

REPUBLICA NG PILIPINAS  
SANGGUNIANG PANLUNGSOD  
LUNGSOD NG ORMOC

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE  
FIFTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD  
AT THE SANGGUNIANG PANLUNGSOD SESSION HALL,  
ORMOC CITY HALL BUILDING  
ON DECEMBER 14, 2021

PRESENT:

Leo Carmelo L. Locsin, Jr.	City Vice Mayor & Presiding Officer
Tomas R. Serafica,	SP Member, Presiding Officer "Pro-Tempore"
Nolito M. Quilang,	SP Member, 2 <sup>nd</sup> Asst. Majority Floor Leader
Eusebio Gerardo S. Penserga,	SP Member
Jasper M. Lucero,	SP Member
Peter M. Rodriguez,	SP Member
Vincent L. Rama,	SP Member
Gregorio G. Yrastorza III,	SP Member
Esteban V. Laurente,	Ex-Officio SP Member, Chapter President, Liga ng mga Barangay ng Ormoc
Joan Marbie C. Simbajon,	Ex-Officio SP Member, Chapter President, Panlungsod na Pederasyon ng mga Sangguniang Kabataan ng Ormoc

ON LEAVE:

Benjamin S. Pongos, Jr.,	SP Member, Majority Floor Leader
Roiland H. Villasencio,	SP Member, 1 <sup>st</sup> Asst. Majority Floor Leader
Lalaine A. Marcos,	SP Member

PREFATORY STATEMENT

WHEREAS, the 15th Sangguniang Panlungsod was in receipt of the FY 2022 Executive Budget of the City of Ormoc for consideration for both the General Fund and Operations of the Local Economic Enterprises (LEEs) in the total amount of **TWO BILLION TWO HUNDRED TWENTY-EIGHT MILLION SIX HUNDRED ONE THOUSAND ONE HUNDRED TWENTY-FOUR PHILIPPINE PESOS (PHP2,228,601,124.00);**

WHEREAS, the FY 2022 Executive Budget provides for the priority programs and projects of the city as per approved FY 2022 Annual Investment Program (AIP) and its formulation is anchored on the goal of initiating changes that respond to the clamor for a more participatory form of government, increased transparency and public accountability in government operations, and improved delivery of public service;

WHEREAS, the proposed FY 2022 Executive Budget shall be sourced out from both national and local sources which are allocated in accordance with the general guidelines set forth under Local Budget Memorandum No. 82 and 82-A, summarized as follows:

SOURCES:

NATIONAL TAX ALLOCATION (NTA)	PHP 1,811,443,124.00
LOCAL REVENUES	279,158,000.00
LOCAL ECONOMIC ENTERPRISES (LEEs)	128,000,000.00
SHARE FROM NATIONAL WEALTH	10,000,000.00
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TOTAL	PHP 2,228,601,124.00
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WHEREAS, through the whole budget phase, an orientation on AIP Preparation, a Budget Forum, and one-on-one budget consultations were conducted among the different departments, offices, and stakeholders, including the Civil Society Organizations (CSOs) to ensure the inclusion of their proposed programs, projects, and activities that would benefit the constituents of Ormoc City the most;

WHEREAS, the FY 2022 Executive Budget takes into consideration the priority needs and services of all sectors of the Ormocanon community, with sizeable increase in budget allocation for most frontline departments/offices attributed to the absorption of devolved functions pursuant to Executive Order (EO) No. 138 dated June 1, 2021, and clearly define the present administration's zeal and determination to move the city forward anchored on the following goals and objectives, to wit:

- Peace and order;
- Agricultural Productivity, Food Production and Fisheries;
- Health, Sanitation and Social Welfare;
- Education;
- Trade and Investments;
- Good Governance;
- Revenue Generation;
- Environmental Preservation;
- Tourism and;
- Traffic Management;

WHEREFORE, FOREGOING PREMISES CONSIDERED, on motion presented by SP Member Peter M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by SP Members Tomas R. Serafica, Jasper M. Lucero, Gregorio G. Yrastorza III, Vincent L. Rama, Joan Marbie C. Simbajon, Esteban V. Laurente and Nolito M. Quilang; be it

RESOLVED, to enact:

**APPROPRIATION ORDINANCE NO. 01  
(Series of 2022)**

**AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF ORMOC CITY FOR FISCAL YEAR 2022 IN THE TOTAL AMOUNT OF TWO BILLION TWO HUNDRED TWENTY-EIGHT MILLION SIX HUNDRED ONE THOUSAND ONE HUNDRED TWENTY-FOUR PHILIPPINE PESOS (PHP2,228,601,124.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE ORMOC CITY GOVERNMENT FOR FISCAL YEAR 2022, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.**

BE IT ENACTED, by the 15<sup>th</sup> Sanggunian Sangguniang Panlungsod ng Ormoc,  
That:

**SECTION 1.** The Annual Budget of the City of Ormoc for Fiscal Year 2022 in the total amount of **TWO BILLION TWO HUNDRED TWENTY-EIGHT MILLION SIX HUNDRED ONE THOUSAND ONE HUNDRED TWENTY-FOUR PHILIPPINE PESOS (PHP2,228,601,124.00)** covering the various expenditures for the operation of Ormoc City for the year 2022 is hereby approved.



The Local Expenditures Program (LEP) from January 1 to December 31, 2022 consisting of the following are incorporated herein and made integral part of this Ordinance:

- 1. Budget of Expenditures and Sources of Financing; and
- 2. Personnel Schedule by Departments, Offices and Units

**SECTION 2. SOURCE OF FUNDS.** The source of funds for the FY 2022 Annual Budget in the total amount of TWO BILLION TWO HUNDRED TWENTY-EIGHT MILLION SIX HUNDRED ONE THOUSAND ONE HUNDRED TWENTY-FOUR PHILIPPINE PESOS (PHP2,228,601,124.00) shall be as follows:

**SOURCES:**

NATIONAL TAX ALLOCATION (NTA)	PHP 1,811,443,124.00
LOCAL REVENUES	279,158,000.00
LOCAL ECONOMIC ENTERPRISES (LEEs)	128,000,000.00
SHARE FROM NATIONAL WEALTH	10,000,000.00
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TOTAL	PHP 2,228,601,124.00
	=====

**SECTION 3. USE OF FUNDS.** The amount of TWO BILLION TWO HUNDRED TWENTY-EIGHT MILLION SIX HUNDRED ONE THOUSAND ONE HUNDRED TWENTY-FOUR PHILIPPINE PESOS (PHP2,228,601,124.00) is hereby appropriated for the expenses of the City of Ormoc as identified in the attached 2022 Budget of Expenditures and Sources of Financing, for the period covering January 1, 2022 to December 31, 2022;

**SECTION 4. USE OF SAVINGS AND AUGMENTATIONS.** In accordance with Section 336 of Republic Act 7160, the Local Government Code of 1991, the Local Chief Executive and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

**SECTION 5. SEPARABILITY CLAUSE.** If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

**SECTION 6. EFFECTIVITY.** The Provisions of this Appropriation Ordinance shall take effect on January 1, 2022, subject however, to the compliance of the posting and publication requirements as provided in the Local Government Code of 1991.

ENACTED this 14<sup>th</sup> day of December, 2021 at Ormoc City, Leyte.


RESOLVED FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting documents thereof, be submitted to the Honorable Secretary of Department of Budget and Management, Manila, and the Regional Director, Department of Budget & Management No. VIII, Tacloban City, for review purposes;

RESOLVED FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to the City Mayor Richard I. Gomez; the City Administrator, Mr. Vincent L. Emnas; the City Legal Officer, Atty. Josephine M. Romero; the City Budget Officer; the City Accountant; the City Treasurer; the City Auditor; the City Planning & Development Coordinator; the City Local Government Operations Officer-DILG; and other offices concerned;



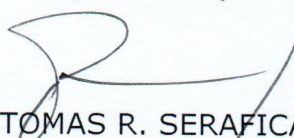
CARRIED UNANIMOUSLY.

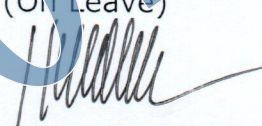
WE HEREBY CERTIFY that this is a true and accurate copy of the Appropriation Ordinance No. 01 Series of 2022 which approved the Annual Budget for both the General Fund and Operations of LEEs of Ormoc City for FY 2022 duly enacted by the Fifteenth Sangguniang Panlungsod ng Ormoc in its Regular Session on December 14, 2021.

  
MARIA ANTONIETA G. CO-HAT  
Secretary to the  
Sangguniang Panlungsod


BENJAMIN S. PONGOS, JR.  
SP Member  
Majority Floor Leader  
(On Leave)

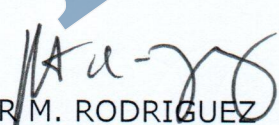
ROILAND H. VILLASENCIO  
SP Member  
1<sup>st</sup> Asst. Majority Floor Leader  
(On Leave)

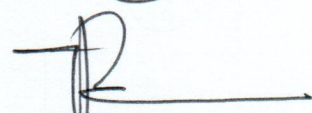
  
TOMAS R. SERAFICA  
SP Member  
Presiding Officer "Pro-Tempore"

  
NOLITO M. QUILANG  
SP Member  
2<sup>nd</sup> Asst. Majority Floor Leader

  
EUSEBIO GERARDO S. PENSERGA  
SP Member


  
JASPER M. LUCERO  
SP Member


  
PETER M. RODRIGUEZ  
SP Member

  
VINCENT L. RAMA  
SP Member

  
GREGORIO G. YRASTORZA III  
SP Member

LALAINA A. MARCOS  
SP Member  
(On Leave)

  
ESTEBAN V. LAURENTE  
Ex-Officio SP Member  
Chapter President  
Liga ng mga Barangay ng Ormoc

  
JOAN MARIE C. SIMBAJON  
Ex-Officio SP Member  
Chapter President  
Panlungsod na Pederasyon ng mga  
Sangguniang Kabataan ng Ormoc



ATTESTED:



LEO CARMELO L. LOCSIN, JR.  
City Vice Mayor & Presiding Officer

APPROVED:



RICHARD I. GOMEZ  
City Mayor

DEC 28 2021