

REPUBLIKA NG PILIPINAS  
SANGGUNIANG PANLUNGSOD  
LUNGSOD NG ORMOC

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE  
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD  
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,  
ORMOC CITY HALL BUILDING  
ON DECEMBER 31, 2021

PRESENT:

Tomas R. Serafica,	(Temporary Presiding Officer)
Benjamin S. Pongos, Jr.,	SP Member, Presiding Officer "Pro-Tempore"
Roiland H. Villasencio,	SP Member, Majority Floor Leader
Nolito M. Quilang,	SP Member, 1 <sup>st</sup> Asst. Majority Floor Leader
Eusebio Gerardo S. Penserga,	SP Member, 2 <sup>nd</sup> Asst. Majority Floor Leader
Jasper M. Lucero,	SP Member
Peter M. Rodriguez,	SP Member
Vincent L. Rama,	SP Member
Gregorio G. Yrastorza III,	SP Member
Lalaine A. Marcos,	SP Member
Esteban V. Laurente,	Ex-Officio SP Member, Chapter President, Liga ng mga Barangay ng Ormoc
Joan Marbie C. Simbajon,	Ex-Officio SP Member, Chapter President, Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

ON LEAVE:

Leo Carmelo L. Locsin, Jr.	City Vice Mayor & Presiding Officer
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**PREFATORY STATEMENT**

WHEREAS, the Sangguniang Panlungsod was in receipt of an urgent Endorsement Letter from the City Mayor's Office dated December 28, 2021, respectfully requesting for a Supplemental Appropriation in the total amount of Eleven Million Seven Hundred Eighty-Four Thousand Philippine Pesos (PHP11,784,000.00) for the grant of the Service Recognition Incentive (SRI) for qualified regular and casual employees of the City Government of Ormoc as per Administrative Order No. 45 dated December 24, 2021;

WHEREAS, the provision of the SRI is anchored on the authority granted by law per Section (17) (iv) of Congress Joint Resolution (JR) No. 4 dated June 17, 2009 stating that the President upon the recommendation of the Department of Budget and Management (DBM), is authorized to update the Compensation and Position Classification System (CPCS) for civilian personnel and Base Pay Schedule for military and uniformed personnel, as well as the policies on and levels of allowances, benefits and incentives applicable to all government personnel;

WHEREAS, Section (4)(h) of JR No. 4 authorizes the grant of incentive to reward an employee's loyalty to government service and contribution to the agency's viable existence;

WHEREAS, government employees deserve to be rewarded to recognize their collective and unceasing participation in and invaluable contribution to the Administration's continuing efforts toward the establishment of streamlined government processes and more responsive delivery of public services;

WHEREAS, the amount to be received by each qualified employee is computed at Ten Thousand Philippine Pesos (Php10,000.00), subject to pro-rata relative to the number of months in the service in CY 2021;



WHEREAS, the Department of Budget and Management issued Circular No. 2021-4 dated December 28, 2021 providing for the Guidelines on the grant of the one-time SRI to Government Employees for the Fiscal Year 2021;

WHEREAS, the Human Resource Management Officer submitted a summary of the total number of officials and employees who are qualified to receive subject incentive, hereby attached as Annex "A";

WHEREAS, the request was referred to the Offices of the City Budget Officer, City Accountant, and the City Treasurer for appropriate recommendations as to the funding source thereof and in this respect LBP Form No. 8 and LBP Form No. 9 were consecutively issued by the concerned offices certifying therein that the amount of Eleven Million Seven Hundred Eighty-Four Thousand Philippine Pesos (PHP11,784,000.00) is deemed available for the aforementioned purpose, herein attached as Annex "B" and "C" respectively;

WHEREAS, this Sanggunian finds that the endorsed request for the supplemental appropriation is justified, reasonable and meritorious;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on joint motion of SP Member Peter M. Rodriguez, Chairman Committee on Finance & Appropriation and SP Member Jasper M. Lucero, Chairman, Committee on Good Government and Oversight, severally seconded by SP Members Joan Marbie C. Simbajon, Esteban V. Laurente, Lalaine A. Marcos, Gregorio G. Yrastorza III, Vincent L. Rama, Nolito M. Quilang and Roiland H. Villasencio; be it

RESOLVED, to enact:

**APPROPRIATION ORDINANCE NO. 047**  
**(Series of 2021)**

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 42, SERIES OF 2021 INVOLVING THE AMOUNT OF ELEVEN MILLION SEVEN HUNDRED EIGHTY-FOUR THOUSAND PHILIPPINE PESOS (PHP11,784,000.00) FOR THE GRANT OF THE SERVICE RECOGNITION INCENTIVE (SRI) TO QUALIFIED REGULAR AND CASUAL EMPLOYEES OF THE CITY GOVERNMENT OF ORMOC AS PER ADMINISTRATIVE ORDER NO. 45 DATED DECEMBER 24, 2021.**

BE IT ENACTED, by the Fifteenth Sangguniang Panlungsod of Ormoc in Regular Session assembled, that:

**SECTION 1.** The Supplemental Budget of the City of Ormoc for Fiscal Year 2021 in the total amount of Eleven Million Seven Hundred Eighty-Four Thousand Philippine Pesos (PHP11,784,000.00) for the grant of the Service Recognition Incentive (SRI) for qualified regular and casual employees of the City Government of Ormoc as per Administrative Order No. 45 dated December 24, 2021 is hereby approved.

The Budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. LBP NO. 8 – Statement of Funding Source
2. LBP NO. 9 – Statement of Supplemental Appropriation



**SECTION 2. SOURCE OF FUNDS.** The source of funds for the Supplemental Budget in the total amount of Eleven Million Seven Hundred Eighty-Four Thousand Philippine Pesos (PHP11,784,000.00) shall be from the reversion of Personal Savings from unfilled positions of various department/ offices as of December 15, 2021 as per schedule attached as Annex "D";

**SECTION 3. USE OF FUNDS.** The amount of Eleven Million Seven Hundred Eighty-Four Thousand Philippine Pesos (PHP11,784,000.00) is hereby appropriated for the Supplemental Budget of the City of Ormoc, as follows:

Proposed New Appropriations Language

For SUPPLEMENTAL BUDGET NO. 42, SERIES OF 2021 INVOLVING AN AMOUNT OF ELEVEN MILLION SEVEN HUNDRED EIGHTY-FOUR THOUSAND PHILIPPINE PESOS (PHP11,784,000.00)

New Appropriations by Program /Activity/Project

Program/Project/Activity	Current Operating Expenditures		CAPITAL OUTLAY	TOTAL
	Personal Services	MOOE		
Various Department/ Offices Grant of SRI For qualified regular and casual employees of the City Government of Ormoc as per Administrative Order No. 45 dated December 24, 2021				
Other Personal Benefits-SRI	Php 11,784,000.00			
Total New Appropriations	Php 11,784,000.00			Php11,784,000.00

**SECTION 4. SEPARABILITY CLAUSE.** Should any part or provision of this Ordinance be held unconstitutional and declared invalid by competent court, other parts or provisions hereof are not affected thereby shall continue to be in full force and effect.

**SECTION 5. EFFECTIVITY.** This Ordinance shall take effect immediately following compliance with the publication and posting requirements in the Local Government Code of 1991.

RESOLVED FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

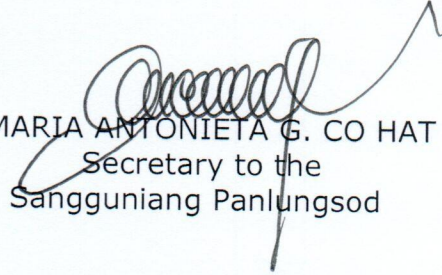
ENACTED this 31<sup>st</sup> day of December, 2021 at Ormoc City, Leyte.



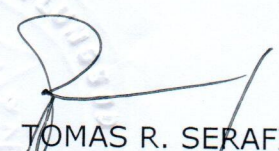
RESOLVED FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine M. Romero; the City Budget Officer; the City Accountant; the City Treasurer; the City Auditor; the HRMO; the CPDO; the City Local Government Operations Officer- DILG and other offices concerned;

CARRIED UNANIMOUSLY.

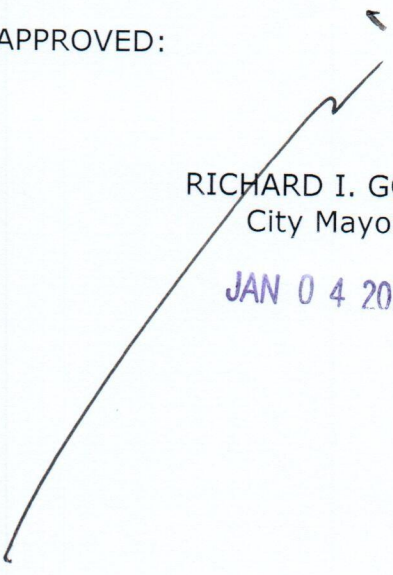
I HEREBY CERTIFY that this is a True and Accurate Copy of Appropriation Ordinance No. 047 series of 2021 which approved the General Fund Supplemental Budget of Ormoc City for CY 2021 duly enacted by the Fifteenth Sangguniang Panlungsod ng Ormoc in its Special Session on December 31, 2021.

  
MARIA ANTONIETA G. CO HAT  
Secretary to the  
Sangguniang Panlungsod

ATTESTED:

  
TOMAS R. SERAFICA  
(Temporary Presiding Officer)  
SP Member  
Presiding Officer "Pro-Tempore"

APPROVED:

  
RICHARD I. GOMEZ  
City Mayor

JAN 04 2022



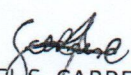
AO # -047 S.2021

"Annex A"

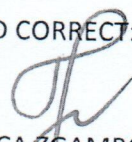
REPUBLIC OF THE PHILIPPINES  
LOCAL GOVERNMENT UNIT  
ORMOC CITY  
SRI BONUS @ 10,000  
CASUAL 2021

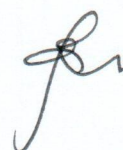
NAME OF OFFICE	NUMBER OF EMPLOYEES	TOTAL
<b>CMO CHARGES</b>		
FULL	586	5,860,000.00
2 MONTHS BUT LESS THAN 3 MONTHS (30%)	4	12,000.00
<b>SUBTOTAL</b>		<b>5,872,000.00</b>
<b>SP CHARGES</b>		
FULL	30	300,000.00
1 MONTH BUT LESS THAN 2 MONTHS (20%)	1	2,000.00
<b>SUBTOTAL</b>		<b>302,000.00</b>
<b>TESDC CHARGES</b>		
FULL	4	40,000.00
<b>SUBTOTAL</b>		<b>40,000.00</b>
<b>MARKET CHARGES</b>		
FULL	10	100,000.00
<b>SUBTOTAL</b>		<b>100,000.00</b>
<b>TERMINAL CHARGES</b>		
FULL	5	50,000.00
<b>SUBTOTAL</b>		<b>50,000.00</b>
<b>OVERALL TOTAL</b>		<b>6,364,000.00</b>

Prepared by:

  
MICHAEL S. CABRERA  
ADMINISTRATIVE AIDE I

CERTIFIED CORRECT:

  
FARICA ZGAMBO CUTAS  
OIC-HRMO1






# LOCAL GOVERNMENT UNIT - ORMOC CITY

SERVICE RECOGNITION INCENTIVE PER AO 45 2021		
NAME OF OFFICES	NO.	SRI @ P 10,000
		10,000
CITY MAYOR'S OFFICE	4	40,000.00
INTERNAL AUDIT SERV.	2	20,000.00
PAIAD	4	40,000.00
SPORTS OFFICE	1	10,000.00
CDRRMC	4	40,000.00
PERMITS	7	70,000.00
MUSICIAN	5	50,000.00
LIBRARY	1	10,000.00
CIVIL SECURITY UNIT	17	170,000.00
TRAFFIC ENFORCEMEN MGT.	4	40,000.00
OBO	8	80,000.00
Ocar	2	20,000.00
CITY YOUTH DEV. OFFICE	1	10,000.00
<b>SANGGUNIANG PANLUNGSOD</b>	<b>60</b>	<b>600,000.00</b>
CITY TREASURER	37	370,000.00
CITY ASSESSOR	9	90,000.00
ACCOUNTING DEPT.	17	170,000.00
CITY BUDGET	9	90,000.00
CITY PLANNING DEV.	23	230,000.00
CITY CIVIL REGISTRAR	8	80,000.00
CITY ADMINISTRATOR	4	40,000.00
HUMAN RESOURCE	6	60,000.00
CITY LEGAL	3	30,000.00
GENERAL SERVICES	37	370,000.00
SUPERDOME	9	90,000.00
PESO	3	30,000.00
CITY HEALTH OFFICE	98	980,000.00
IPGDO	3	30,000.00
CITY SOCIAL WELFARE DEV.	27	270,000.00
CITY ENGINEERING OFFICE	43	430,000.00
<b>VETERINARY SERVICES</b>	<b>8</b>	<b>80,000.00</b>
CITY AGRICULTURAL	21	210,000.00
ENRD	6	60,000.00
<b>TOURISM OFFICE</b>	<b>7</b>	<b>70,000.00</b>
ORMOC CITY HOUSING OFFICE	2	20,000.00
COOPERATIVE DEV.	1	10,000.00
TESDA	4	40,000.00
Terminal		
OCPDO-		
TERMINAL MGT. OFFICE		
<b>TOTAL</b>	<b>505</b>	<b>5,050,000.00</b>
<b>ECONOMIC</b>		
MARKET	13	130,000.00
SLAUGHTERHOUSE	1	10,000.00
ORWASA	23	230,000.00
<b>TOTAL</b>	<b>37</b>	<b>370,000.00</b>
<b>GRAND TOTAL</b>	<b>542</b>	<b>5,420,000.00</b>

CERTIFIED CORRECT:

FARICA ZGAMBO CUTAS  
Supervising Administrative Officer  
OIC- HRMO





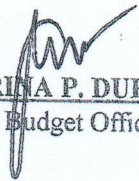


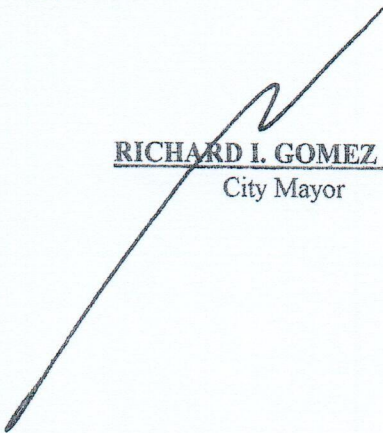
STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2021  
ORMOC CITY

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Various Department/Offices	Grant of Service Recognition Incentive (SRI) for the qualified regular and casual employees pursuant to AO 45 dated December 24, 2021	9000-2-03-000-004	Other Personnel Benefits-SRI	5-01-04-990	P11,784,000.00
Total Supplemental Appropriation					P11,784,000.00

Prepared :

Approved:

  
**SABRINA P. DUERO**  
City Budget Officer

  
**RICHARD I. GOMEZ, DPA**  
City Mayor





Annex D

CITY OF ORMOC  
Schedule of Savings from Vacant Positions  
as of Decemer 15,2021

Item No.(New)	Position Title	Gr. Level	Rate/Mo.	Salaries & Wages	P E R A	Clothing/Uniform Allowance	Year-End Bonus	TOTAL
<u>Musician:</u> 9	Musician(Oct-Dec)	5/1	15,275.00	P45,825.00	P6,000.00	P6,000.00	P15,275.00	P73,100.00
<u>Library:</u> 12	Librarian I(Oct-Dec)	11/1	23,877.00	P71,631.00	P6,000.00	P6,000.00	P23,877.00	P107,508.00
<u>Civil Security Unit:</u>								
14	Security Officer IV(Oct-Dec)	22/1	68,415.00	P205,245.00	P6,000.00	P6,000.00	P68,415.00	P285,660.00
15	Security Agent II(Oct-Dec)	10/1	21,205.00	63,615.00	6,000.00	6,000	21,205	96,820.00
18	Security Guard I (Oct-Dec)	3/1	13,572.00	40,716.00	6,000.00	6,000	13,572	66,288.00
29	Watchman 1(Sept)	2/1	12,790.00	12,790.00	2,000.00	6,000	12,790	33,580.00
34	Watchman 1(Oct-Dec)	2/6	13,288.00	39,864.00	6,000.00	6,000	13,288	65,152.00
				P362,230.00	P26,000.00	P30,000.00	P129,270.00	P547,500.00
<u>Internal Audit Services Office:</u>								
40	City Gov't. Asst. Dept. Head I (Oct-Dec)	23/1	76,907.00	P230,721.00	P6,000.00	P6,000.00	P76,907.00	P319,628.00
43	Adm. Aide III(Oct-Dec)	3/1	13,572.00	40,716.00	6,000.00	6,000	13,572.00	66,288.00
				P271,437.00	P12,000.00	P12,000.00	P90,479.00	P385,916.00
<u>Public Affairs, Information &amp; Assistance Office:</u>								
46- 47 & 49	Adm. Assistant II(3)(Oct-Dec)	8/1	18,251.00	P164,259.00	P18,000.00	P18,000.00	P54,753.00	P255,012.00
51	Admin. Assistant III(Oct-Dec)	9/8	20,725.00	62,175.00	6,000.00	6,000	20,725.00	94,900.00
				P226,434.00	P24,000.00	P24,000.00	P75,478.00	P349,912.00
<u>Traffic Enforcement and Management Office</u>								
68 & 69	Admin Aide II(2)(Oct-Dec)	2/1	12,790.00	76,740.00	12,000.00	12,000	25,580	126,320.00
73 & 74	Traffic Aide I(2)(Oct-Dec)	3/1	13,572.00	81,432.00	12,000.00	12,000	27,144	132,576.00
				P158,172.00	P24,000.00	P24,000.00	P52,724.00	P258,896.00
<u>Office of the Building Official:</u>								
83	Building Inspector I-Oct-Nov	11/1	23,877.00	P47,754.00	P4,000.00	P6,000.00	P23,877.00	P81,631.00
<u>Ormoc City Sports Office: (Oct-Dec)</u>								
86	Sports Development Officer III	18/1	43,681.00	P131,043.00	P6,000.00	P6,000.00	P43,681.00	P186,724.00
<u>Office of the City Architect</u>								
572	Architect II(Oct-Nov)	16/1	36,628.00	P73,256.00	P2,000.00		P36,628.00	111,884.00
756	Admin. Assistant II(Oct-Dec)	8/1	18,251.00	54,753.00	6,000.00		18,251.00	79,004.00
				P128,009.00	P8,000.00	P0.00	P54,879.00	P190,888.00
<u>Sangguniang Panglunsod</u>								
129	Admin. Officer I	10/1	21,205.00	254,460.00	24,000.00	6,000.00	21,205.00	305,665.00
143	Local Legislative Staff Offer I	11/1	23,877.00	286,524.00	24,000.00	6,000.00	23,877.00	340,401.00
149	Administrative Assistant I	7/1	17,179.00	206,148.00	24,000.00	6,000.00	17,179.00	253,327.00
				P747,132.00	P72,000.00	P18,000.00	P62,261.00	P899,393.00
<u>Office of the City Treasurer:(Oct-Dec)</u>								
153	City Gov't. Asst. Dept. Head I	23/1	76,907.00	P230,721.00	P6,000.00	P6,000.00	P76,907.00	P319,628.00
159	Administrative Aide IV	4/1	14,400.00	43,200.00	6,000.00	6,000.00	14,400.00	69,600.00
165	Rev. Collection Clerk III(Sept)	9/1	19,552.00	19,552.00	2,000.00	6,000.00	19,552.00	47,104.00
166	Rev. Collection Clerk II	7/1	17,179.00	51,537.00	6,000.00	6,000.00	17,179.00	80,716.00
187 & 189	Rev. Collection Clerk I(2) (Oct-Nov)	5/1	15,275.00	61,100.00	8,000.00	12,000.00	30,550.00	111,650.00
194	Administrative Officer V	18/1	43,681.00	131,043.00	6,000.00	6,000.00	43,681.00	186,724.00
197	Administrative Assistant II	8/1	18,251.00	54,753.00	6,000.00	6,000.00	18,251.00	85,004.00
				P591,906.00	P40,000.00	P48,000.00	P220,520.00	P900,426.00



**CITY OF ORMOC**  
**Schedule of Savings from Vacant Positions**  
**as of December 15,2021**

Item No.(New)	Position Title	Gr. Level	Rate/Mo.	Salaries & Wages	P E R A	Clothing/Uniform Allowance	Year-End Bonus	TOTAL
<u>Office of the City Assessor:(Oct-Dec)</u>								
202	Local Assessment Oper. Offcr IV	22/5	72,785.00	P218,355.00	P6,000.00	P6,000.00	P72,785.00	P303,140.00
206	Adm. Assistant III	9/1	19,552.00	58,656.00	6,000.00	6,000.00	19,552.00	90,208.00
208-209	Adm. Aide IV (2)	4/1	14,400.00	86,400.00	12,000.00	12,000	28,800	139,200.00
215	Draftsman	6/1	16,200.00	48,600.00	6,000.00	6,000.00	16,200.00	76,800.00
				P412,011.00	P30,000.00	P30,000.00	P137,337.00	P609,348.00
<u>Office of the City Accountant:(Oct-Dec)</u>								
217	Accountant IV(Oct-Nov)	22/1	68,415.00	P136,830.00	P4,000.00	P6,000.00	P68,415.00	P215,245.00
231	Administrative Aide IV	4/1	14,400.00	43,200.00	6,000.00	6,000.00	14,400.00	69,600.00
235 & 236	Admin. Officer IV(2)(Oct-Nov)	15/1	33,575.00	134,300.00	8,000.00	12,000	67,150	221,450.00
238	Administrative Aide IV	4/1	14,400.00	43,200.00	6,000.00	6,000.00	14,400.00	69,600.00
240	Administrative Aide VI	6/1	16,200.00	48,600.00	6,000.00	6,000.00	16,200.00	76,800.00
				P406,130.00	P30,000.00	P36,000.00	P180,565.00	P652,695.00
<u>City Budget Office:(Oct-Dec)</u>								
245	Sup. Administrative Officer	22/1	68,415.00	P205,245.00	P6,000.00	P6,000.00	P68,415.00	P285,660.00
247	Administrative Aide IV	4/1	14,400.00	43,200.00	6,000.00	6,000.00	14,400.00	69,600.00
752	Administrative Officer IV	15/1	33,575.00	100,725.00	6,000.00	6,000.00	33,575.00	146,300.00
				P349,170.00	P18,000.00	P18,000.00	P116,390.00	P501,560.00
<u>City Planning &amp; Development Office:</u>								
255	Adm. Aide III (Oct-Dec)	3/1	13,572.00	P40,716.00	P6,000.00	P6,000.00	P13,572.00	P66,288.00
256	Adm. Aide IV (Oct-Dec)	4/1	14,400.00	43,200.00	6,000.00	6,000.00	14,400.00	69,600.00
257	Planning Officer IV (Oct-Dec)	22/1	68,415.00	205,245.00	6,000.00	6,000.00	68,415.00	285,660.00
274	Admin. Aide I (Oct-Dec)	1/1	12,034.00	36,102.00	6,000.00	6,000.00	12,034.00	60,136.00
				P325,263.00	P24,000.00	P24,000.00	P108,421.00	P481,684.00
<u>Office of the Civil Registry:</u>								
281	Registration Officer II (Oct-Dec)	14/1	30,799.00	P92,397.00	P6,000.00	P6,000.00	P30,799.00	P135,196.00
284	Adm. Assistant II (Oct-Dec)	8/1	18,251.00	54,753.00	6,000.00	6,000.00	18,251.00	85,004.00
286	Adm. Aide IV(Oct-Dec)	4/1	14,400.00	43,200.00	6,000.00	6,000.00	14,400.00	69,600.00
				P190,350.00	P18,000.00	P18,000.00	P63,450.00	P289,800.00
<u>Human Resource Management Office: (Oct-Dec)</u>								
296	City Gov't. Asst. Dept. Head I	23/1	76,907.00	P230,721.00	P6,000.00	P6,000.00	P76,907.00	P319,628.00
<u>City Legal Office:(Nov-Dec)</u>								
305	City Gov't. Asst. Dept. Head I	23/1	76,907.00	P153,814.00	P4,000.00	P6,000.00	P76,907.00	P240,721.00
<u>City General Services Office: (Oct-Dec)</u>								
310	Adm. Aide IV	4/1	14,400.00	43,200.00	6,000.00	6,000.00	14,400.00	69,600.00
316	Adm. Assistant III	9/1	19,552.00	58,656.00	6,000.00	6,000.00	19,552.00	90,208.00
318	Adm. Aide III	3/1	13,572.00	40,716.00	6,000.00	6,000.00	13,572.00	66,288.00
322	Adm. Aide I	1/1	12,034.00	36,102.00	6,000.00	6,000.00	12,034.00	60,136.00
347	Adm. Aide V	5/1	15,275.00	45,825.00	6,000.00	6,000.00	15,275.00	73,100.00
350	Admin. Aide III	3/1	13,572.00	40,716.00	6,000.00	6,000.00	13,572.00	66,288.00
				P265,215.00	P36,000.00	P36,000.00	P88,405.00	P425,620.00
<u>Ormoc Superdome:</u>								
368	Administrative Aide III(Oct-Dec)	3/1	13,572.00	P40,716.00	P6,000.00	P6,000.00	P13,572.00	P66,288.00
<u>Ormoc TESDC Management Office</u>								
750	Adm. Aide IV (Oct-Nov)	4/1	14,400.00	P28,800.00	P4,000.00	P6,000.00	P14,400.00	P53,200.00



**CITY OF ORMOC**  
**Schedule of Savings from Vacant Positions**  
**as of Decemer 15,2021**

Item No.(New)	Position Title	Gr. Level	Rate/Mo.	Salaries & Wages	P E R A	Clothing/Uniform Allowance	Year-End Bonus	TOTAL
<u>City Health Office:(Oct-Dec)</u>								
380	Administrative Officer II(Sept)	11/1	23,877.00	P23,877.00	P2,000.00	P6,000.00	P23,877.00	P55,754.00
382	Pharmacist I(Sept)	11/1	23,877.00	23,877.00	2,000.00	6,000.00	23,877.00	55,754.00
403	Adm. Aide III(Sept)	3/1	13,572.00	13,572.00	2,000.00	6,000.00	13,572.00	35,144.00
406	Adm. Aide I	1/1	12,034.00	36,102.00	6,000.00	6,000.00	12,034.00	60,136.00
429	Dentist I	14/1	30,799.00	92,397.00	6,000.00	6,000.00	30,799.00	135,196.00
436,442,446	Nurse I(3)(Oct-Nov)	15/1	33,575.00	201,450.00	12,000.00	18,000.00	100,725.00	332,175.00
458	Midwife III	13/1	28,276.00	84,828.00	6,000.00	6,000.00	28,276.00	125,104.00
461	Midwife II	11/1	23,877.00	71,631.00	6,000.00	6,000.00	23,877.00	107,508.00
463	Midwife II	11/8	25,952.00	77,856.00	6,000.00	6,000.00	25,952.00	115,808.00
464	Midwife II	11/1	23,877.00	71,631.00	6,000.00	6,000.00	23,877.00	107,508.00
471	Midwife II	11/8	25,952.00	77,856.00	6,000.00	6,000.00	25,952.00	115,808.00
473	Midwife II	11/1	23,877.00	71,631.00	6,000.00	6,000.00	23,877.00	107,508.00
474-475,483	Midwife I(3)	9/1	19,552.00	175,968.00	18,000.00	18,000.00	58,656.00	270,624.00
502-503,506	Sanitation Inspector I(3)	6/1	16,200.00	145,800.00	18,000.00	18,000.00	48,600.00	230,400.00
				<b>P1,168,476.00</b>	<b>P102,000.00</b>	<b>P120,000.00</b>	<b>P463,951.00</b>	<b>P1,854,427.00</b>
<u>Integrated Population, Gender &amp; Dev Office (Oct-Dec)</u>								
512	Administrative Assistant	8/1	18,251.00	P54,753.00	P6,000.00	P6,000.00	P18,251.00	P85,004.00
<u>Ormoc City Housing Office</u>								
739	Housing & Homesite Reg. Offcr III(Oct-Dec)	16/1	36,628.00	P109,884.00	P6,000.00	P6,000.00	P36,628.00	P158,512.00
				<b>P109,884.00</b>	<b>P6,000.00</b>	<b>P6,000.00</b>	<b>P36,628.00</b>	<b>P158,512.00</b>
<u>OCPDAO</u>								
751	Disability Affairs Officer I (Oct-Dec)	11/1	23,877.00	P71,631.00	P6,000.00	P6,000.00	P23,877.00	P107,508.00
<u>City Engineer's Office:</u>								
577	Engineering Aide (Oct-Nov)	4/4	14,735.00	29,470.00	6,000.00	6,000.00	14,735.00	56,205.00
586	Administrative Assistant III	9/1	19,552.00	58,656.00	6,000.00	6,000.00	19,552.00	90,208.00
588	Adm. Assistant II	8/1	18,251.00	54,753.00	6,000.00	6,000.00	18,251.00	85,004.00
591	Administrative Aide IV	4/1	14,400.00	43,200.00	6,000.00	6,000.00	14,400.00	69,600.00
595-597	Adm. Aide I(3)	1/1	12,034.00	108,306.00	18,000.00		24,068.00	150,374.00
606	Metal Worker I	4/1	14,400.00	43,200.00	6,000.00	6,000.00	14,400.00	69,600.00
608	Administrative Aide V	5/1	15,275.00	45,825.00	6,000.00	6,000.00	15,275.00	73,100.00
609	Admin. Aide I	1/1	12,034.00	36,102.00	6,000.00	6,000.00	12,034.00	60,136.00
615	Administrative Aide IV	4/1	14,400.00	43,200.00	6,000.00	6,000.00	14,400.00	69,600.00
621	Heavy Equipment Operator	4/8	15,192.00	45,576.00	6,000.00	6,000.00	15,192.00	72,768.00
622	Heavy Equipment Operator	4/1	14,400.00	43,200.00	6,000.00	6,000.00	14,400.00	69,600.00
623	Admin. Aide IV (Oct-Nov)	4/1	14,400.00	28,800.00	6,000.00	6,000.00	14,400.00	55,200.00
631	Administrative Aide III (Oct-Nov)	3/1	13,572.00	27,144.00	6,000.00	6,000.00	13,572.00	52,716.00
				<b>P607,432.00</b>	<b>P90,000.00</b>	<b>P72,000.00</b>	<b>P204,679.00</b>	<b>P974,111.00</b>
<u>City Veterinary Office:</u>								
637	Livestock Inspector II(Nov-Dec)	8/3	18,583.00	37,166.00	4,000.00			41,166.00
640	Administrative Aide I(Oct-Dec)	1/1	12,034.00	36,102.00	6,000.00	6,000.00	12,034.00	60,136.00
643	Meat Inspector II(Oct-Dec)	8/1	18,251.00	54,753.00	6,000.00	6,000.00	18,251.00	85,004.00
				<b>P128,021.00</b>	<b>P16,000.00</b>	<b>P12,000.00</b>	<b>P30,285.00</b>	<b>P186,306.00</b>
<u>City Agriculture Office:(Oct-Dec)</u>								
648	Administrative Aide III	3/1	13,572.00	P40,716.00	P6,000.00	P6,000.00	P13,572.00	P66,288.00
660	Agricultural Technologist(2)	10/1	21,205.00	42,410.00	4,000.00	6,000.00	21,205.00	73,615.00
				<b>P83,126.00</b>	<b>P10,000.00</b>	<b>P12,000.00</b>	<b>P34,777.00</b>	<b>P139,903.00</b>
<u>Environmental (Oct-Dec)</u>								
743	Admin. Aide IV	4/1	14,400.00	43,200.00	6,000.00	6,000.00	14,400.00	69,600.00
331	Admin. Aide III	3/1	13,572.00	40,716.00	6,000.00	6,000.00	13,475.00	66,191.00
				<b>P83,916.00</b>	<b>P12,000.00</b>	<b>P12,000.00</b>	<b>P27,875.00</b>	<b>P135,791.00</b>
<b>Total General Fund</b>				<b>P7,491,002.00</b>	<b>P652,000.00</b>	<b>P612,000.00</b>	<b>P2,508,998.00</b>	<b>P11,264,000.00</b>



CITY OF ORMOC  
Schedule of Savings from Vacant Positions  
as of Decemer 15,2021

Item No.(New)	Position Title	Gr. Level	Rate/Mo.	Salaries & Wages	P E R A	Clothing/Uniform Allowance	Year-End Bonus	TOTAL
Economic Enterprise								
<u>Market</u>								
686	Market Inspector I	6/1	16,200.00	194,000.00	24,000.00	6,000.00	6,000.00	230,000.00
<u>Slaughterhouse</u>								
704	Administrative Aide I	1/1	12,034.00	P10,000.00				P10,000.00
<u>Terminal</u>								
705	Supervising Admin Officer	22/1	68,415.00	P50,000.00				P50,000.00
ORWASA								
722	Admin. Aide I	1/1	12,034.00	144,408.00	24,000.00	6,000.00	12,034.00	186,442.00
730	Watchman I	2/1	12,790.00	43,558.00				43,558.00
				P187,966.00	P24,000.00	P6,000.00	P12,034.00	P230,000.00
Total Economic Enterprise				P441,966.00	P48,000.00	P12,000.00	P18,034.00	P520,000.00
TOTAL				P7,932,968.00	P700,000.00	P624,000.00	P2,527,032.00	P11,784,000.00

