.00
				P430,268.00	P32,000.00	P107,567.00	P53,632.00	P1,600.00	P7,530.00	P1,600.00	P632,197.00
Ormoc City Sports Office 86	Sports Development Officer II	18/1	43,681.00	P174,724.00	P8,000.00	P15,805.00	P20,967.00	P400.00	P3,058.00	P400.00	P223,354.00
	TOTAL			P2,253,448.00	P152,000.00	P635,486.00	P270,412.00	P7,600.00	P38,468.00	P7,600.00	P3,265,014.00

"Annex C"

LBP FORM No. 8



STATEMENT OF FUNDING SOURCES  
(SUPPLEMENTAL BUDGET No. )  
FY 2021

ORMOC CITY  
Province/ City/ Municipality

General Fund  
Fund/Special Account

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
4.0 Realignment		
5.0 Reversion of Salary Savings from vacant positions-per attached schedule		P3,265,014.00
Total Estimated Income		P3,265,014.00

Certified Correct:  
  
DELIA C. VILBAR  
City Treasurer

ROSARIO G. SERAFICA  
City Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2021

ORMOC CITY

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
C M O	for payment of Uniform Allowance and Mid-Year Bonus of casual employees	1000-2-01-001	Clothing/Uniform Allowance-C Mid- Year Bonus-Casuals	5-01-02-040(2) 5-01-02-990(4)	P480,000.00 2,785,014.00
Total Supplemental Appropriation					P3,265,014.00

Prepared :

SABRINA P. DUERO  
City Budget Officer

Approved:

RICHARD L. GOMEZ, DPA  
City Mayor