

REPUBLIC OF THE PHILIPPINES
ORMOC CITY
Office of the Municipal Board

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION HELD BY THE
MUNICIPAL BOARD OF ORMOC CITY, PHILIPPINES, IN ITS SESSION
HALL ON OCTOBER 6, 1953

PRESENT:

His Honor, Iñaki Larrazabal	Presiding Officer
Hon. Maximo Malinao	Vice Mayor
Hon. Guillermo T. Parrilla	City Councilor
Hon. Esteban C. Conejos	" "
Hon. Jorge S. Tan	" "
Hon. Emilio C. Penserga	" "
Hon. Teotimo Ocubillo	" "
Hon. Alvaro I. Gutierrez	" "
Hon. Usualdo F. Laguitan	" "
Hon. Teofilo S. Tan	" "

ABSENT:

N o n e

RESOLUTION NO. 93

WHEREAS, be it known that on October 6, 1953, the Honorable City Mayor, Ormoc City, submitted to the Honorable Municipal Board the proposed Budget for the Fiscal Year 1953-54 with the following explanation:

"EXPLANATORY NOTE:

1. The enforcement of Section 3(c) of the Minimum Wage Law, otherwise known as Republic Act No. 602 is held in abeyance as funds are not available for the purpose in accordance with (b), sub-paragraph (10) of Provincial Circular (Unnumbered) of the Department of Finance dated June 10, 1952. However, with the end in view to fully implement the minimum Wage Law and Republic Act No. 840, salary increases are suggested and shall be done so from time to time as the finances of the City so warrants. No creation of additional positions are suggested except one City Nurse in the Health Department which the City Health Officer has urgently requested due to the increased medical work that has recently arisen needing the services of additional qualified nurse. The position of City Dentist in the Health Department is apparently a new position but said position has long been occupied by a qualified Dental Surgeon, but whose salary has been taken from the share of Ormoc City in the Charity Sweepstakes. The appointment of the present incumbent by the Department of Health provides for a salary that has to be taken from the general funds of the City, hence the Municipal Board has provided an appropriation from the general fund for the purpose. These two positions are very essential to public service that we cannot probably dispense with them without hampering the health and sanitation of the general public.

2. The City Treasurer, Mr. Ambrósio G. Canivel of Ormoc City has given the Municipal Board the estimated income of the City for the period 1953-54, in his communication dated September 24, 1953, and quoted hereunder in full as follows:

(Res. No. 93, Ord. No. 9 cont'd, Oct. 6, 1953)

September 24, 1953

The City Mayor
Ormoc City

S i r :

In connection with our letter dated April 23, 1953, July 6, 1953 and August 15, 1953, relative to the revenue estimated during the current fiscal year 1953-54, I have the honor to inform you that upon further consideration of the fiscal position of this City, the following estimates of revenues and receipts from all sources accruing to the General Fund during the said fiscal year are as follows:

REVENUE FROM TAXATION

Balance unappropriated-July 1, 1953.....	₱ 1,435
Internal Revenue Allotment.....	75,617
Real Property tax (current year) 2nd sem.....	62,000
Real Property tax (current year) 1st sem.....	
Real Property tax (previous year).....	21,000
Residence tax.....	6,300
Taxes on Agricultural Products.....	7,610
Franchise tax.....	4,750
Special License tax.....	300
Weights and Measures.....	500
Municipal Licenses.....	38,000
Taxes on Income, Inheritance & Gifts.....	7,000
Other revenues (Sales of Crops).....	330

INCIDENTAL REVENUE

Penalties.....	4,320
Mining claims and rentals.....	15
Building Permit Fees.....	2,320
Secretary's Fees.....	1,210
Cattle Registration Fees.....	3,400
Marriage License Fees.....	1,200
Fisheries.....	10
Impounding and sales of stray animals.....	140
Court Collections.....	570
Other Incidental Revenues.....	110

RECEIPT FROM OPERATION

Receipt from Markets & Slaughterhouses.....	75,000
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OTHER RECEIPTS

Prior Year Adjustments.....	19,000
Total.....	<u>₱332,225</u>

This accordingly supersedes our communications mentioned above.

Respectfully,

(Sgd.) A. G. CANIVEL
Acting City Treasurer

3. The proposed Fiscal Budget for the period 1953-54 is sound and balanced. It gives an unappropriated balance (For the General Fund) in the sum of ₱1,369.43 which partially satisfies the five (5%) per centum emergency reserve required by the Department of Finance.

(Res. No. 93, Ord. No. 9 cont'd, Oct. 6, 1953)

4. The fiscal budget herein attached has set down appropriation for specific public improvements, which have long been crying for attention. The City, although it has suffered tremendous financial crisis during the past years, seems to be gaining ground and there is a bright prospect that in a not far distant future the fiscal budgets that will hereafter be made will not be lacking in the compliance of all the requirements of the Department of Finance."

NOW THEREFORE, the Board, on motion of Councilor Esteban C. Conejos seconded by Vice Mayor Maximo Malinao;

BE IT RESOLVED, as it is hereby resolved to adopt;

ORDINANCE NUMBER IX

AN ORDINANCE APPROPRIATING FUNDS FOR THE NECESSARY EXPENSES OF THE CITY GOVERNMENT OF ORMOC DURING THE PERIOD FROM JULY 1, 1953 TO JUNE 30, 1954 AND FOR OTHER PURPOSES

Be it ordained by the Municipal Board of Ormoc City that:

SECTION I.- The sum of SIX HUNDRED SEVENTEEN THOUSAND THREE HUNDRED TWENTY-NINE PESOS AND SEVENTY-NINE CENTAVOS, (P617,329.79) or so much thereof as maybe necessary are hereby appropriated to meet the operational expenses of the City Government of Ormoc City during the period from July 1, 1953 to June 30, 1954 for the various departments, branches or offices thereof subject to such limitations and manner as are provided, hereinafter:

B U D G E T

REVENUE FROM TAXATION

Balance unappropriated - July, 1953.....	P 1,435.75
Internal Revenue Allotment.....	75,614.78
Real Property tax (current year) 2nd sem.1953....	62,000.00
Real Property tax (current year) 1st sem.1954.....	
Real Property tax (previous year).....	21,000.00
Residence tax.....	6,300.00
Taxes on Agricultural Products.....	7,610.00
Franchise tax.....	4,750.00
Special License tax.....	300.00
Weights and Measures.....	500.00
Municipal Licenses.....	38,000.00
Taxes on Income, Inheritance & Gifts.....	7,000.00
Other revenues (Sales of Crops).....	330.00

(Res. No. 93, Ord. No. 9, cont'd, Oct. 6, 1953)

INCIDENTAL REVENUE

Penalties.....	₱ 4,320.00
Mining claims and rentals.....	15.00
Building Permit Fees.....	2,320.00
Secretary's Fees.....	1,210.00
Cattle Registration Fees.....	3,400.00
Marriage License Fees.....	1,200.00
Fisheries.....	100.00
Impounding and sales of stray animals.....	140.00
Court Collections.....	570.00
Other Collections Revenues.....	110.00

RECEIPT FROM OPERATION

Receipts from Markets & Slaughterhouses.....	75,000.00
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OTHER RECEIPTS

Prior Year Adjustments.....	19,000.00
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WATERWORKS FUND

Total for Waterworks Estimated Income.....	25,000.00
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MAINTENANCE REPAIRS AND IMPROVEMENT OF CITY STREETS,
CITY ROADS, BRIDGES AND CULVERTS

Total for Roads, Streets and Bridge Fund Estimated Income.....	₱110,000.00
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ORMOC CITY HIGH SCHOOL FUND

Total estimated Income.....	₱ 39,210.80
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SCHOOL BUDGET FOR ORMOC DISTRICTS I & IIEstimated Income for the Fiscal Year 1953-54

Internal Revenue Allotment.....	₱ 47,259.24
Residence tax.....	6,278.46
Taxes on Agricultural Products.....	4,916.69
Taxes on Income, Inheritance & Gifts.....	5,501.50
Tuition Fees.....	11,863.20
Transfer between Funds.....	35,074.37
<u>GRAND TOTAL.....</u>	<u>₱617,329.79</u>

(Res. No. 93, Ord. No. 9, cont'd, Oct. 6, 1953)

OFFICE OF THE CITY MAYOR

	1952-1953	July 1953 + June 1954
<u>1. Salaries and Wages</u>		
Salary of the City Mayor.....P	4,000.00	P 5,000.00
Salary of the Vice Mayor.....	333.00	400.00
Secretary to the City Mayor.....	1,800.00	2,280.00
Stenographer.....		1,440.00
Clerk to the City Mayor.....	840.00	960.00
Messenger-Janitor.....	780.00	900.00
Driver-Mechanic.....	1,080.00	1,440.00
Total.....P	9,973.00	P 12,420.00

<u>2. Contingent Expenses</u>		
Backpay Amortization.....P	472.00	P 309.10
City Mayor's Allowance.....	2,500.00	2,000.00
Traveling Expenses of Personnel.....	1,000.00	500.00
Supplies and Materials.....	400.00	200.00
Freight, Express & Deliver Service.....	50.00	20.00
Office Equipment.....	200.00	200.00
Repairs of fixed property.....	250.00	100.00
Illumination & Power Service.....	3,000.00	3,000.00
Communications.....	150.00	150.00
Discretionary Fund.....	1,500.00	9,000.00
Election Expenses.....	2,000.00	2,000.00
Total.....P	12,022.00	P 17,479.10

S U M M A R Y

Total for salaries and wages.....P	9,973.00	P 12,420.00
Total for contingent expenses.....	12,022.00	17,479.10
GRAND TOTAL.....P	21,995.00	P 29,899.10

OFFICE OF THE MUNICIPAL BOARD

<u>1. Salaries and Wages</u>		
One: Secretary to the Board.....P	1,800.00	P 2,280.00
One: Senior Clerk.....	1,320.00	1,380.00
One: Stenographer.....	1,440.00	1,440.00
One: Clerk-Messenger.....	960.00	960.00
One: Janitor.....		900.00
One: Vice Mayor per diems.....	1,640.00	1,640.00
Eight: City Councilors per diems.....	6,560.00	9,840.00
Total.....P	13,720.00	P 18,440.00

<u>2. Contingent Expenses</u>		
Backpay Amortization.....P		P 215.10
Traveling Expenses of City Councilors.....P	1,500.00	1,500.00
Per diems of City Councilors while on official travel to the barrios.....	400.00	600.00
Office supplies and materials.....	400.00	200.00
Communications.....	200.00	100.00
Repairs of doors and glasses.....		200.00
Telephone Service.....		120.00
Total.....P	2,500.00	P 2,935.10

Outstanding Obligation.....		P 150.00
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(Res. No. 9 Ord. No. 9 cont'd, Oct. 6, 1953)

OFFICE OF THE MUNICIPAL BOARD (Cont'd)

	July 1953	June 1954
3. Outstanding Obligation 1952-1953		
Vacation & sick leave of one Senior Clerk.....	P 312.50	
Vacation & sick leave of one Clerk Messenger.....		245.30
Total.....	P 557.90	

S U M M A R Y

Total for salaries and wages.....	P 13,720.00	P 18,440.00
Total for contingent expenses.....	2,500.00	2,935.10
Total for outstanding obligation.....		707.90
GRAND TOTAL.....	P 16,220.00	P 22,083.00

AUDITOR'S OFFICE1. Salaries and Wages

One: City Auditor.....	P 3,600.00	P 4,200.00
One: Assistant City Auditor.....	2,400.00	2,400.00
One: Clerk.....	1,200.00	1,320.00
One: Clerk.....	1,020.00	1,080.00
Total.....	P 8,220.00	P 9,000.00

2. Contingent Expenses

Insurance and Retirement Gratuity.....	P 703.80	P 1,176.00
Supplies and Materials.....	300.00	200.00
Traveling Expenses.....	500.00	500.00
Communications.....	300.00	200.00
Repair of Equipment.....	50.00	50.00
Other Service.....	50.00	50.00
Total.....	P 1,903.80	P 2,176.00

S U M M A R Y

Total for salaries and wages.....	P 8,220.00	P 9,000.00
Total for contingent expenses.....	1,903.80	2,176.00
GRAND TOTAL.....	P 10,123.80	P 11,176.00

TREASURER'S OFFICE1. Salaries and Wages

One: City Treasurer.....	P 3,600.00	P 4,200.00
One: Chief Clerk.....	2,400.00	2,400.00
One: Administrative Deputy.....	1,800.00	2,040.00
One: Bookkeeper.....	1,500.00	1,680.00
One: Assistant Bookkeeper.....	1,300.00	1,440.00
One: Land Tax Clerk.....	1,080.00	1,200.00
Two: Internal Revenue Clerk.....	1,920.00	2,400.00
One: Property Custodian.....	960.00	1,080.00
One: Campaign Clerk.....	960.00	1,080.00
One: Clerk.....	960.00	1,080.00
Three: Clerks.....	2,700.00	2,880.00
One: Clerk-Typist.....	900.00	1,080.00
One: Clerk.....	840.00	900.00
One: Janitor-Messenger.....	720.00	780.00
One: Watchman.....	720.00	780.00
One: Clerk (Vacant).....	720.00	720.00
	P 22,930.00	P 25,740.00

One: Paymaster Payable against the Project. P1,200.00 P 1,440.00

(Res. No. 93, Ord. No. 9 cont'd, Oct. 6, 1953)

TREASURER'S OFFICE (Cont'd)

	1952-1953	July 1953 + June 1954
2. <u>Contingent Expenses</u>		
Backpay Amortization.....	P 1,767.69	P 1,195.00
Insurance Premiums.....	1,640.36	1,295.00
Traveling Expenses.....	2,516.61	1,000.00
Supplies and Materials.....	3,599.21	800.00
Freight, Express & Delivery Service.....	48.49	80.00
Repair of Equipment.....	5.00	50.00
Repair of Building.....		120.00
Illumination & Power Service.....	34.61	30.00
Communications.....	644.04	200.00
Other Service.....	213.53	1,000.00
Total.....	P 10,569.54	P 5,770.80

S U M M A R Y

Total for salaries and wages.....	P 22,980.00	P 25,740.00
Total for contingent expenses.....	10,569.54	5,770.80
GRAND TOTAL.....	P 33,549.54	P 31,510.80

CITY ASSESSOR'S OFFICE1. Salaries and Wages

One: Ex-Officio City Assessor.....		P 800.00
One: Deputy Assessor.....	P 1,440.00	1,440.00
One: Assessment Clerk.....	840.00	900.00
Two: Special Deputy Assessor.....	1,680.00	1,920.00
Total.....	P 3,960.00	P 5,060.00

2. Contingent Expenses

Insurance Premiums.....	P 110.40	P 109.20
Supplies and Materials.....	87.59	70.00
Repairs of Equipment.....	29.00	30.00
Other Service.....	.63	20.00
Total.....	P 227.62	P 229.20

S U M M A R Y

Total for salaries and wages.....	P 3,960.00	P 5,060.00
Total for contingent expenses.....	227.62	229.20
GRAND TOTAL.....	P 4,187.62	P 5,289.20

OPERATION OF MARKET AND SLAUGHTERHOUSE1. Salaries and Wages

One: Market Superintendent.....	P 1,680.00	P 1,800.00
One: Market Collector.....	1,020.00	1,080.00
One: Market Collector.....	900.00	960.00
One: Market Collector..... (Vacant).....	900.00	900.00
Three: Market Helpers.....	2,340.00	2,520.00
One: Market Helper (Vacant).....	780.00	780.00
Total.....	P 7,620.00	P 8,040.00

2. Contingent Expenses

Supplies and Materials.....	P 101.83	P 250.00
Illumination.....	30.60	50.00
Other Service.....	3,073.61	100.00
Total.....	P 3,206.04	P 400.00

S U M M A R Y

Total for salaries and wages.....	P 7,620.00	P 8,040.00
Total for contingent expenses.....	3,206.04	400.00
GRAND TOTAL.....	P 10,826.04	P 8,440.00

(Res. No. 93, Ord. No. 9 cont'd, Oct. 6, 1953)

OFFICE OF THE CITY ATTORNEY

	1952-1953	July 1953 + June 1954
1. <u>Salaries and Wages</u>		
One: City Attorney.....	P 3,000.00	P 4,200.00
One: Assistant City Attorney.....	2,160.00	2,160.00
One: Clerk.....	1,080.00	1,200.00
One: Clerk-Janitor Messenger.....	960.00	1,080.00
Total.....	P 7,200.00	P 8,640.00

2. <u>Contingent Expenses</u>		
Equipment.....		P 500.00
Traveling Expenses.....	P 200.00	300.00
Supplies and Materials.....	100.00	150.00
Communications.....	75.00	100.00
Total.....	P 375.00	P 1,050.00

S U M M A R Y

Total for salaries and wages.....	P 7,200.00	P 8,640.00
Total for contingent expenses.....	375.00	1,050.00
GRAND TOTAL.....	P 7,575.00	P 9,690.00

OFFICE OF THE MUNICIPAL JUDGE

1. <u>Salaries and Wages</u>		
One: Municipal Judge.....	P 3,600.00	P 4,200.00
One: Clerk of Court & City Sheriff Ex- Officio.....	1,200.00	1,320.00
One: Clerk Filer.....	1,140.00	1,200.00
Total/.....	P 5,940.00	P 6,720.00

2. <u>Contingent Expenses</u>		
Traveling Expenses.....	P 600.00	P 300.00
Supplies and Materials.....	400.00	150.00
Communications.....	200.00	50.00
Equipment.....		500.00
Total.....	P 1,200.00	P 1,000.00

S U M M A R Y

Total for salaries and Wages.....	P 5,940.00	P 6,720.00
Total for contingent expenses.....	1,200.00	1,000.00
GRAND TOTAL.....	P 7,140.00	P 7,720.00

POLICE DEPARTMENT

1. <u>Salaries and Wages</u>		
One: Chief of Police.....	P 2,400.00	P 3,600.00
One: Police Lieutenant.....	1,680.00	1,920.00
One: Chief Secret Service.....		1,680.00
One: First Sergeant.....		1,200.00
Two: Master Sergeants.....	1,200.00	2,640.00
Three: Staff Sergeants.....	4,800.00	3,600.00
Three: Sergeants.....	2,880.00	3,240.00
Eight: Corporals.....	6,439.44	8,640.00
Five: Private First Class.....	4,200.00	5,100.00
Fifty: Privates.....	31,200.00	48,000.00
Total.....	P 54,799.44	P 79,620.00

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(Res. No. 93, Ord. No. 9 cont'd, Oct. 6, 1953)

POLICE DEPARTMENT (Cont'd)

	1952-1953	July 1953 to June 1954
2. <u>Contingent Expenses</u>		
Sickpay Amortization.....	P 3,000.00	P 1,348.80
Uniform Allowance for members of the Police Department.....	3,000.00	4,000.00
Maintenance of Prisoners.....	3,000.00	2,000.00
Illumination and Power Service.....	100.00	100.00
Supplies and Materials.....	190.00	100.00
Traveling Expenses.....	400.00	500.00
Communications.....	100.00	100.00
Uniform of Prisoners.....		150.00
Total.....	P 6,790.00	P 6,950.00

3. <u>Outstanding Obligation</u>	
Commutation of vacation & sick leave.....	P 10,406.75

<u>S U M M A R Y</u>	
Total for salaries and wages.....	P 54,799.44 P 79,620.00
Total for contingent expenses.....	6,790.00 6,950.00
Total for outstanding obligation.....	10,406.75
Total.....	P 61,589.44 P 96,976.75

Vacation & sick leave accrues to Mr.
Antoni^o Reyes (Deceased) as Ex-member
of the Police Force, Next of kin,

Felisa de Reyes.....	P 130.00
Completion of the Bathroom of the City Jail.....	120.00
GRAND TOTAL.....	P 61,589.44 P 97,126.75

FIRE DEPARTMENT

1. <u>Salaries and Wages</u>		
One: Fire Chief.....	P 1,800.00	P 2,400.00
One: Sergeant.....	960.00	1,200.00
One: Clerk.....	840.00	960.00
One: Driver-Mechanic.....	840.00	900.00
One: Driver.....	840.00	900.00
Six: Firemen.....	4,680.00	5,400.00
Four: Firemen.....	2,880.00	3,360.00
Total.....	P 12,840.00	P 15,120.00

2. <u>Contingent Expenses</u>		
Repair of truck and equipment.....	P 300.00	P 400.00
Gasoline.....	400.00	500.00
Truck Tires.....		500.00
Uniform.....	320.00	450.00
Supplies and Materials.....	50.00	100.00
Communications.....		120.00
Total.....	P 1,070.00	P 2,070.00

3. <u>Outstanding Obligations</u>	
Outstanding Obligation.....	P 2,071.04

<u>S U M M A R Y</u>	
Total for salaries and wages.....	P 12,840.00 P 15,120.00
Total for contingent expenses.....	1,070.00 2,070.00
Outstanding Obligation.....	2,071.04
GRAND TOTAL.....	P 13,810.00 P 19,261.04

(Res. No. 93, Ord. No. 9, cont'd, Oct. 6, 1953)

OFFICE OF THE CITY HEALTH OFFICER

	1952-1953	July 1953 to June 1954
1. <u>Salaries and Wages</u>		
One: City Health Officer, M.D.....	P 1,750.00	P 4,200.00
One: Assistant City Health Officer, M.S..	2,280.00	2,520.00
One: Chief Sanitary Inspector, R.N.....	1,800.00	1,980.00
One: Permanent Sanitary Inspector.....	780.00	960.00
Six: Temporary Sanitary Inspector.....	4,680.00	5,040.00
One: Statistic Clerk.....	960.00	1,020.00
One: Dispensary Attendant.....	780.00	840.00
One: Civil Register Clerk.....	780.00	840.00
One: Janitor.....	780.00	840.00
One: Public Health Nurse.....		1,980.00
One: City Dentist, D. D.....		1,980.00
Five: Market Cleaners.....	3,300.00	3,900.00
Total.....	P 18,844.00	P 26,100.00

One: Dental attendant (new position)
From Sweepstakes fund allotment..... P 840.00

2. <u>Contingent Expenses</u>		
Backpay Amortization.....	P 192.00	P 153.00
Insurance.....	192.00	888.00
Supplies and Materials.....	2,100.00	1,000.00
Traveling Expenses.....	850.00	500.00
Freight, Express & Delivery Service.....	70.00	40.00
Illumination.....	70.00	200.00
Communications.....	70.00	115.00
Total.....	P 3,544.00	P 2,896.00

<u>S U M M A R Y</u>		
Total for salaries and wages.....	P 18,844.00	P 26,100.00
Total for contingent expenses.....	3,544.00	2,896.00
GRAND TOTAL.....	P 22,388.00	P 28,996.00

Cemetery Keeper..... P 660.00 P 720.00

AGRICULTURAL DEPARTMENT

1. <u>Salaries and Wages</u>		
One: City Agronomist.....	P 1,560.00	P 1,560.00
One: Asst. City Agronomist.....	960.00	1,200.00
One: Nursery Foreman.....	840.00	960.00
One: Asst. Nursery Foreman.....	840.00	900.00
One: Skilled Laborer.....	840.00	840.00
One: Laborer with carabao.....	840.00	340.00
Two: City Meat Inspector.....	1,680.00	1,220.00
Total.....	P 7,560.00	P 8,220.00

2. <u>Contingent Expenses</u>		
Backpay Amortization.....	P 153.00	P 153.00
Insurance and Gratuity.....	109.20	109.20
Supplies and Materials.....	80.00	50.00
Traveling Expenses.....	150.00	150.00
Control of Pest and Diseases.....	250.00	100.00
Illumination and Power Service.....	50.00	50.00
Communications.....	50.00	30.00
Freight, Express & Delivery Service.....		50.00
Other Service.....		100.00
Total.....	P 842.20	P 792.20

<u>S U M M A R Y</u>		
Total for salaries and wages.....	P 7,560.00	P 8,220.00
Total for contingent expenses.....	842.20	792.20
GRAND TOTAL.....	P 8,402.20	P 9,012.20

(Res. No. 93, Ord. No. 9 cont'd, Oct. 6, 1953)

AGRICULTURAL DEPARTMENT (Cont'd)

<u>MANDATORY OBLIGATIONS</u>	<u>1952-1953</u>	<u>July 1953 to June 1954</u>
Bureau of Lands-Cadastral Costs.....	P 4,141.76	P 4,141.76
RFC Loan, Market Tiendas.....	8,013.91	8,013.91
Total.....	P 12,155.67	P 12,155.67

OFFICE OF THE CITY ENGINEER1. Salaries and Wages

One: City Engineer.....	P 4,200.00
One: Building Inspector.....	1,440.00
One: Assistant Building Inspector.....	1,200.00
One: Electrical Inspector.....	1,800.00
Total.....	P 8,640.00

2. Contingent Expenses

Insurance and Gratuity.....	P 306.00
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S U M M A R Y

Total for salaries and wages.....	P 8,640.00
Total for contingent expenses.....	306.00
GRAND TOTAL.....	P 8,946.00

Total Transfer to City Intermediate School.....	P 35,074.37
Total transfer to City High School.....	6,410.80
Total.....	P 41,485.17

Total transfer to Schools.....	P 41,485.17
Total expenditures General Fund.....	288,430.93
Total.....	P 329,916.10

Outstanding Obligation incurred during the construction of the City Hall payable to Mr. Francisco T. Reyes.....	P 1,000.00
GRAND TOTAL.....	P 330,916.10

Total estimated income.....	P 332,225.53
Total expenditures.....	330,916.10
BALANCE UNAPPROPRIATED.....	P 1,309.43

NOTE:

As per Resolution of the Municipal Board, Ormoc City, the salary increases given to officials and employees will take effect on October 1, 1953 instead of July 1, 1953.

WATERWORKS FUND
(Estimated Expenditures)

1. Salaries and Wages

One: Waterworks Inspector.....	P 1,500.00
One: Billing Clerk.....	1,200.00
One: Chief Plumber.....	1,440.00
One: Plumber.....	1,200.00
One: Meter-Reader-Collector.....	1,440.00
One: Intake Watchman.....	1,200.00
One: Reservoir Chlorinator Watchman.....	1,200.00
Total.....	P 9,180.00

(Res. No. 93, Ord. No. 9, cont'd, Oct. 6, 1953)

WATERWORKS FUND (Cont'd)2. Outstanding Obligation

Mandatory Obligation.....P 11,494.00

3. Contingent Expenses

Insurance and Gratuity.....	P 126.00
Backpay Amortization.....	252.00
Wages of laborers for Repair Works.....	1,000.00
Office Supplies & Materials for Service Connection and other accessories.....	600.00
Freight and Delivery Service.....	50.00
Purchase of Water Meters.....	700.00
Total.....	P 2,728.00

S U M M A R Y

Total for salaries and wages.....	P 9,180.00
Total for contingent expenses.....	2,728.00
Total for outstanding Obligation.....	11,494.00
GRAND TOTAL FOR WATERWORKS FUND.....	P 23,402.00

Total for Waterworks Estimated Income.....	P 25,000.00
Total for Waterworks Expenditures.....	23,402.00
BALANCE UNAPPROPRIATED.....	P 1,598.00

ROAD, STREET AND BRIDGE FUND
(Estimated Income)

Casoline and Motor Vehicle Allotment.....	P 56,300.00
Internal Revenue Allotment.....	40,700.00
Real Property Tax (current year).....	5,153.00
Real Property Tax (preceding year).....	847.00
Tax on Agricultural Products.....	2,500.00
Tax on Income, Inheritance, etc.....	2,500.00
Other Revenues.....	2,000.00
Total.....	P110,000.00

MAINTENANCE REPAIRS AND IMPROVEMENT OF CITY STREETS,
CITY ROADS, BRIDGES AND CULVERTS
(Expenditures)1. Salaries and Wages

One: Gen. Bridge Foreman at P1,920.00 per annum.....	P 1,920.00
One: Shop Foreman at P1,500.00 per annum.....	1,500.00
One: Maint. Foreman District I at P1,620.00 per annum.....	1,620.00
One: Road Roller Operator at P5.50 per day for 306 days.....	1,683.00
One: Quarry Foreman for 306 days at P5.00 per day.....	1,530.00
One: Bridge Foreman for 306 days at P5.00 per day.....	1,530.00
Three: at P4.75 per day each for 306 days.....	4,360.50
One: Mechanic	
One: Grader Operator	
One: Driver-Mechanic	
Seven: at P4.50 each for 306 days.....	9,639.00
Two: Motor Vehicle Driver	
One: Warehouseman	
One: MVO Checker	
One: Fuelman-Checker	
Two: Maintenance Capataces	
Three: at P4.25 per day for 306 days.....	3,901.50

(Res. No. 93 Ord. No. 9 cont'd, Oct. 6 1953)

MAINTENANCE, REPAIRS AND IMPROVEMENT OF CITY STREETS,
CITY ROADS, BRIDGES AND CULVERTS (Cont'd)

One: Field Checker
 One: Shop Toolkeeper
 One: Laboratory & Material Control Helper
 Eighteen: at P4.00 each per day for 306 days.....P 22,032.00
 One: Asst. Rock Crusher Operator....
 One: Crane Helper Greaseman
 Thirteen: Maintenance Camineros
 Three: Street Cleaners
 One: Watchman at P4.00 for 365 days.....P 1,460.00
 Total for salaries and wages.....P 51,476.00

Amount requested (in lump-sum) for technical, semi-skilled and unskilled laborers to be employed from time to time.....P 10,000.00
 Outlay reserve for vacation and sick leave (1/12 of the wages as required by the Director of Public Works in his Circular letter, dated April 6, 1951.....P 4,290.00

2. Contingent Expenses

Insurance of Officers & Employees (For Gen. Bridge Foreman and Maintenance Foreman).....P 260.00
 Supplies and Materials.....P 20,000.00
 Total for contingent expenses.....P 20,260.00

S U M M A R Y

Total for salaries and wages.....P 51,476.00
 Amount requested (in lump-sum).....P 10,000.00
 Outlay reserve for vacation and sick leave.....P 4,290.00
 Total for contingent expenses.....P 20,260.00
 Total for Item J-27.....P 86,026.00

N J-27-6(3) GARBAGE COLLECTION AND DISPOSAL1. Wages

One: Sanitary capataz at P5.00 for 366 days.....P 1,830.00
 One: Driver at P4.50 a day for 366 days.....P 1,647.00
 Four: Garbage laborers at P4.00 a day for 366 days each.....P 5,856.00
 Total for Wages.....P 9,333.00

2. Contingent Expenses

Supplies and Materials.....P 2,235.00
 Total for Item J-27-6(3).....P 11,568.00

3. Equipment

Purchase of One(1) truck.....P 9,000.00
 Purchase of Power Scythe.....P 3,000.00
 Total for Equipment.....P 12,000.00

S U M M A R Y

Total for J-27, Maintenance, Repairs and Improvements of City Streets, City Roads and Bridges.....P 86,026.00
 Total for J-27(3) Garbage Collection & Disposal.....P 11,568.00
 Total for outstanding obligation.....
 Total for Equipments.....P 12,000.00
 Total for Roads, Street and Bridge Fund.....P 109,594.00
 Total for Roads, Streets and Bridge Fund Estimated Income.....P 110,000.00

(Res. No. 93, Ord. No. 9 cont'd, Oct. 6, 1953)

S U M M A R Y (Cont'd)

Less: Total for roads, streets and Bridge Fund
 Estimated Expenditures.....P109,594.00
 AMOUNT STILL AVAILABLE FOR APPROPRIATION.....406.00

ORMOC CITY HIGH SCHOOL FOR 1953-19541. Salaries and Wages

<u>REGULAR TEACHERS - (12) months</u>	<u>ANNUAL SALARY</u>	<u>TOTAL</u>
One: Principal at P250.00.....	P 3,000.00	P 3,000.00
Two: Teachers at P160.00.....	1,920.00	3,840.00
Thirteen: Teachers at P150.00.....	1,800.00	23,400.00
One: Clerk-Prop. Cust. at P90.00.....	1,080.00	1,080.00
Three: Student-Janitors at P10.00.....	120.00	120.00
Total.....	P 7,920.00	P 31,680.00

2. Contingent Expenses

Government Service Insurance System 3%.....	P 980.00
Retirement Fund.....	1,960.80
Rental of Buildings.....	2,000.00
Traveling Expenses of Personnel.....	200.00
Freight & Delivery Service.....	100.00
Communications.....	30.00
Illuminations.....	60.00
Supplies and Materials.....	200.00
Furniture and Equipment.....	565.59
Total.....	P 6,096.39

3. Outstanding Obligation

Salaries of teachers for the month of June 1953.....	P 1,434.41
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S U M M A R Y

Total for salaries and wages.....	P 31,680.00
Total for contingent expenses.....	6,096.39
Total for outstanding obligation.....	1,434.41
GRAND TOTAL.....	P 39,210.80

Estimated Income for the Fiscal Year 1953-1954

Aid from City Government.....	P 6,410.80
Tuition Fees of 400 students at P30.00 each.....	32,000.00
Matriculation Fees of 400 students at P2.00 each.....	800.00
Total.....	P 39,210.80

Total Estimated Income.....	P 39,210.80
Total Expenditures.....	39,210.80
Balance.....	None

PROPOSED SCHOOL BUDGET FOR ORMOC
DISTRICTS I & II FOR FISCAL YEAR
1953-1954

1. Salaries and Wages

<u>REGULAR TEACHERS:</u>	
One: City Principal at P989.40 per annum.....	P 989.40
Four: Classroom Teachers (Regular) at P1,680 /annum...	6,720.00
25 : Classroom Teachers (Temp.) at P1,680 /annum.....	41,000.00
One: Classroom Teachers (Temp.) at P1,800 /annum.....	1,800.00
25 : Classroom Teachers (Temp.) at P1,440 /annum.....	36,000.00
Total.....	P 85,509.40

(Res. No. 93, Ord. No. 9, cont'd, Oct. 6, 1953)

PROPOSED SCHOOL BUDGET FOR ORMOC
DISTRICTS I & II FOR FISCAL YEAR
1953-1954 (CONT'D)

2. Office Personnel (Office, City Supervisor)

One: Administrative Clerk at P1,320.00/ annum....	P 1,320.00
One: Record Clerk at P1,080.00 / annum.....	1,080.00
One: Clerk-Typist at P1,080.00 / annum.....	1,080.00
One: Clerk-Filer at P960.00 / annum.....	960.00
Two: Janitor-Watchman at P900.00/ annum.....	1,800.00
Total.....	P 6,240.00

3. Contingent Expenses

6% Retirement Gratuity.....	P 4,775.36
3% Government Service Insurance System.....	2,387.68
Travel Expenses of Personnel.....	100.00
Postal, Telegraph & Telephone Service.....	50.00
Freight, Express & Delivery Service.....	50.00
Supplies and Materials.....	300.00
Illumination and Power Service.....	300.00
Maintenance and Repair of Equipment.....	50.00
Total.....	P 8,013.04

4. Outstanding Obligation

Salaries of Intermediate (June, 1952 sal.).....	P 8,407.61
Rental of building (Ormoc I and II).....	798.96
Travel expenses (Mr. Timoteo Wenceslao).....	20.00
Accumulated Terminal Leave (Ormoc District II)...	756.46
Accumulated Terminal Leave (Ormoc District I)...	123.76
Offsetted absences (Mrs. Gorgonia Cañete).....	23.33
Total.....	P 10,131.02

S U M M A R Y

Total for salaries and wages.....	P 86,509.40
Total for contingent expenses.....	8,013.04
Total for salaries & wages for office personnel.	6,240.00
Total for outstanding obligation.....	10,131.02
GRAND TOTAL.....	P110,893.46

Estimated Income for the Fiscal Year 1953-54

Internal Revenue Allotment.....	P 47,259.24
Residence tax.....	6,278.46
Taxes on Agricultural Products.....	4,916.69
Taxes on Income, Inheritance & Gifts.....	5,501.50
Tuition Fees.....	11,863.20
Transfer between Funds.....	35,074.37
Total.....	P110,893.46

SECTION II.- All sums appropriated in this Ordinance for salaries and wages for the various departments and offices of the City shall be expended for the specific purposes for which appropriated and no amount appropriated for salaries and wages shall be available for the payment of contingent expenses and no amount appropriated for contingent expenses be available for the payment of salaries and wages provided that by Resolution of the Municipal Board upon the approval of the City Mayor, the City Treasurer shall take effect in the account books of the City Treasurer of such transfer or readjustment or unexpended balances from one item to another in this appropriation ordinance for the purpose of paying obligations which are expressly authorized by law.

(Res. No. 93, Ord. No. 9, cont'd, Oct. 6, 1953)

SECTION III.- The total amount appropriated in this Ordinance for the contingent expenses of any department or office of the City shall be available for the specific authority of the Board to be done by resolution duly approved by the City Mayor, for the payment of any of all items or contingent expenses pertaining to the said department or office; Provided however; that the respective appropriations herein made for the said department or office for traveling expenses of personnel shall be available for payment of such expenses as may accrue to said department or office by reason of the operation of the Travel Expense Law, Chapter XIV of the Revised Administrative Code of Nineteen Hundred and Seventeen.

SECTION IV.- This Ordinance shall take effect as of the 1st day of July, Nineteen Hundred and Fifty-Three; But salary increases take effect as of the 1st day of October, Nineteen Hundred and Fifty-Three.

SECTION V.- The net surplus of all appropriations and offices of the City shall revert to the GENERAL FUND.

SECTION VI.- Let copies of this Ordinance be furnished each to the Hon. Secretary of Finance, Manila; the Hon. Executive Secretary, Malacañan Palace, Manila; the Hon. City Mayor, Ormoc City; all Department Heads, City Government, Ormoc City and copies to be posted in public places, Ormoc City.

UNANIMOUSLY APPROVED.

I HEREBY CERTIFY to the correctness of the above quoted resolution and Ordinance.

Ramon Bantasan
RAMON BANTASAN

Secretary

APPROVED;

Inaki Larrazabal
INAKI LARRAZABAL

City Mayor

Presiding Officer

COPY FURNISHED:

The Hon. Secretary of Finance, Manila

The Hon. Executive Secretary, Malacañan Palace, Manila

The Hon. City Mayor, Ormoc City

The Department Heads, City Government, Ormoc City

The City Councilors, Ormoc City

Copies to be posted in public places, Ormoc City

ATTESTED:

Diostado T. Catingub
DIOSDADO T. CATINGUB

Secretary to the City Mayor