

Office of the Municipal Board

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION HELD
BY THE MUNICIPAL BOARD OF ORMOC CITY, PHILIPPINES, IN
ITS SESSION HALL ON DECEMBER 7, 1949.

PRESENT:

Hon. Cornelio R. Oliver, Actg. City Mayor-
Presiding Officer
" Rafael D. Omega..... City Councilor
" Victorino C. Teleron... " "
" Guillermo T. Parrilla.. " "
" Flaviano Montesclaros.. " "
" Pablo S. Pajaron..... " "
" Margarito G. Tugonon... " "
" Antonio C. Cataag..... " "

ABSENT:

Hon. Lucilo A. Conui..... City Mayor
In Cebu City for medical treatment
" Cleto P. Evangelista... City Councilor

RESOLUTION NO. 160

The Board, on motion of Councilor Pablo S. Pajaron,
seconded by Councilor Guillermo T. Parrilla,

BE IT RESOLVED, as it is hereby resolved to approve
the following Appropriation Ordinance No. 2 as submitted
by the Committee on Appropriation of the Municipal Board
this City.

ORDINANCE NO. 2

AN ORDINANCE APPROPRIATING FUNDS FOR THE NECESSARY
EXPENSES OF THE CITY GOVERNMENT OF ORMOC DURING THE PERIOD
FROM JULY 1, 1949 TO JUNE 30, 1950 AND FOR OTHER PURPOSES.

Be it Ordained by the Municipal Board of Ormoc City
That:

SECTION 1. The sum of FOUR HUNDRED EIGHTY THREE
THOUSAND FOUR HUNDRED THIRTY ONE PESOS (P483,431.52)
AND FIFTY TWO CENTAVOS or so much hereof as may be neces-
sary is hereby appropriated out of any funds existing
in the City Treasury not otherwise appropriated to meet
the expenses of the government of Ormoc City during the per-
iod from July 1, 1949 to June 30, 1950 in the various
department branches or offices subject to the limitation
and in the manner provided:

GENERAL FUND
(Estimated Income)

Revenue from Taxation:

Internal Revenue Allotment.....	P 94,395.00
Real Property Tax (Current Year).....	50,000.00
" " " (Prev. Years).....	12,846.00
Residence Taxes.....	6,491.00
Taxes on Agricultural Products.....	5,280.00
Franchise Tax.....	800.00
Special License Tax.....	76.00
Weights and Measures.....	280.00
License Municipal (Cities).....	41,068.00
Taxes on Income, Inheritance & Gifts.....	3,995.00
Other (Sales of Goods).....	200.00

Incidental Revenue:

Miscellaneous Penalties.....	P 1,996.00
Building Permits(Cities).....	3,500.00
Secretary's Fees.....	575.00
Sales of Astray and Stolen Cattle.....	43.00
Marriage License Fees.....	1,183.00
Cattle Registration Fees(Cities).....	3,100.00
Rents, Profits and privileges(Cities).....	137.00
Fisheries.....	275.00
Municipal Court Collections(Cities).....	680.00
Miscellaneous.....	724.00

Receipts from Operations:

Receipts from Markets and slaughterhouses...	52,000.00
Total.....	P 279,249.00
Unappropriated Balance.....	52,728.24
Total Estimated Income.....	P 331,977.24

GENERAL FUND
(Expenditures)

Item :	P O S I T I O N	Salary per annum
<u>Office of the City Mayor</u>		
1. Salaries and Wages		
One :	City Mayor.....	P 4,000.00
One :	Secretary to the City Mayor.....	1,800.00
One :	Correspondence Clerk(from P1080.00 p.a.)	1,140.00
One :	Clerk(from P720.00 p.a.).....	840.00
One :	Janitor-Messenger(from P720.00 p.a.).....	780.00
One :	Driver-Mechanic(from P900.00 p.a.).....	1,080.00
	Total.....	P 9,640.00
2. Contingent Expenses		
:	City Mayor's allowance.....	P 2,000.00
:	Traveling expenses of personnel.....	1,500.00
:	Supplies and Materials.....	200.00
:	Equipments.....	700.00
:	Illumination and Power Service.....	4,000.00
:	One Bicycle for use of Mayor's Messenger	130.00
:	Communications.....	200.00
:	Maintenance and Repair of Equipment.....	150.00
:	For Literary Musical & Social Activities.	200.00
:	Other Services.....	200.00
:	Discretionary Fund City Mayor.....	1,000.00
	Total....	P 10,280.00
Total for the City Mayor....P19,920.00		

Office of the Municipal Board
1. Salaries and Wages

Eight :	City Councilors, Per Diems.....	P 6,560.00
One :	Secretary to the Municipal Board.....	1,800.00
One :	Senior Clerk(from P1,200.00 p.a.).....	1,320.00
One :	Clerk-Stenographer(from P1080.00 p.a.)...	1,440.00
One :	Clerk-Filer(from P1,080.00 p.a.).....	1,140.00
One :	Clerk-Messenger-Janitor(from P840.00 p.a.)	960.00
One :	Driver-Mechanic.....	960.00
:	Per Diems of City Councilors while on Official travel to the barrios.....	500.00
	Total.....	P 14,680.00

2. Contingent Expenses

:	(Car) Automobile, Jeep or Jeep Station Wagon.....	P 6,000.00
---	---	------------

(Over)

: Travel Expenses of City Councilors.....P	1,640.00
: Office Supplies and Materials.....	450.00
: Illumination and Power Service.....	100.00
: Office Equipment (Table, cabinet, filer, chairs	1,000.00
: Communications.....	200.00
: Repair of Jeep and other Equipment.....	200.00
: Bronze Plaque for the City Councilors at their Session Hall.....	500.00
: Other miscellaneous equipment.....	500.00
Total.....P	10,590.00
Total for the Municipal Board.....	225,273.00

FINANCE DEPARTMENT 1. Salaries and Wages

One	: City Treasurer.....P	3,600.00
One	: Chief Clerk and Deputy.....	2,400.00
One	: Administrative Deputy and Cashier (from P1,680.00 p.a.).....	1,800.00
One	: Bookkeeper and Deputy (from P1,440.00 p.a.)..	1,500.00
One	: Assistant Bookkeeper (from P1,080.00 p.a.)...	1,200.00
One	: Campaign Clerk (from P900.00 p.a.).....	960.00
One	: Internal Revenue Clerk (from P900.00 p.a.)..	960.00
One	: Internal Revenue Clerk (from P900.00 p.a.)..	960.00
One	: Property Custodian & Electric Inspector (from P840.00 p.a.).....	1,020.00
One	: Clerk (from P840.00 p.a.).....	960.00
One	: Clerk-Typist (from P840.00 p.a.).....	900.00
One	: Paymaster at P960.00 p.a. (payable to projects concerned)	
One	: Clerk (from P780.00 p.a.).....	900.00
One	: Clerk (from P780.00 p.a.).....	900.00
One	: Janitor-Messenger (new) at P720.00 p.a. effec- tive December 1, 1949.....	420.00
One	: Clerk-Temporary effective Dec. 1, 1949 at P840.00 p.a.....	490.00
One	: Clerk (from P840.00 p.a.).....	900.00
Two	: Watchmen of City Hall at P720.00 each p.a. effective December 1, 1949.....	840.00
Total.....P		20,710.00

OPERATION OF MARKET

One	: Market Superintendent (from P1,680.00 p.a.)..P	1,800.00
One	: Market Collector (from P900.00 p.a.).....	1,020.00
One	: Market Collector at P840.00 p.a. up to Dec. 31, 1949.....	420.00
Two	: Market Collectors (from P840.00 each) at P960.00 each p.a.....	1,920.00
Five	: Market Cleaners (from P60.00 p.a.) at P660.00	3,300.00
Four	: Market helpers (new) at P780.00 effective Dec. 1, 1949.....	1,820.00
Total.....P		10,280.00

ASSESSMENT DIVISION

One	: Deputy Assessor (from P1,200.00 p.a.).....P	1,440.00
One	: Assessment Clerk (from P720.00 p.a.).....	840.00
Two	: Special Assessor at P2.50.00 daily up to Nov. 30, 1949 only.....	650.00
Two	: Special Assessor at P3.00 daily effective December 1, 1949.....	1,092.00
Total.....P		4,022.00

2. Contingent Expenses

: Travel and Transportation.....P	1,500.00
: Supplies and Materials.....	250.00
: Freight and delivery service.....	100.00

: Repairs of equipment.....P	100.00
: Illumination and Power Service.....	100.00
: Other Services (Insurance premiums, etc.....	400.00
: Other Equipment.....	450.00
: Maintenance of and repair of market bldg.....	1,000.00
: One adding Machine & Typewriter.....	1,000.00
: Traveling Expenses: Outstanding Obligations	
Mr. G.A. Villas.....	12.20
Total.....P	4,912.20

Total for the Finance Department P42,924.20

Office of the Municipal Judge

1. Salaries and Wages

One : Judge, Municipal Court.....P	3,600.00
One : Clerk of Court (from P1030.00 p.a.).....	1,200.00
Total.....P	4,800.00

2. Contingent Expenses

: Travel Expenses.....P	800.00
: Office Supplies and Materials.....	100.00
: Equipment (Tables, chairs, law books, etc.....	900.00
: Illumination and Power Service.....	50.00
: Communications.....	100.00
: Other Service.....	50.00
Total.....P	2,000.00

Total for the Municipal Judge P6,800.00

HEALTH DEPARTMENT

1. Salaries and Wages

One : City Health Officer and Civil Registrar.....P	3,000.00
One : Chief Sanitary Inspector & Assistant Civil Registrar.....	1,800.00
One : Public Health Nurse at P1,440.00 p.a. effective Dec. 1, 1949 (new).....	840.00
One : Dispensary Attendant (from P900.00 p.a.).....	960.00
Six : Sanitary Inspectors (from P720.00 p.a. each) at P780.00 p.a.....	4,680.00
Five : Sanitary Inspectors at P780.00 each p.a. effective Dec. 1, 1949 (new).....	2,275.00
One : Correspondence Clerk (from P720.00 p.a.).....	780.00
One : Civil Registry Clerk (from P720.00 p.a.).....	780.00
One : Messenger-Janitor (from P600.00 p.a.).....	780.00
One : Dispensary Attendant (from P720.00 p.a.).....	780.00
Total.....P	16,675.00

2. Contingent Expenses

: Office Supplies and Materials.....P	250.00
: Medical Supplies and Materials.....	350.00
: Biological Products, etc.....	1,800.00
: Freight and Delivery Service.....	100.00
: Repair.....	50.00
: Illumination and Power Service.....	100.00
: Traveling Expenses and Per Diems.....	1,500.00
: Medical Equipment.....	1,640.00
: Other Services.....	50.00
: Communications, telegrams, stamps.....	100.00
Total.....P	5,940.00

Total for the Health Department P22,615.00

Office of the City Attorney

1. Salaries and Wages

One : City Attorney.....P	3,000.00
One : Clerk-Stenographer (from P720.00 p.a. at P840. from July 1, 1949 to November 30, 1949 and at P1030.00 from Dec. 1, 1949 to June 30, 1950 p.a.).....	1,030.00

One	: Clerk(new) at P960.00 effective Dec.1,1949..P	560.00
	Total.....P	4,590.00

2. Contingent Expenses

: Traveling Expenses.....P	800.00
: Office Equipment.....	450.00
: Illumination and Power Service.....	100.00
: Communications.....	100.00
: Office Supplies.....	200.00
: Other Service.....	100.00
Total.....P	1,750.00

Total for the City Attorney.....P6,310.00

Office of the City Auditor

1. Salaries and Wages

One	: City Auditor(from P3,240.00 p.a.).....P	3,600.00
One	: Assistant City Auditor(from P1,560.00 p.a.)	1,800.00
One	: Clerk(from P960.00 p.a.).....	1,200.00
One	: Correspondence Clerk(new) effective Dec.1, 1949 at P840.00 p.a.....	490.00
Two	: Clerk-Checkers at P3.50 daily payable to projects concerned)	
One	: Clerk-Checker at P3.25 daily payable to projects concerned)	
	Total.....P	7,090.00

2. Contingent Expenses

: Supplies.....P	250.00
: One Typewriter.....	250.00
: Two Office Tables.....	120.00
: Traveling Expenses.....	800.00
: Communications.....	100.00
: Filing Cabinets.....	300.00
: Two Glasses Pads Desk.....	35.00
: Four Chairs.....	40.00
: Illumination and Power Service.....	60.00
: Other Service.....	100.00
Total.....P	2,055.00

Total for the City Auditor.....P9,145.00

POLICE DEPARTMENT

1. Salaries and Wages

(From July 1,1949 to November 30,1949)

One	: Chief of Police at P2,400.00 p.a.....P	1,000.00
One	: Master Sergeant(from P1020.00 p.a.)at P1080.	450.00
One	: First Sergeant(from P840.00 p.a.) at P900.00	375.00
Two	: Duty Sergeant(from P780.00 + at P840.00 p.a.	700.00
Five	: Corporals(from P720.00) at P780.00 ea. p.a.	1,300.00
Six	: Patrolmen(First class)from P660.00) at P720.00 each.....	1,800.00
Ten	: Patrolmen(2nd Class(from P660.00)at P720.00ea.	3,000.00
Thirty	: Third Class Patrolmen(from P660.00)at P720.00 each p.a.....	9,000.00
	Total.....P	17,625.00

Secret Service Division

1. Salaries and Wages

One	: Chief Secret Service(from P1560.00)at P1620.P	675.00
Two	: Sergeant's at P1020.00(from P960.00).....	850.00
One	: Private and Technician at P840.00(from P780.00)	350.00
Nine	: Privates at P840.00 p.a.(from P780.00).....	3,150.00
	Total.....P	5,025.00

1. Salaries and Wages
(Re-Organization)
(From December 1, 1949 to June 30, 1949)

One	: Chief of Police at ₱2,400.00 p.a.	₱ 1,400.00
One	: 1st Deputy Chief at ₱1,680.00 p.a.	980.00
One	: 2nd Deputy Chief at ₱1,320.00 p.a.	805.00
One	: Police Inspector at ₱1,320.00 p.a.	805.00
Three	: Master Sergeants at ₱1,200.00 p.a.	2,100.00
One	: 1st Sergeant at ₱1,080.00 p.a.	630.00
Two	: Duty Sergeants at ₱1,020.00 each p.a.	1,190.00
One	: Sergeant at ₱1,020.00 p.a.	595.00
One	: Technical Sergeant at ₱1,020.00 p.a.	595.00
One	: Sergeant at ₱960.00 p.a.	560.00
Four	: Sergeant at ₱960.00 each	2,240.00
Four	: Corporals at ₱920.00 each	2,146.48
Four	: Corporals at ₱920.00 each p.a.	2,146.48
Ten	: First Class Privates at ₱840.00 each p.a.	4,900.00
Two	: First Class Privates at ₱840.00 each p.a.	980.00
28	: Privates at ₱780.00 p.a. each	12,740.00
30	: Privates at ₱780.00 p.a. each	13,650.00
Total		₱ 48,462.96

2. Contingent Expenses

2. Contingent Expenses	
: One Police Radio Patrol Car.....	₱ 4,000.00
: One Motor Cycle.....	500.00
: One Typewriter.....	300.00
: Two Khaki suite and one pair of shoes, uniforms	4,000.00
: Transportation of Police Dept. including subistence.....	900.00
: Chairs and Tables.....	400.00
: Maintenance of Prisoners.....	3,000.00
: Illumination and Power Service.....	160.00
: Telegrams and Communications.....	100.00
: Office Supplies and.....	250.00
: Equipment and Repair Service.....	150.00
: Repair of Jeep.....	500.00
: Miscellaneous.....	50.00

Total for the Police Department.....₱55,422.96

FIRE DEPARTMENT

1. Salaries and Wages

One	: Chief Fire Department (from ₱1440.00 p.a.)	₱ 1,800.00
One	: Sergeant (from ₱780.00 p.a.)	960.00
Five	: Fireman Privates (new) effective Dec. 1, 1949 at ₱720.00 each	2,100.00
Seven	: Fireman Privates (from ₱660.00 p.a.) each at ₱780.00	5,460.00
One	: Driver-Mechanic (new) at ₱840.00 effective Dec. 1, 1949	490.00
One	: Driver at ₱840.00 (new) effective Dec. 1, 1949	490.00
One	: Clerk (from ₱660.00 p.a.)	840.00
Total		₱ 12,140.00

2. Contingent Expenses

2. Contingent Expenses	
: Fire Fighting equipment	₱ 2,620.00
: Garage	1,000.00
: Khaki and Mung for uniform	800.00
: Badges for the Firemen	110.00
: Gasoline and Oil	300.00
: Office Supplies	100.00
: Office Equipment	200.00
: Traveling Expenses	100.00
: Illumination and Power Service	60.00
: Communications	60.00
Total	₱ 5,350.00

Total for the Fire Department.....₱17,490.00

One : City Agricultural Inspector (from P1200.00) P 1,440.00
 One : Assistant Agricultural Inspector (new) effective
 effective December 1, 1949 at P960.00 p.a. 560.00
 One : Meat Inspector (from P720.00) at P840.00 840.00
 One : Meat Inspector (from P720.00) at P840.00 up
 to December 31, 1949 only. 420.00
 One : Weather Observer (new) at P840.00 effective
 January 1, 1950. 420.00
 Total P 3,680.00

City Nursery Recreational Center

One : Nursery Foreman P 840.00
 One : Nursery Assistant Foreman 840.00
 One : Skilled Laborer 840.00
 One : Laborer 840.00
 Total P 3,360.00

2. Contingent Expenses

: Traveling Expenses & per diems P 250.00
 : Office Supplies and Materials 100.00
 : Office Equipment 100.00
 : For Typewriter (additional) 30.00
 : Control Plant Pest and diseases 420.00
 : Illumination and Power Service 60.00
 : Communications and Telegrams 50.00
 : Other Service 50.00
 Total P 1,090.00

Total for Agricultural Department P 8,130.00

Office of the City Engineer Salaries and Wages

One : City Engineer P 3,000.00
 One : Building Inspector... (from P1080.00 p.a.) 1,140.00
 Total P 4,140.00

STREET AND BRIDGE FUND ENGINEERING FUND-A (Estimated Income)

Revenue from Taxation:
 Manufactured oils allotments--Ja-1 P 55,380.00
 Motor Vehicle Allotments.....Ja-2 9,670.00
 Internal Revenue allotments...Ja-3 47,197.56
 Real Property Tax (Current year-Ja-4 3,595.82
 " " (next Preceding year) 1,832.24
 Taxes on Agricultural Products Ja-8 4,271.44
 Taxes on Income, inheritance and gifts Ja-14 2,312.07
 Incidental Revenue:
 Miscellaneous penalties (land tax) Ja-21 234.37
 Miscellaneous Ja-37 4.00
 Miscellaneous 125,097.50
 Total P 125,097.50
 Unappropriated balance 25,014.02
 Total available P 150,111.52

ENGINEERING FUND-B

1. Salaries and Wages

One : Assistant City Engineer (new) P 2,400.00
 One : Chief Clerk (from P1,440.00 p.a.) 1,800.00
 One : Property Clerk (from P1,200.00 p.a.) 1,440.00
 One : Ledger Clerk (from P900.00 p.a.) 1,200.00
 One : Messenger-Janitor (from P600.00 p.a.) 720.00
 Total P 7,560.00

2. Contingent Expenses

: Travel and Transportation P 2,000.00
 : Supplies and Materials 500.00
 : Freight express and delivery service 100.00
 : Repairs of equipment 100.00
 : Maintenance and repairs of fixed property 500.00
 (Over)

: Illumination and power Service.....	₱ 200.00
: Communications.....	200.00
: Other Service.....	100.00
: Office Equipment.....	1,000.00
: Other Equipment.....	500.00
Total.....	₱ 5,200.00

WATER WORKS FUND
(Estimated Income)

Receipts from operations.....	₱ 11,770.00
Receipts from public utilities.....	4,614.83
Unappropriated balance.....	16,384.83
Total available..	₱ 16,384.83

WATER WORKS FUND

Salaries and Wages	
One : Waterworks Messenger (from ₱960.00).....	₱ 1,080.00
One : Chief Plumber (from ₱900.00).....	960.00
One : Plumber (from ₱840.00 p.a.).....	900.00
One : Billing Clerk (from ₱840.00 p.a.).....	1,080.00
One : Intake Watchman (from ₱540.00 p.a.).....	600.00
One : Reservoir Watchman (from ₱540.00 p.a.).....	600.00
: Wages for laborers.....	2,000.00
Total.....	₱ 7,220.00

2. Contingent Expenses

: Travel and transportation.....	₱ 200.00
: Supplies and materials.....	1,000.00
: Freight, express and deliver service.....	50.00
: Office equipment.....	200.00
: Other Service.....	100.00
: Other Equipment.....	1,000.00
: Hand Tools.....	500.00
Total.....	₱ 3,050.00

Total for the Water Works Fund..... ₱10,270.00

SCHOOL FUND

(Estimated Income)

Ormoc District I

From matriculation fees.....	₱ 1,895.82
From tuition fees.....	3,689.44
City Internal Revenue Allotment.....	23,598.79
Residence Tax.....	3,234.23
Tax on income, inheritance and gifts.....	2,619.13
Total.....	₱ 35,037.41
Unappropriated balance.....	21,021.22
Transferred from General fund.....	15,299.10
Grand Total.....	₱ 71,357.73

SCHOOL FUND

Ormoc District I

1. Salaries and Wages

Regular (12) months:

Three : Principals each at ₱1,920.00 p.a. from ₱1,620.00	₱ 5,760.00
Six : Clsrm. teachers each at ₱1,680.00 p.a. 2 from ₱1,320.00 & 4 from ₱1,200.00.....	10,080.00
One : Office Clerk at ₱900.00.....	900.00
One : Janitor-Messenger at barrio Liniao.....	720.00
Two : Janitor-Messenger at Central at ₱720.00 each.....	1,440.00
Total.....	₱ 18,900.00

Temporary (12) months:

Twelve: Clsrm. teachers each at ₱1,680.00 p.a. 10 from ₱1,200.00 and 2 from ₱1,380.00.....	₱ 20,160.00
--	-------------

Nine : Clsrms. teachers each at P1,680.00.....P 15,120.00
Total.....P 35,280.00

: Contingent Obligations:

Salary of 1 office clerk and 2 Janitor
Messenger(1 at P60.00 and 2 at P55.00
from April 16, to June 30, 1949.....P 425.00
: Vacation Payroll, City Intermediate per
Republic Act No. 218 approved June 5, 1948 2,445.40
: Salary Difference..... 4,200.00
: Consumption of supplies and materials
Home Economics Industrial Arts and Elem.
Agri. 1948-1950..... 300.00
Total.....P 7,370.00

2. Contingent Expenses

: Travel expenses of personnel.....P 200.00
: Postal, telegraph service..... 50.00
: Supplies and materials..... 1,000.00
: Building rentals for intermediate..... 1,000.00
: Illumination and Power Service..... 50.00
: Furniture and equipment..... 2,000.00
: Maintenance and repair of buildings..... 500.00
: Maintenance and repair of equipment..... 100.00
: Other Services..... 100.00
: 3% G.S.I.S..... 2,012.40
Total.....P 7,012.40

Total for Ormoc District I.....P68,562.80

ORMOC DISTRICT II
(Estimated Income)

: From matriculation fees.....P 1,196.00
: From tuition fees..... 3,258.00
: City Internal Revenue Allotment..... 23,598.78
: Residence Tax..... 3,234.23
: Tax on income, inheritance and gifts..... 2,619.13
: Tax on Agricultural Products share..... 5,190.87
Total.....P 39,093.01
Unappropriated balance. 27,044.92
Grand Total.....P 66,141.93

ORMOC DISTRICT II

1. Salaries and Wages

Seven : Principals at P160.00 a month(6 from P135.00
to P160.00, 1 at P160.00(new).....P 13,440.00
Four : Teachers temporary(12 months) from P115.00
to P140.00 and 2 at P140.00(new)..... 6,720.00
22 : Teachers, (10) new at P100.00 a month..... 26,400.00
Seven : Janitor-Clerks at P840.00 p.a. up to Nov.
30, 1949 only..... 2,450.00
One : Clerk-Janitor, Principals Office, Valencia,
effective December 1, 1949 at P900.00 p.a. 525.00
One : Clerk-Janitor at San Jose, at P720.00 p.a.
effective December 1, 1949..... 420.00
One : Office Clerk at P900.00 at Valencia, effec-
tive December 1, 1949..... 525.00
One : Clerk-Janitor at Cananga at P720.00 p.a.ef-
fective December 1, 1949..... 420.00
Total.....P 50,900.00

2. Contingent Expenses

: Travel expenses of personnel.....P 200.00
: Freight express and delivery service..... 50.00
: Postal, telegraph and telephone service... 50.00
: Illumination and power service..... 50.00
:

(Over)

: Supplies and materials.....	P 1,000.00
: Maintenance and repair of building.....	500.00
: Other Service.....	100.00
: Furniture and Equipment.....	1,000.00
: Survey of school sites.....	850.00
: 3% Insurance premiums.....	1,873.80
Total.....	P 5,673.80

: Salary difference of Principals from July 1, 1948 to June 30, 1949 from P115.00 to P160.00 monthly.....	1P 4,100.00
: Proportional Vacation Salary of Classroom Teachers from July 1, 1948 to June 30, 1949 (2 at P115.00 and 12 at P100.00 monthly....	3,927.58
: Unpaid difference for Miss Cañeda de Leon	600.00
: Unpaid salaries for 3 Janitors-Clerks at P50.00 each for 2 months.....	300.00
Total.....	P 8,927.58

Total for Ormoc District II....P65,501.38

ORMOC CITY HIGH SCHOOL
(Estimated Income)

: City Aid.....	P 8,382.00
: Tuition Fees of 100 student at P70.00.....	7,000.00
: Matriculation fees of 100 students at P2.00 each.....	200.00
Total.....	P 15,582.00

ORMOC CITY HIGH SCHOOL

1. Salaries and Wages

One : Principal(12 months, regular).....	P 2,880.00
Four : Teachers temporary(12 months at P150.00)...	7,200.00
One : Janitor-Property Custodian at P960.00 p.a.	960.00
Total.....	P 11,040.00

2. Contingent Expenses

: Traveling expenses of personnel.....	P 20.00
: Freight and delivery service.....	60.00
: Postal and telegraph service.....	20.00
: Supplies and materials.....	100.00
: Furniture and equipment.....	2,000.00
: Illumination and power Service.....	10.00
: Other Service.....	1,560.00
: Books magazine and newspapers.....	144.00
: Athletic Equipment.....	96.00
: Miscellaneous.....	200.00
: 3% G.S.I.S.....	331.20
Total.....	P 4,541.20

Total for the Ormoc City High School...P15,581.20

MANDATORY OBLIGATIONS

: Water Works.....	
: Cadastral Survey.....	
: Backpay amortization)	
: & insurance of Market Bldg. and City Hall..P	21,500.00
: Backpay of ex-Councilor Rafael D. Joven	
: for two years at P4.00 a month.....	96.00
Total.....	P 21,596.00

ENGINEERING FUND - K

Salaries and Wages

One : City Foreman.....	P 1,560.00
One : Driver.....	900.00
Total.....	P 2,460.00

(Over)

CEMETERY FUND

1. Salaries and Wages	
One : Cemetery Keeper at Canadying.....P	600.00
2. Contingent Expenses	
: Fencing, leveling, construction of road, erection of small shade chapel and sign Board.....	1,000.00
: Cemetery at Barrio Curva.....	1,000.00
Total.....P	2,000.00
Total for the Cemetery Fund.....P	2,600.00

TRANSFER OF FUNDS

Ormoc District I (City Intermediate).....P	15,299.10
Ormoc City High School at Valencia.....	8,382.00
Cemetery Fund.....	2,600.00
Aid to Ormoc Puericulture Center.....	1,000.00
Total.....P	27,281.10

R E C A P I T U L A T I O N

(GENERAL FUND)

Total for the City Mayor.....P	19,920.00
Total for the Municipal Board.....	25,270.00
Total for the Finance Department.....	39,924.20
Total for the Municipal Judge.....	6,800.00
Total for the Health Department.....	22,615.00
Total for the City Attorney.....	6,340.00
Total for the City Auditor.....	9,145.00
Total for the Police Department.....	85,422.96
Total for the Fire Department.....	17,490.00
Total for the Agricultural Department.....	8,130.00
Total for the City Engineer.....	4,140.00
Total for the Mandatory Obligations.....	21,596.00
Total for the Transfer of Funds.....	27,281.10
Total.....P	294,074.26

For Public Improvement Fund:

Prisoner's Building.....P	5,000.00
Completion of Library Quonset Hut.....	2,500.00
Leveling City Hall Site.....	5,000.00
Additional Market Construction.....	20,000.00
Repair of Punta Artesian Well.....	500.00
Construction of Public Market slaughterhouse	2,000.00
Construction of Traffic Stand for traffic policemen at corners:	
1. Real and Lopez Jaena Streets)	
2. Aviles and Rizal Streets)	
3. Rizal and Lopez Jaena Streets)	
4. Osmeña and Rizal Streets)	
5. Real and Aviles Streets)	
6. Intersections Aviles and Agua Dulce Streets.....P	800.00
Construction of Rizal Monument.....	2,000.00
Total.....P	37,800.00
GENERAL FUND TOTAL EXPENDITURES....P	331,874.26

(Over)

	TOTAL ESTIMATED INCOME.....P	331,977.24
Less	TOTAL ESTIMATED EXPENDITURES.....	331,874.26
	BALANCE UNAPPROPRIATED.....P	102.98

Other Funds:

Total for the Engineering Fund-K(Office of the City Engineer.....P	12,760.00
Total for the Waterworks Fund.....	10,270.00
Total for the School Fund Ormoc Dist.I..	53,263.70
Total for the School Fund Ormoc Dist.II	65,501.38
Total for the Ormoc City High School....	7,199.20
Total for the Engineering Fund-K(Field)	2,460.00
Total.....P	151,454.28

GRAND TOTALS FOR ALL FUNDS.....P483,431.52

SECTION 2. All sums appropriated in this Ordinance for salaries and wages for the various departments and offices of the City shall be expended for the specific purposes for which appropriated and no amount appropriated for salaries and wages shall be available for the payment of contingent expenses and no amount appropriated for contingent expenses be available for the payment of salaries and wages provided that by Resolution of the Municipal Board upon the approval of the City Mayor, the City Treasurer shall take effect in the account books of the City Treasurer or such transfer or readjustment or unexpended balances from one item to another in this appropriation Ordinance for the purpose of paying obligations which are expressly authorized by law.

SECTION 3. The total amount appropriated in this Ordinance for the contingent expenses of any department or office of the City shall be available for the specific authority of the Board to be done by resolution duly approved by the Mayor, for the payment of any or all items or contingent expenses pertaining to the said department or office; Provided however; that the respective appropriations herein made for the said department or office for traveling expenses of personnel shall be available for payment of such expenses as may accrue to said department or office by reason of the operation of the Travel Expense Law, Chapter XIV of the Revised Administrative Code of Nineteen hundred and seventeen.

SECTION 4. The net surplus of all appropriations herein made for current expenses of the departments and offices of the City shall revert to the General Fund.

SECTION 5. Let copies of this Ordinance be furnished the Hon. Secretary of Finance Manila; the Hon. Secretary of the Interior, Manila; the Hon. City Mayor, Ormoc City and all department heads of the Government of Ormoc City.
CARRIED UNANIMOUSLY.

I HEREBY CERTIFY TO the correctness of the above-quoted resolution.

PELAGIO P. CODILLA
Secretary

APPROVED:

CORNELIO R. OLIVER
City Treasurer
Acting City Mayor

COPY FURNISHED:

1. The Hon. Secretary of Finance, Manila
2. The Hon. Secretary of the Interior, Manila
3. The Hon. the City Mayor, Ormoc City

-Page Thirteen-

4. The City Treasurer, Ormoc City
5. The City Auditor, Ormoc City
6. All Department Heads, Government of Ormoc City
File

ATTESTED:


FRANCISCO D. ABAS
Secretary to the City Mayor

9-10