

Republic of the Philippines  
ORMOC CITY  
Office of the Municipal Board

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION HELD BY THE  
MUNICIPAL BOARD OF ORMOC CITY, PHILIPPINES, IN ITS SESSION HALL  
ON SEPTEMBER 17, 1955

PRESENT:

His Honor, Vicente G. Torres.....	Presiding Officer
Hon. Rafael M. Media.....	A ctg. Vice Mayor
" Guillermo T. Parrilla.....	City Councilor
" Esteban C. Conejos.....	" "
" Jorge S. Tan.....	" "
" Usualdo F. Laguitan.....	" "
" Teotimo Ocubillo.....	" "
" Alvaro I. Gutierrez.....	" "
" Cleto P. Evangelista.....	" "
" Porfirio Ayuyao.....	" "

ABSENT:

None

RESOLUTION NO. 137

WHEREAS, pursuant to the provisions of Section 9(i), Art. II of Republic Act No. 179, otherwise known as the Charter of Ormoc City, the City Treasurer submitted an estimated total income for the City of Ormoc for the fiscal year 1955-1956 in the amount of ₱360,080.00, and that the City Mayor also submitted to the Municipal Board an estimated expenditures in the amount of ₱385,080.00, proposing that an amount of ₱25,000.00 be secured as additional income in the form of budgetary loan to meet his estimated expenditures for the fiscal year;

WHEREAS, in the said estimated expenditures, the Municipal Board, after screening same, is convinced that by the elimination some of the proposed new positions and new purchases, such budgetary loan can be avoided, thus limiting the proposed expenditures to the amount of ₱360,080.00 as proposed by the City Treasurer;

WHEREAS, the Municipal Board further agreed that the Mayor's proposed loan in the amount of ₱25,000.00 should be done in a separate resolution specifying definite use for such loan;

NOW THEREFORE, the Board, on motion of Councilor Usualdo F. Laguitan, seconded by Councilor Alvaro I. Gutierrez;

BE IT RESOLVED, as is hereby resolved, to adopt:

ORDINANCE NO. V

AN ORDINANCE APPROPRIATING FUNDS FOR THE NECESSARY EXPENSES OF THE CITY GOVERNMENT OF ORMOC DURING THE PERIOD FROM JULY 1, 1955 TO JUNE 30, 1956, AND FOR OTHER PURPOSES:

BE IT ORDAINED BY THE MUNICIPAL BOARD of Ormoc City that:

SECTION 1.- The sum of SIX HUNDRED TWENTY-ONE THOUSAND, SEVEN HUNDRED TWENTY-SIX and NINETY-NINE CENTAVOS (₱621,726.99) or so much thereof as may be necessary are hereby appropriated to meet the operational expenses of the City Government of Ormoc City during the period from July 1, 1955 to June 30, 1956 for the various departments, branches or offices thereof subject to such limitations and manner as provided hereafter:



B U D G E TG E N E R A L F U N D

(Estimated Income)

REVENUE FROM TAXATION:

Internal Revenue Allotment	-	P 102,470.00
Real Prop. Tax (Cur. Year ) 1st Sem. 1956	-	40,000.00
" " " ( " " ) 2nd Sem. 1955	-	28,000.00
" " " (Pref. Year )	-	30,000.00
Residence Tax	-	7,000.00
Taxes on Agricultural Products	-	13,145.00
Franchise Tax	-	4,450.00
Weights and Measures	-	450.00
Special License Tax	-	150.00
Municipal Licenses	-	40,000.00
Taxes on Income, Inheritance and Gifts	-	9,010.00
Other Revenues (Sales of Crops)	-	150.00
T o t a l	-	P 274,825.00

INCIDENTAL REVENUE:

Penalties	-	P 4,700.00
Mining Claims	-	15.00
Building Permits	-	1,500.00
Secretary's fees	-	4,125.00
Cattle Registration fees	-	2,000.00
Marriage License fees	-	1,000.00
Fisheries	-	500.00
Rents	-	5.00
Impounding and sales of astray animals	-	300.00
Court Collections	-	650.00
Sheriffs fees	-	60.00
Other incidental revenues	-	400.00
T o t a l	-	P 15,255.00

RECEIPTS FROM OPERATIONS:

Receipts from Markets and Slaughterhouses	-	P 70,000.00
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GRAND TOTAL INCOME

-	P 360,080.00
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INCOME FROM OTHER FUNDS

<u>WATERWORKS</u> - Total for waterworks estimated income-	P 34,380.83
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ROADS AND STREETS AND BRIDGE FUNDS:

Total for Roads, Streets & Bridges Income	-	P 116,208.00
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PORTS:

Total Estimated Income	-	P 1,962.16
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ORMOC CITY INTERMEDIATE SCHOOL FUND:

Internal Revenue Allotment	-	P 51,235.00
Residence Tax	-	7,000.00
Taxes on Agricultural Products	-	7,330.00
Taxes on Income, Inheritance and Gifts	-	4,670.00
Tuition Fees	-	7,200.00
Transfer from General Fund	-	44,393.58
T o t a l	-	P 121,828.58

ORMOC CITY HIGH SCHOOL FUND:

Tuition fees Yr. I at P70.00 (155)	-	P 10,850.00
" " " II, III, IV at 80 (250)	-	20,000.00
Matriculation of 405 students at P2.00	-	810.00
Transfer from the General Fund	-	5,700.00
T o t a l	-	P 37,360.00



S U M M A R Y  
(Income)

GENERAL FUND

From Taxation	-	P 274,825.00 ✓
From Incidental Revenue	-	15,255.00
From Operations, Market & Slaughterhouses	-	70,000.00
T o t a l	-	P 360,080.00

OTHER FUNDS:

From Waterworks Collections	-	P 34,381.83
Roads, Streets and Bridges Funds	-	116,208.00
Ports	-	1,962.16
Intermediate Schools	-	121,828.58
Ormoc City High School	-	37,360.00
T o t a l	→	P 311,740.57

Total Estimated Income from All Funds	-	P 671,820.57
Less: Transfer from General to School Funds	-	50,093.58
NET INCOME FROM ALL FUNDS	-	P 621,726.99

G E N E R A L F U N D  
(General Expenditures)

OFFICE OF THE CITY MAYOR

1. Salaries and Wages:

One : City Mayor at	-	P 5,000.00
One : Vice Mayor at	-	400.00
One : Secretary to the City Mayor	-	2,280.00
One : Stenographer-Clerk	-	1,440.00
One : Clerk	-	960.00
One : Messenger-Janitor	-	900.00
One : Driver-Mechanic (P4.00) Daily Wage	-	1,440.00
T o t a l	-	P 12,420.00

2. Contingent Expenses:

Back Pay Amortization	-	P 309.10
City Mayor Commutable Allowance	-	500.00
Traveling Expenses of personnel	-	500.00
Election Expenses	-	9,000.00
Supplies and Materials	-	300.00
Office Equipment and Furnitures	-	500.00
Illumination and Power Service	-	6,000.00
Communications	-	300.00
Repair of Equipment	-	100.00
Discretionary Fund	-	3,000.00
T o t a l	-	P 20,509.10

Total Expenses, Office of the City Mayor	-	P 33,129.10
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OFFICE OF THE MUNICIPAL BOARD

1. Salaries and Wages:

One : Secretary to the Municipal Board	-	P 2,280.00
One : Senior Clerk at	-	1,380.00
One : Stenographer	-	1,440.00
One : Clerk-Messenger at	-	960.00
One : Janitor at	-	900.00
One : Vice Mayor's Per Diems	-	1,640.00
Eight: City Councilor's Per Diems	-	9,840.00
T o t a l	-	P 18,440.00

2. Contingent Expenses:

Traveling Expenses of City Councilors	-	P 700.00
Office Supplies and Materials	-	200.00
Telephone Service and Communications	-	200.00
T o t a l	-	P 1,100.00



Total Expenses, Office of the Municipal Board - P 19,540.00

OFFICE OF THE CITY AUDITOR

1. Salaries and Wages:

One : City Auditor (City's Share)	-	P	2,400.00
One : Assistant City Auditor at	-		2,400.00
One : Clerk at	-		1,320.00
Two : Audit Clerks at P1440	-		2,880.00
Two : Clerk-Checkers at P5.00 daily each (Payable from projects)	-		
Three : Clerk-Checkers at P130.00 per month each (Payable from projects)	-		
T o t a l	-	P	9,000.00

2. Contingent Expenses:

Insurance	-	P	1,195.20
Supplies and Materials	-		150.00
Traveling Expenses of personnel	-		200.00
C ommunications and other services	-		200.00
Repair of Equipment	-		50.00
Freight and delivery service	-	P	50.00
	-	P	1,845.20

Total Expenses, Office of the City Auditor - P 10,845.20

OFFICE OF THE CITY TREASURER

1. Salaries and Wages:

One : City Treasurer at	-	P	4,200.00
One : Assistant City Treasurer	-		2,400.00
One : Administrative Deputy & Cashier	-		1,800.00
One : Bookkeeper	-		1,500.00
One : Assistant Bookkeeper	-		1,440.00
One : Land Tax Clerk	-		1,200.00
One : Property Custodian	-		1,080.00
Two : Internal Revenue Clerks at P1440	-		2,880.00
One : Campaign Clerk	-		1,080.00
One : Clerk	-		1,080.00
Three: Clerks at P960.00 each	-		2,880.00
One : Clerk-Typist	-		1,080.00
One : Clerk	-		900.00
One : Messenger-Janitor	-		780.00
One : Watchman, Treasurer's Office	-		780.00
One : Clerk	-		720.00
Two : Campaign Clerks (new) at P1080	-		2,160.00
One : Paymaster at P1440 payable from projects-	-		
T o t a l	-	P	27,960.00

2. Contingent Expenses:

Backpay Amortization	-	P	1,767.69
Insurance Premiums	-		1,239.00
Travel and Transportation	-		400.00
Supplies and Materials	-		500.00
Freight and Delivery Service	-		100.00
Repair of Equipment	-		50.00
Communications	-		200.00
Other Services	-		100.00
T o t a l	-	P	4,356.69

MARKET & SLAUGHTERHOUSES:

1. Salaries and Wages:

One : Market Superintendent	-	P	1,680.00
One : Chief Market Collector	-		1,080.00
One : Market Collector	-		960.00



One : Market Collector	-	P 900.00
Four : Market Collectors at P840 each	-	<u>3,360.00</u>
T o t a l	-	P 7,980.00

2. Contingent Expenses:

Supplies and Materials	-	P 150.00
Illumination	-	100.00
Communications	-	50.00
Insurance and other services	-	<u>300.00</u>
T o t a l	-	P 600.00

S U M M A R Y  
(Treasurer's Office)

Salaries	-	P 35,940.00
Contingent Expenses	-	<u>4,956.69</u>
T o t a l	-	<u>P 40,896.69</u>

OFFICE OF THE CITY ASSESSOR1. Salaries and Wages:

One : Deputy Assessor	-	P 1,440.00
One : Ex-Officio Assessor	-	800.00
One : Assessment Clerk	-	960.00
Two : Special Deputy Assessors at P960 ea.	-	<u>1,920.00</u>
T o t a l	-	P 5,120.00

2. Contingent Expenses:

Travel and Transportation	-	P 400.00
Insurance Premiums	-	216.00
Supplies and Materials	-	200.00
Freight and Delivery Service	-	40.00
Communications	-	50.00
Other services	-	50.00
Equipment	-	<u>300.00</u>
T o t a l	-	P 1,256.00

Total Expenses, Office of the City Assessor	-	<u>P 6,376.00</u>
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OFFICE OF THE CITY ATTORNEY1. Salaries and Wages:

One : City Attorney at	-	P 4,200.00
One : Assistant City Attorney	-	2,160.00
One : Clerk	-	1,200.00
One : Clerk-Messenger	-	<u>1,080.00</u>
T o t a l	-	P 8,640.00

2. Contingent Expenses:

Traveling Expenses of personnel	-	P 200.00
Office Equipment	-	150.00
Supplies and Materials	-	150.00
Repairs	-	150.00
Communications	-	<u>150.00</u>
T o t a l	-	P 800.00

Total Expenses, Office of the City Attorney	-	<u>P 9,440.00</u>
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OFFICE OF THE MUNICIPAL COURT1. Salaries and Wages:

One : Municipal Judge at	-	P 4,200.00
One : Clerk of Court & City Sheriff	-	
Ex-Officio	-	1,320.00
One : Clerk-Filer	-	<u>1,200.00</u>
T o t a l	-	<u>P 6,720.00</u>



2. Contingent Expenses:

Traveling Expenses of personnel	-	P	200.00
Office Equipment	-		150.00
Supplies and Materials	-		150.00
Communications	-		150.00
T o t a l	-	P	650.00

3. Outstanding Obligations:

Salary differentials of the Municipal Judge for the period from May 14, 1953 to June 30, 1955 (Partial)	-	P	550.00
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Total Expenses, Office of the Municipal Judge	-	P	<u>7,920.00</u>
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POLICE DEPARTMENT1. Salaries and Wages:

One : Chief of Police	-	P	3,600.00
One : Deputy Chief of Police	-		1,800.00
One : Chief, Secret Service	-		1,680.00
Two : 2nd Lieutenants (Brevet) at P1320 ea.	-		2,640.00
One : First Sergeant	-		1,260.00
Three : Staff Sergeants at P1200 ea.	-		3,600.00
Three : Sergeants at P1140 ea.	-		3,420.00
Seven : Corporals at P1080 ea.	-		7,560.00
Five : Private First Class (Pfc) at P1020 ea.	-		5,100.00
Forty-Eight : Privates at P960. ea.	-		46,080.00
T o t a l	-	P	<u>76,740.00</u>

2. Contingent Expenses:

Uniform Allowance	-	P	3,000.00
Maintenance of Prisoners	-		3,000.00
Back Pay Amortization	-		1,348.80
Traveling Expenses of Personnels	-		169.20
Telephone and Communications	-		150.00
Office Supplies	-		100.00
Purchase of Firearms	-		1,746.00
Office Equipments	-		300.00
T o t a l	-	P	<u>9,814.00</u>

3. Outstanding Obligations:

Unpaid travel expenses of Cpl. A. Celedio, Pat. F. Montederamos and Pat. M. Capuyan	-	P	84.00
Unpaid wages of Det. Timoteo Sabandeja	-		64.00
Unpaid salary of Sgt. V. Donaire & A. Celedio	-		195.00
Life Insurance	-		8.40
Insurance Retirement	-		47.40
T o t a l	-	P	<u>398.80</u>

Total Expenses, Police Department	-	P	<u>86,952.80</u>
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FIRE DEPARTMENT1. Salaries and Wages:

One : Chief	-	P	2,400.00
One : Sergeant	-		1,200.00
One : Clerk	-		960.00
One : Driver-Mechanic	-		900.00
One : Driver	-		900.00
Six : Firemen at P900 ea.	-		5,400.00
Four : Firemen at P840. ea.	-		3,360.00
T o t a l	-	P	<u>15,120.00</u>



2. Contingent Expenses:

Additional Equipment and Fire Fighting Apparatus-P	2,000.00
Repair of garage and Fire Department Hq.	400.00
Repair of trucks	600.00
Gasoline	300.00
Supplies and Communications	50.00
Office Equipment	100.00
Uniforms	400.00
Telephone Service	120.00
T o t a l	P 3,970.00

Total Expenses, Fire Department - P 19,090.00

CITY HEALTH DEPARTMENT

1. Salaries and Wages:

One : City Health Officer	P 4,200.00
One : Assistant City Health Officer	2,520.00
One : Chief, Sanitary Inspector	1,980.00
One : Sanitary Inspector	960.00
Six : Sanitary Inspectors at P840. ea.	5,040.00
One : Statistics Clerk	1,200.00
One : Dispensary Attendant-Sanitary Insp.	840.00
One : Civil Registrar	840.00
One : City Dentist	1,920.00
One : Dental Helper	840.00
One : Janitor	840.00
One : Cemetery Keeper	720.00
Five : Market Cleaners at P720.00 ea.	3,600.00
T o t a l	P 25,500.00

2. Contingent Expenses:

Back Pay Amortization	P 144.00
Life Insurance	189.00
Retirement	546.00
Medical Equipment as Syringes, needles, hypo.etc.-	200.00
Medical Supplies & Materials including P696.00- 1954-1955 overdraft	1,196.00
Traveling Expenses of Personnel	500.00
Office Supplies	100.00
Repair of Equipment	50.00
Repair of Building	50.00
Communications	50.00
Telephone Service & 1954-1955 overdraft	165.00
Unpaid 1954 Salaries of A. Parrilla	42.41
" " " " A. Dequigco	42.41
" " " " R. Torralba	32.50
" " " " B. Capillanes	32.50
" " " " E. Matres	42.41
" " " " G. Codilla	42.41
" " " " G. Cortina	30.61
" " " " S. Gindoy	65.00
T o t a l	P 3,520.25

3. Outstanding Obligations

Unpaid traveling expenses of personnel, 1954-1955	P 92.97
Mr. Puray's traveling expenses(1954-'55)	7.77
T o t a l	P 100.74

Total Expenses, City Health Department - P 29,120.99



OFFICE OF THE CITY AGRONOMIST1. Salaries and Wages:

One : City Agronomist	-	P 1,560.00
One : Assistant City Agronomist	-	960.00
One : Nursery In-Charge	-	960.00
One : Nursery Assistant	-	840.00
Two : Meat Inspectors at P960.00 ea.	-	1,920.00
One : Skilled Laborer at	-	840.00
One : Laborer with Carabao	-	840.00
T o t a l	-	P 7,920.00

2. Contingent Expenses:

Back Pay Amortization	-	P 153.00
Insurance and Gratuity	-	168.00
Office Supplies and Stationaries	-	100.00
Traveling Expenses	-	200.00
Control of Pests and Diseases	-	150.00
Equipments and Expenses thereto	-	280.00
Communications	-	50.00
Repair of Nursery Cottage	-	100.00
T o t a l	-	P 1,201.00

3. Outstanding Obligations:

Salary Differentials of Mr. E. Cortes from October 17, 1953 to June 30, 1954	-	P 169.67
Traveling Expenses of Mr. E. Cortes from February to June, 1954	-	43.15
T o t a l	-	P 212.82

Total Expenses, Office of the City Agronomist - P 9,333.82

OFFICE OF THE CITY ENGINEER1. Salaries and Wages:

One : City Engineer	-	P 4,200.00
One : Building Inspector	-	1,440.00
One : Electrical Inspector	-	1,800.00
T o t a l	-	P 7,440.00

2. Contingent Expenses:

Life Insurance Premiums	-	P 42.00
Retirement Gratuity	-	210.00
T o t a l	-	P 7,692.00

WATERWORKS BUDGET1. Income:

From 500 Residential Connections at 30 Cu. m. per month average	-	P 18,000.00
From 50 Commercial connections at 70 cu.m. per month average each	-	4,200.00
From waterworks unappropriated surplus	-	6,222.69
From rentals of water-meters collectible from previous years	-	5,959.14
T o t a l Income	-	P 34,381.83

2. Expenses:(a) Salaries of Personnels:

One : Waterworks Superintendent	-	P 2,400.00
One : Collector	-	1,440.00
One : Chief Plumber	-	1,320.00
One : Billing Clerk	-	1,200.00
One : Plumber	-	1,200.00
One : Meter-Reader	-	1,200.00



One : Maintenance Inspector	-	P 960.00
One : Reservoir Watchman-Chlorinator	-	960.00
One : Intake Watchman at Mahayag	-	960.00
One : Watchman-Chlorinator at Ahag	-	840.00
T o t a l	-	P 12,480.00

(b) Contingent Expenses:

4% Reserved Outlay for depreciation	-	P 880.00
Sundries for freight, travel, communications, delivery & other services	-	1,000.00
Life Insurance	-	124.80
Retirement Gratuity	-	748.80
Back Pay Amortization	-	252.00
Wages of laborers for repairs	-	1,100.00
Materials for emergency repairs	-	400.00
Office Supplies and Materials for services	-	720.00
Miscellaneous equipments	-	270.00
Purchase of HTH (Chlorine)	-	650.00
Outlay for credit leaves	-	1,000.00
Printing forms such as water-meter cards, billing, etc.	-	110.00
Fees Payable to Public service Comm.	-	100.00
Purchase of typewriter & adding machines	-	1,200.00
Purchase of two bicycles	-	300.00
Construction of Waterworks Office Bldg.	-	1,300.00
Purchase of two filing Cabinets	-	350.00
Purchase of Water-meters	-	2,200.00
Laying out pipes, construction of chlorinating unit at Ahag Springs and repair and improvement of the existing reservoir	-	2,200.00
Lighting	-	72.00
T o t a l	-	P 15,017.60

(c) Mandatory Obligations:

RFC Loan Amortization	-	P 4,076.10
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S U M M A R Y

Income	-	P 34,381.83
Expenses:		
Salaries	-	P 12,480.00
Contingent	-	15,017.60
Mandatory	-	4,076.10
Unappropriated Balance, Waterworks	-	<u>31,473.70</u>
		<u>-P 2,808.13</u>

BUDGET FOR ROADS, STREETS AND BRIDGE FUNDS

Total Income	-	P 116,208.00
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1. Personal Services:

(a) Salaries and Wages:	-	P 37,768.00
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2. Maintenance and Other Operating Expenses:

(a) Office Supplies & Materials		
Road & Bridge Materials	-	P 10,342.24
Fuel and other Oils	-	7,500.00
Repair and Equipment	-	5,000.00
(b) Traveling Expenses of Personnels		
Per Diems and Traveling Expenses	-	1,000.00
Transportation	-	500.00
(c) Fixed Charges		
Life Insurance	-	397.60
Retirement Insurance Gratuity	-	1,386.08



Outlay for leave credits	-	P 314.00
(d) Sundry Expenses		
Lump sum for skilled and semi-skilled laborers to be employed from time to time	-	3,321.07
Investigation and Survey	-	<u>2,000.00</u>
T o t a l	-	P 31,761.07

3. Capital Outlay:

(a) Purchase of one dump truck	-	P 11,500.00
(b) Purchase of one wagon IH	-	7,000.00
(c) Repair and construction of Motor Pool	-	<u>4,000.00</u>
(d) Purchase of One Watchman Clock	-	500.00
(e) Rental of Shovel Leader	-	<u>5,300.00</u>
(f) Rental of one grader	-	<u>6,200.00</u>
T o t a l	-	P 34,500.00

Total for personal services	-	P 37,768.00
Total for Maintenance and Operating Expenses	-	31,761.07
Total for Capital Outlay	-	<u>34,500.00</u>
Total Expenses	-	<u><u>P 104,029.07</u></u>

GARBAGE COLLECTION AND DISPOSAL1. Wages:

Garbage Gang	-	P 9,307.50
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2. Contingent Expenses:

Supplies and Materials	-	P 2,095.80
Leave Credits	-	<u>775.63</u>
T o t a l	-	P 12,178.93

Total Income for Road, Streets and Bridge Funds	-	P 116,208.00
Less:		
Total Expenses	-	<u>P 116,208.00</u>
B a l a n c e		P 0,000.00

P O R T W O R K S

1. Estimated Income from Portworks	-	P 1,962.16
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2. Expenditures:

Salary of Wharfinger	-	P 1,440.00
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3. Contingent Expenses:

Life Insurance	-	P 14.40
Retirement Insurance Gratuity	-	86.40
Outlay for Leave Credits	-	<u>120.00</u>
T o t a l		P 1,660.80

Unappropriated Balance	-	<u><u>P 301.36</u></u>
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ORMOC CITY INTERMEDIATE SCHOOL BUDGET  
(Fiscal Year 1955-1956)

1. Total Income, please refer to page two - P 121,828.58

2. Expenditures:

(a) Teachers Salaries and Wages:

One : Principal Teacher (City's Share)	-	P 1,380.00
One : Classroom Teacher	-	1,800.00
24 : Classroom Teachers at P1680 ea.	-	40,320.00
2 : Classroom Teachers at P1440 ea.	-	2,880.00
21 : Classroom Teachers at P1200 ea.	-	25,200.00

Office Personnel

One : Administrative Clerk	-	P 1,320.00
One : Record Clerk	-	1,080.00
One : Clerk-Typist	-	900.00
One : Watchman	-	900.00

T o t a l (Salaries) - P 75,780.00

(b) Contingent Expenses:

6% Retirement and Gratuity	-	P 4,669.20
3% Insurance Premiums	-	2,334.60
Traveling Expenses of Supervisors	-	450.00
Telephone Service	-	120.00
Supplies and Materials	-	100.00
Illumination and Power Service	-	120.00
Communications	-	50.00
Freight and Delivery Service	-	50.00
Repair of Buildings	-	300.00
Repair of Equipments	-	100.00

T o t a l (Contingent)- P 8,293.80

(c) Outstanding Obligations:

Unpaid salaries of Intermediate teachers and personnels from April to June, 1954	-	P 20,566.80
Life Insurance	-	223.00
Retirement Insurance Premiums	-	484.00
Unpaid salaries of Int. Teachers and Office Personnels, June 13 to 30, 1955-	-	15,428.62
Unpaid salary of Mrs. Boyers in 1954 and in June 13 to 30, 1955	-	509.33
Unpaid salary of Mrs. S. Paradela from June 13 to 30, 1955	-	135.19
Unpaid salary of Mr. Arcayan, July, Aug. & September 1954	-	330.00
House rental of Mrs. Olorvida, (Punta)	-	77.04
T o t a l (Outstanding Obligation)	-	P 37,754.78

S U M M A R Y

Total Income - P 121,828.58

Total Expenses:

Salaries and Wages	- P75,780.00	
	8,293.80	
	<u>37,754.78</u>	-
Unappropriated Balance	-	P 121,828.58
		P 0,000.00



ORMOC CITY HIGH SCHOOL BUDGET  
(Fiscal Year 1955-56)

1. Income

Tuition Fees of 405 students:	
155 Yr. I at P70.00	P 10,850.00
250 Yr. II, III & IV at P80.00	20,000.00
405 students Matriculation at P2.00	810.00
Aid from the City Government	5,700.00
T o t a l	P 37,360.00

2. Expenditures:

(a) One : Regular Teacher & Actg. Principal	P 2,160.00
Twelve: Temp. Teachers at P1800 ea.	21,600.00
Office Personnel	
One : Clerk-Property Custodian	1,200.00
Four : Student-Janitors at P120.00 ea.	480.00
T o t a l	P 25,440.00

3. Contingent Expenses:

Government Ins. System 1% & 3%	P 600.00
Retirement Ins. Premium - 4%	1,051.20
Traveling Expenses of Personnel	30.00
Illumination and power service	36.00
Postal & Telegraph Service	10.00
Supplies and Materials	60.00
Furniture and Equipments	50.00
Rentals of Buildings	1,500.00
Water	30.00
Purchase of Physics Equipment	1,000.00
Purchase of Library Books	486.00
Purchase of Athletic Equipments	324.00
Reserve for "drop outs"	1,583.00
T o t a l	P 6,760.20

4. Mandatory Obligations:

Sal. Miss Cotiangco, Nov. 2, 1953 to June 12, 1954	P 518.00
Sal. Mr. L. T. Sanchez, July 28, 1952 to June 14, 1953	1,589.36
Sal. Miss J. Eamiguel, Aug. 1, 1952 to June 17, 1953	1,533.33
Prop. Va. Sal. Adj. of Mrs. V. Bandalan (Partial) for May, 1952	81.70
Partial Salaries of 3 teachers and 2 students-Janitors for May & June, 1954	900.00
Partial Prop. Vac. Sal. of Mr. Carlos Petilla from May 2, 1954 to June 12, 1954	160.00
Partial Diff. pay of Miss C. Palang from P1920 to P2160 - 1954	93.94
Partial Vac. Pay of Mrs. C. Malubay for May, 1952	60.00
Partial Vac. Sal. of Mrs. A. P. Madriaga for June, 1952	70.00
Partial Vac. Sal. of Mrs. A. Beringuel for May, 1952	40.00
Partial Vac. Sal. of Miss Liwayway Z. Advincula from October 1 to 25, 1954	113.47
T o t a l	P 5,169.80

Total for salaries and wages	P 25,440.00
Total for Contingent Expenses	6,760.20
Total for Mandatory Obligations	5,169.80
T o t a l	P 37,360.00



R E C A P I T U L A T I O N  
(General Fund)

Total Income, See page 2 - P 360.080.00

Expenditures:

1. Salaries:

Office of the City Mayor	-	P 12,420.00
Office of the Municipal Board	-	18,440.00
Office of the City Auditor	-	9,000.00
Office of the City Treasurer	-	35,940.00
Office of the City Assessor	-	5,120.00
Office of the City Attorney	-	8,640.00
Office of the Municipal Judge	-	6,720.00
Office of the Police Department	-	76,740.00
Fire Department	-	15,120.00
Office of the City Health Officer	-	25,500.00
Office of the City Agronomist	-	7,920.00
Office of the City Engineer	-	7,440.00
T o t a l	-	P 229,000.00

2. Contingent Expenses:

Office of the City Mayor	-	P 20,509.10
Office of the Municipal Board	-	1,100.00
Office of the City Auditor	-	1,845.20
Office of the City Treasurer	-	4,956.69
Office of the City Assessor	-	1,256.00
Office of the City Attorney	-	800.00
Office of the City Judge	-	650.00
Office of the Police Department	-	9,814.00
Fire Department	-	3,970.00
Office of the City Health Department	-	3,520.25
Office of the City Engineer	-	252.00
Office of the City Agronomist	-	1,201.00
T o t a l	-	P 49,874.24

3. Outstanding Obligations:

Office of the Municipal Judge	-	P 550.00
Police Department	-	398.80
Office of the City Health Officer	-	100.74
Office of the City Agronomist	-	212.82
Employees Salaries, June 16 to 30, 1955	-	3,172.50
T o t a l	-	P 4,434.86

4. To Complete New Market Building

- P 2,000.00

5. Mandatory Obligations:

Insurance Premiums of Public Market	-	P 2,539.06
RBC Loan	-	8,013.91
Amortization for retirement gratuity	-	1,000.00
Ormoc Electric Light Company	-	1,867.33
Repair of Jail	-	300.00
T o t a l	-	P 13,720.30

6. Transfer of Funds:

Aid to Puericulture Center	-	P 2,000.00
Aid to City Intermediate School	-	44,393.58
Aid to Ormoc City High School	-	5,700.00
T o t a l	-	P 52,093.58

SUMMARY OF EXPENDITURES

Salaries	-	P 229,000.00
Contingent Expenses	-	49,874.24
Outstanding Obligations	-	4,434.86
Market Completion	-	2,000.00
Mandatory Obligations	-	13,720.30
Transfer of Funds	-	52,093.58
T o t a l	-	P 351,122.98



Total Income, General Fund	P 360,080.00
Total Expenditures, General Fund	351,122.98
Unappropriated Balance, General Fund	- P 8,956.02

### R E C A P I T U L A T I O N (Other Funds)

Total Estimated Income from other funds - P 311,740.57

Expenditures:

Waterworks Fund	- P 31,473.70
Roads & Bridges Fund	- 116,000.00
Portworks	- 1,660.00
City Intermediate Fund	- 122,231.98
Ormoc City High School Fund	- 37,360.00
T o t a l	- P 308,725.68

### S U M M A R Y

TOTAL ESTIMATED INCOME, OTHER FUNDS - P 311,740.57

TOTAL EXPENDITURES - 308,725.68  
UNAPPROPRIATED BALANCE P 3,014.89

SECTION II.-All sums appropriated in this Ordinance for salaries and wages for the various departments and offices of the City Government shall be expended for the specific purposes for which they are appropriated and no amount appropriated for salaries and wages shall be available for the payment of contingent and other expenses or vice versa; provided however, that by Resolution of the Municipal Board upon the approval of the City Mayor, the City Treasurer shall enter in the account books of the City Treasurer such transfer or readjustment or unexpended balances from one item to another in this appropriation Ordinance for the purpose of paying obligations which are expressly authorized by law.

SECTION III.- The total amount appropriated in this Ordinance for the contingent expenses of any department or office of the City Government shall be available for the specific authority of the Board to be done by Resolution duly approved by the City Mayor, for the payment of any or all items or contingent expenses pertinent to the said department or office; provided however, that the respective appropriations herein made for the said department, or office for traveling expenses of personnel shall be available for payment of such expenses as may accrue to said department or office by reason of the operation of the Revised Administrative Code of Nineteen Hundred and Seventeen.

SECTION IV.- This Ordinance shall take effect as of the 1st day of July, Nineteen Hundred and Fifty-Five, A.D., except new positions and that of the dental helper which shall take effect upon approval of this budget by the Secretary of Finance.

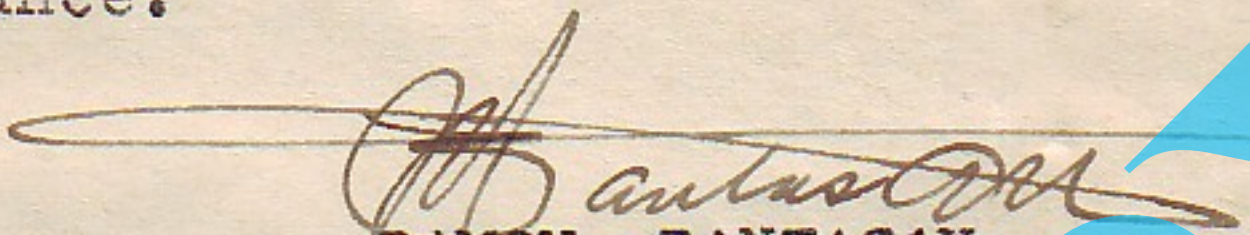
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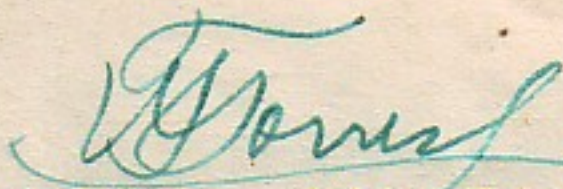
SECTION V. - Let copies of this Ordinance be furnished each to the Hon. Secretary of Finance, Manila; the Hon. Executive Secretary, Malacañang, Manila; the Hon. City Mayor, Ormoc City, and all department heads, Ormoc City; and copies to be posted in public places, Ormoc City.

CARRIED, eight in favor and Vice-Mayor Rafael M. Mejia abstained.

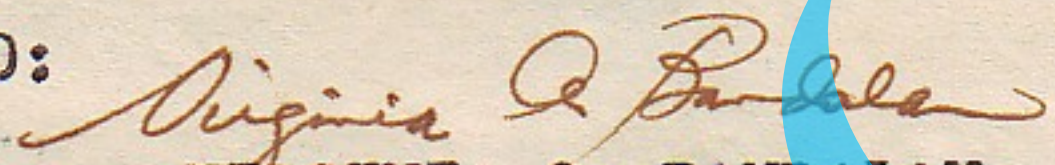
I HEREBY CERTIFY to the correctness of the above-quoted resolution and ordinance.

  
RAMON BANTASAN  
Secretary

APPROVED:

  
VICENTE G. TORRES  
Actg City Mayor  
Presiding Officer

ATTESTED:

  
VIRGINIA O. BANDALAN  
Secretary to the City Mayor