

Ordinary 1960

Republic of the Philippines
MUNICIPAL BOARD
ORMOC CITY
Office of the Secretary

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE MUNICIPAL BOARD OF ORMOC CITY, PHILIPPINES, HELD IN ITS SESSION HALL ON SEPTEMBER 23, 1960

PRESENT:

Hon. Rafael M. Mejia,	Vice Mayor, Presiding Officer
Hon. Francisco D. Aviles,	City Councilor
Hon. Benjamin T. Pongos,	City Councilor
Hon. Guillermo T. Parrilla,	City Councilor
Hon. Marceline S. Conopio,	City Councilor
Hon. Francisco D. Abas,	City Councilor
Hon. Teotimo Ocubillo,	City Councilor
Hon. Asuncion C. Omega,	City Councilor

ABSENT:

Hon. Jesus B. Lladoc,	City Councilor
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RESOLUTION NO. 194 - *amended by Res. no. 16 S. 1961*

"WHEREAS, the City Treasurer, this City, has estimated a probable income from the General Fund of the City for the fiscal year 1960-1961 the sum of Four Hundred Eighty-One Thousand One Hundred Fifty Pesos (P481,150.00) which this Body has made the basis in the preparation of the current annual budget;

"WHEREAS, the budget submitted by the Honorable City Mayor to this Body was referred to the Board Committee on Finance with a view to accomplishing for consideration of the Board, a balanced budget; and

"WHEREAS, the Committee on Finance has submitted a balanced budget, whereby the sixty-five (65%) percentum authorized for expenditures for salaries and wages of officials and employees of the city has not even been reached, although the amount intended for reserve is less than the requirement, the increase in salaries and creation of new positions notwithstanding;

"NOW, THEREFORE, the Board, on motion of Councilor Parrilla, seconded by Councilor Ocubillo;

"RESOLVED, as it is hereby resolved, to adopt:

ORDINANCE NO. 10

AN ORDINANCE APPROPRIATING FUNDS FOR THE NECESSARY EXPENSES OF THE CITY GOVERNMENT OF ORMOC DURING THE PERIOD FROM JULY 1, 1960, TO JUNE 30, 1961, AND FOR OTHER PURPOSES.

BE IT ORDAINED by authority of the Municipal Board of Ormoc City pursuant to the provisions of Republic Act 179 as amended by Republic Act 429, That:

SECTION 1. The following sums or so much thereof as may be necessary are hereby appropriated out of any funds in the City Treasury not otherwise appropriated to meet the operational expenses of the City Government of Ormoc City during the period from July First, Nineteen Hundred and Sixty, to June Thirtieth, Nineteen Hundred and Sixty-One, for the various departments, branches or offices thereof, subject to such limitations and manner as provided hereafter:

B U D G E T

G E N E R A L F U N D
(Estimated Income)

Sources of Collections

REVENUE FROM TAXATION:

Internal Revenue Allotment	₱109,070.00
Real property tax (current year)	45,000.00
Real property tax (current year)	55,000.00
Real property tax (preceding years)	35,000.00
Residence tax	10,080.00
Taxes on agricultural products	15,400.00
Franchise tax	7,350.00
Weights and measures	220.00
Municipal licenses	65,000.00
Taxes on income, inheritance and gifts	22,100.00

INCIDENTAL REVENUE:

Penalties (Real property)	4,600.00
Penalties (weights and measures)	50.00
Penalties (municipal license)	250.00
Fines and surcharges (forest laws)	20.00
Building permit fees	1,050.00
Secretary's fees	4,000.00
Cattle registration fees	3,620.00
Marriage license fees	810.00
Fisheries	100.00
Impounding and sales of astray animals	30.00
Court collections	400.00
Sheriff's fees	50.00
Other incidental revenues	2,800.00
Garbage collections	1,000.00
Berthing fees	3,150.00

RECEIPTS FROM OPERATIONS:

Receipts from markets and slaughterhouse	95,000.00
T O T A L	₱481,150.00

INCOME FROM OTHER FUNDS

ROADS, STREETS AND BRIDGE FUND:

Internal Revenue Allotment	₱ 54,535.00
Taxes on agricultural products	6,615.00
Taxes on income, inheritance and gifts	10,273.00
T O T A L	₱ 71,423.00

ORMOC CITY INTERMEDIATE SCHOOL FUND:

Internal Revenue Allotment	₱ 54,535.00
Residence tax	10,080.00
Taxes on agricultural products	8,820.00
Taxes on income, inheritance and gifts	11,345.00
Tuition fees:	
District I	₱ 7,328.00
District II	3,120.00
Transfer from the city general fund	10,448.00
T O T A L	(30,919.40)
	₱126,147.40

ORMOC CITY HIGH SCHOOL FUND:

Tuition Fees:

90 First Year Students at ₱70 each	₱ 6,300.00
160 Second Year, Third Year and Fourth Year Students at ₱80.00 each	12,800.00
Matriculation fess of 250 students at ₱2.00 each	500.00
Transfer from the City General Fund	(9,646.00)
Total	₱ 29,246.00

SUMMARY OF INCOME

GENERAL FUND:

Revenue from taxation	₱364,220.00
Incidental revenue	21,930.00
Receipts from operation	95,000.00
	₱481,150.00

OTHER FUNDS:

Roads, Streets & Bridges Fund	₱ 71,423.00
Ormoc City Intermediate School Fund.	95,228.00
Ormoc City High School Fund	19,600.00
	186,251.00

GRAND TOTAL INCOME FROM ALL FUNDS ₱647,401.00

G E N E R A L F U N D
(General Expenditures)

OFFICE OF THE CITY MAYOR

1. Salaries and Wages:

The City Mayor	₱ 6,000.00
One : Secretary to the City Mayor	2,700.00
One : Technical Assistant (new) at ₱1200 per annum, effective October 1, 1960	900.00
One : Clerk-Steno-grapher	1,440.00
One : Clerk	1,020.00
One : Agricultural Adviser & Fertilizer In-Charge ..	1,440.00
One : Messenger-Janitor	1,020.00
One : Driver-Mechanic	1,440.00
One : City Veterinarian (new) at ₱1800 per annum, effective January 1, 1961	900.00
One : General Service Clerk (new) at ₱1200 per annum, effective October 1, 1960	900.00
Total	₱ 17,760.00

2. Contingent Expenses:

City Mayor's Commutable Allowance	₱ 1,000.00
Traveling expenses	1,000.00
Office equipment and furniture	300.00
Supplies and materials	300.00
Illumination and power service	8,500.00
Communications and telephone service	550.00
Insurance and retirement premiums	216.00
Repair of equipment	100.00
Maintenance of City Mayor's car	1,000.00
Discretionary Fund	6,000.00
Manitenance of office bicycle	50.00
Total	₱ 19,016.00

3. Outstanding Obligations:

Salary difference of Mr. Lucas de Loyola	₱ 300.00
Salary difference of Mr. Victoriano de Loyola	30.00
Aid to Court of First Instance, Branch V	2,500.00
Total	₱ 2,830.00

CITY LIBRARY
(Under the Office of the City Mayor)

1. Salaries and Wages:

One : Municipal Librarian	₱ 1,440.00
One : Janitor-Messenger (new) at ₱960.00 per annum, effective October 1, 1960	720.00
Total	₱ 2,160.00

2. Contingent Expenses:

Subscription to periodicals	₱ 250.00
Office supplies and materials	50.00
Communications	50.00
Traveling expenses	50.00
Freight and delivery	50.00
New International Webster's Dictionary	180.00
Cabinets	100.00
Other services (repairs & bookbinding)	50.00
Total	₱ 780.00

OFFICE OF THE MUNICIPAL BOARD

1. Salaries and Wages:

The Vice Mayor and Presiding Officer of the Board .	₱ 4,800.00
8 : City Councilors at ₱3,000.00 per annum, each.	24,000.00
One : Secretary to the Board	2,700.00
One : Senior Clerk (from ₱2,040.00)	2,100.00
One : Stenographer (from ₱1,680.00)	1,740.00
One : Records and File Clerk (new) at ₱1080 per annum, effective October 1, 1960	810.00
One : Messenger-Clerk (from ₱1,020.00)	1,140.00
One : Janitor (from ₱1,020.00)	1,140.00
Total ..	₱38,430.00

2. Contingent Expenses:

Traveling expenses	2,000.00
Insurance and retirement premiums	356.40
Office supplies and materials	500.00
Office equipment	1,000.00
Purchase of typewriter	800.00
Repair of equipment	300.00
Steel cabinets "ARCO" -72" x 36" x 18"	400.00
Telephone service and communications	300.00
Other services	500.00
Allowance for bicycle	50.00
Roofing and walling of azotea	3,500.00
For installing wires from the City Hall to radio station DYOR	170.00
Total	₱ 9,876.40

3. Outstanding Obligations:

Salary difference of Mr. Ramon Bantagan	₱ 420.00
Repair of Office of the Register of Deeds	700.00
Telephone service, Office of Register of Deeds	144.00
To the NaWaSa for water consumption at Bantigue ...	65.00
Total	₱ 1,329.00

OFFICE OF THE CITY AUDITOR

1. Salaries and Wages:

One : City Auditor at ₱5,100.00 per annum, 1/2 payable from national funds	₱ 2,550.00
One : Assistant City Auditor (from ₱3,480.00)	3,600.00
One : Clerk (from ₱1,440.00)	1,500.00
One : Clerk	1,380.00
One : Typist	1,080.00
One : Janitor-Messenger (from ₱1,020.00)	1,080.00
Two : Clerk-checkers at ₱6.00 per day, payable from projects in which engaged.	
Three : Clerk-checkers at ₱5.00 per day, payable from projects in which engaged.	
Total	₱ 11,190.00

2. Contingent Expenses:

Retirement gratuity	₱ 301.50
Insurance premiums	105.00
Office supplies and materials	300.00
Traveling expenses	600.00
Communications and telephone service	200.00
Repair of equipment	50.00
Freight and delivery service	50.00
Total	₱ 1,606.50

3. Outstanding Obligations

Salary difference of Mr. Valentin Halasan	₱ 320.10
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OFFICE OF THE CITY TREASURER

1. Salaries and Wages:

One : City Treasurer	₱ 5,100.00
One : Assistant City Treasurer (from ₱3,480.00)	3,600.00
One : Administrative Deputy (from ₱2,040.00)	2,160.00
One : Bookkeeper (from ₱1,560.00)	1,680.00
One : Assistant Bookkeeper (from ₱1,500.00)	1,560.00
One : Land Tax Clerk (from ₱1,320.00)	1,440.00
One : Property Custodian (from ₱1,140.00)	1,200.00
One : Internal Revenue Clerk (from ₱1,500.00)	1,560.00
One : Internal Revenue Clerk (from ₱1,260.00)	1,320.00
One : Campaign Clerk (from ₱1,200.00)	1,260.00
Two : Campaign Clerks (each from ₱1,020) at ₱1,080 .	2,160.00
One : Clerk (from ₱1,140.00)	1,200.00
Three : Clerks (each from ₱1,020.00) to ₱1,080 p.a. ea.	3,240.00
One : Clerk-typist (from ₱1,140.00)	1,200.00
One : Paymaster (from ₱1,680.00)	1,740.00
Two : Clerks (each from ₱1,120.00) at ₱1,080 p.a. ea.	2,160.00
Three : Campaign Clerks (new) at ₱1,020 p.a. each	2,295.00
(effective October 1, 1960)	
One : Janitor-Messenger (from ₱1,020.00)	1,080.00
One : Watchman (from ₱1,020.00)	1,080.00
Total.....	₱ 37,035.00

2. Contingent Expenses:

Backpay Amortization	₱ 1,767.60
Insurance and retirement premiums	1,072.20
Travel and transportation	1,000.00
Supplies and materials	1,000.00

2. Contingent Expenses: con'd.

Freight and delivery service	₱ 200.00
Repair of equipment	200.00
Illumination and power service	80.00
Communications	500.00
Other services	200.00
Retirement gratuity of retired employees	1,500.00
Vacation and sick leave earned	1,500.00
Purchase of one storage cabinet	250.00
Purchase of one mimeographing machine	500.00
Purchase of one adding machine	650.00
Total	₱10,419.89

3. Outstanding Obligation:

Contractual obligation to GSIS for retirement benefits due and payable to retired city employees ..	₱ 3,245.40
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AGRICULTURAL AND LIVESTOCK INSPECTION

1. Salaries and Wages:

Two : Meat Inspectors (each from ₱1,080) at ₱1140 per annum each	₱ 2,280.00
One : Skilled laborer-watchman (Nursery at Cagbuhangin), from ₱840.00	900.00
Total	₱ 3,180.00

2. Contingent Expenses:

Traveling expenses for Meat Inspectors	₱ 100.00
Supplies and materials for Meat Inspectors	30.00
Maintenance of Nursery (other services)	100.00
Total	₱ 230.00

MARKET AND SLAUGHTERHOUSE

1. Salaries and Wages:

One : Market Superintendent (from ₱1,800.00)	₱ 1,920.00
One : Chief Market Collector (from ₱1,260.00)	1,380.00
One : Market Collector (from ₱1,140.00)	1,200.00
Five : Market Collectors (each from ₱1,080) at ₱1140. ..	5,700.00
Three : Market Collectors (each from ₱960) at ₱1020 ..	3,060.00
Two : Market Collectors (Valencia) each at ₱720.00 ..	1,440.00
Total	₱14,700.00

2. Contingent Expenses:

Insurance premiums on market buildings	₱ 5,000.00
Amortization on new loan from DBP (principal & int.) ..	16,032.42
Supplies and materials	150.00
Illumination and power service	100.00
Communication and telephone service	150.00
Other services	100.00
Total	₱21,532.42

3. Outstanding Obligations:

To the NaWaSa for water consumption (slaughterhouse). ₱	119.75
To the NaWaSa for water consumption (public market). ..	110.00
Total	₱ 229.75

4. Capital Outlays:

a. For the construction of fish stalls (pasungan) ..	₱ 2,000.00
b. For the construction of meat stalls	2,000.00
c. For the construction of market office	4,000.00
d. For the construction of public toilet (market) ..	3,000.00
Total	₱11,000.00

OFFICE OF THE CITY ASSESSOR

1. Salaries and Wages:

One : City Assessor	P 4,500.00
One : Special Deputy Assessor (from P1,260.00)	1,380.00
One : Special Deputy Assessor (from P1,080.00)	1,200.00
One : Assessment Clerk (from P1,020.00)	1,200.00
One : Clerk-typist (from P960.00)	1,020.00
Two : Special Deputy Assessors (each from P960.00) at P1,020.00 per annum, each	2,040.00
Total	P 11,340.00

2. Contingent Expenses:

Supplies and materials	P 300.00
Equipment and furniture	300.00
Repair of equipment	100.00
Communications and telephone service	200.00
Traveling expenses	3,000.00
For revision of assessment	2,000.00
Gasoline allowance of the City Assessor	300.00
Purchase of books and references	150.00
Total	P 6,350.00

OFFICE OF THE CITY ATTORNEY

1. Salaries and Wages:

One : City Attorney	P 5,100.00
One : Assistant City Attorney	2,400.00
One : Stenographer (from P1,200.00)	1,320.00
One : Stenographer (new) at P1,200.00 per annum, effective October 1, 1960	900.00
Total	P 9,720.00

2. Contingent Expenses:

Books for law library	P 200.00
Subscription to Official Gazette, Lawyers Journal ... and other law magazines	100.00
Office equipment	200.00
Office supplies and materials	200.00
Traveling expenses	400.00
Communications and telephone service	250.00
Expenses in connection with appealed cases	200.00
Repair of equipment and office	150.00
Total	P 1,700.00

3. Outstanding Obligation:

Salary difference of the late Fiscal P. Abenoja	P 674.19
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OFFICE OF THE MUNICIPAL COURT

1. Salaries and Wages:

One : Municipal Judge	P 5,100.00
One : Clerk of Court and Interpreter	1,560.00
One : Clerk-Filer	1,200.00
Total	P 7,860.00

2. Contingent Expenses:

Office equipment and furniture	P 100.00
Office supplies and materials	100.00
Communications and telephone service	200.00
Traveling expenses	300.00
Repair of equipment, binding, printing, etc.	50.00
Life insurance	306.00
Retirement	510.00
Total	P 1,566.00

POLICE DEPARTMENT

1. Salaries and Wages:

A. UNIFORM DIVISION

One : Major, Chief of Police	P 4,500.00
One : Captain, Assistant Chief of Police	1,860.00
One : 2nd Lieutenant	1,500.00
One : First Sergeant	1,440.00
Two : Sergeants, at P1,380.00 p.a. each	2,760.00
Three : Corporals, at P1,320.00 p.a.	3,960.00
Ten : Privates First Class, at P1,260.00 p.a. ea.	12,600.00
33 : Privates, at P1,200.00 per annum, each	39,600.00
One : Warden	1,440.00

B. SECRET SERVICE DIVISION

One : First Lieutenant, Chief of SSD	1,800.00
One : Sergeant	1,380.00
Two : Corporals, at P1,320.00 p.a. each	2,640.00
One : Private First Class	1,260.00
Nine : Privates, at P1,200.00 p.a., each	10,800.00
Total	P 87,540.00

2. Contingent Expenses:

Uniform allowance	4,000.00
Insignia	300.00
Camera with flash gun, repair of camera	300.00
Maintenance of prisoners	3,000.00
Traveling expenses of personnel	1,500.00
Office supplies and materials	400.00
Purchase of ammunition	500.00
Handcuffs	300.00
Purchase of official seal (dry)	70.00
Communication and telephone service	250.00
Gasoline allowance of the two police jeeps	1,000.00
Maintenance and repair	500.00
Total	P 12,120.00

3. Outstanding Obligations:

Back salaries of Pat. Marcelo Capuyan (50% of total claim of P1,192.00)	P 596.00
To NaWaSa for water consumption	460.00
Back Salary of Antonio Acebedo	450.00
Total ...	P 1,506.00

FIRE DEPARTMENT

1. Salaries and Wages:

One : Chief of Fire Department:	P 3,300.00
One : Sergeant (from P1,260.00)	1,320.00

Salaries and Wages con'd. - FIRE DEPT.

One : Clerk (from ₱1,020.00)	₱ 1,080.00
One : Driver-Mechanic (from ₱1,020.00)	1,080.00
One : Fireman-Electrician (new) at ₱1,080.00 per annum, effective October 1, 1960	810.00
Eight : Firemen (each from ₱1,020.00) at ₱1,080 each	8,640.00
Total	₱ 16,230.00

2. Contingent Expenses:

Repair of fire truck	₱ 500.00
Gasoline	800.00
Uniform allowance	900.00
Office supplies and materials	150.00
Office equipment	100.00
Communication and telephone service	160.00
Total	₱ 2,610.00

3. Outstanding Obligations:

Salary difference of Fireman Bonifacio Taneo	₱ 49.17
Salary difference of Fireman Anatalio Tumalak	30.00
Total	₱ 79.17

OFFICE OF THE CITY HEALTH OFFICER

1. Salaries and Wages:

One : City Health Officer	₱ 5,100.00
One : Assistant City Health Officer (from ₱2,640.00)	3,000.00
One : City Dentist (from ₱2,040.00)	2,100.00
One : Midwife (new, for the barrios) (from ₱1,020.00)	1,320.00
One : Statistics Clerk	1,440.00
One : Civil Registrar Clerk (from ₱1,020.00)	1,080.00
One : Driver-Clerk	1,200.00
One : Chief Sanitary Inspector (Male Nurse) fr. ₱2040	2,160.00
One : Sanitary Inspector-Watchman (from ₱1,020.00)	1,080.00
One : Sanitary Inspector-Disp. Attndnt. (fr. ₱1020)	1,080.00
Seven : Sanitary Inspectors (ea. fr. ₱1020) at ₱1080 ea.	7,560.00
One : Dental Attendant (from ₱1,020.00)	1,080.00
One : Janitor-Messenger (from ₱1,020.00)	1,080.00
Five : Market Cleaners (ea. fr. ₱960) at ₱1020 ea.	5,100.00
One : Market Cleaner (new) at ₱1020 per annum, effective October 1, 1960	765.00
One : Cemetery Keeper (from ₱780.00)	840.00
Total	₱ 35,985.00

2. Contingent Expenses:

Life insurance	₱ 122.40
Retirement gratuity	669.00
Medical equipment	200.00
Dental equipment	200.00
Medical supplies and materials	1,000.00
Dental supplies and materials	300.00
Office supplies	300.00
Traveling expenses	1,000.00
Maintenance of station wagon	300.00
Insurance premium of station wagon	155.00
Telephone service	144.00
Illumination and power service	150.00
Communications	50.00
Freight and delivery	50.00
Repair of equipment	100.00
Repair of Dispensary building	100.00
Total	₱ 4,840.00

3. Outstanding Obligations:

Accounts with Alabang Laboratories for vaccines	₱ 2,000.00
Traveling expenses of Mr. Casiano Puray	125.00
Traveling expenses of Mrs. Narcisa Orellano	120.00
Total	₱ 2,245.00

OFFICE OF THE CITY ENGINEER

1. Salaries and Wages:

One : City Engineer	₱ 5,100.00
One : Building Inspector	1,560.00
Total	₱ 6,660.00

2. Contingent Expenses:

Life insurance	₱ 207.00
Retirement gratuity	363.00
Outlay for leave credits	575.00
Investigation and survey	1,000.00
Total	₱ 2,145.00

GARBAGE COLLECTION AND DISPOSAL

For Collection and Disposal of Garbage and Rubbish
to be undertaken by private contractors through
bidding ₱ 13,000.00

PORTWORKS

1. Salary of Wharfinger:

One : Wharfinger	₱ 1,440.00
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2. Contingent Expenses:

Life insurance	₱ 43.20
Retirement gratuity	86.40
Supplies	50.00
Bicycle allowance	50.00
Total	₱ 229.60

OBLIGATIONS TO ROAD RIGHT-OF-WAY CLAIMANTS

To Mrs. Matea Jorge Codilla, 50% of road right-of-way claim of ₱3,735.00	₱ 1,867.50
To Mr. Hermogenes Sanchez, 50% of road right-of-way claim of ₱2,117.00	1,058.50
Total	₱ 2,926.00

TRANSFER OF FUNDS

To the Ormoc City Intermediate School Fund	₱ 30,919.40
To the Ormoc City High School Fund	9,646.00
Total	₱ 40,565.40

OTHER FUNDS
(Expenditures)

ROADS, STREETS AND BRIDGES FUND

For Income, please refer to Page 2.

City Counterpart Fund for the maintenance of existing and unabandoned city roads, streets, and bridges ₱ 71,423.00

ORMOC CITY INTERMEDIATE SCHOOL FUND

For Income, please refer to Page 2.

1. Salaries and Wages:

One : City Principal (from ₱1,380.00) at ₱2,944.00 per annum, 1/2 payable from national funds	₱ 1,472.00
8 : Classroom teachers (each from ₱2040) at ₱2160 per annum, each	17,280.00
1 : Classroom teacher (from ₱1980)	2,160.00
1 : Classroom teacher (from ₱1920)	2,160.00
3 : Classroom teachers (each from ₱1800.00) at ₱2160 per annum, each	6,480.00
1 : Classroom teacher (from ₱1980)	2,040.00
2 : Classroom teachers (each from ₱1740) at ₱2040 per annum, each	4,080.00
3 : Classroom teachers at ₱1920 per annum, each ...	5,760.00
3 : Classroom teachers (each from ₱1800) at ₱1920 per annum, each	5,760.00
1 : Classroom teacher (from ₱1740)	1,920.00
2 : Classroom teachers (each from ₱1680) at ₱1740 per annum, each	3,840.00
17 : Classroom teachers (each from ₱1740) at ₱1800 per annum, each	30,600.00
7 : Classroom teachers (each from ₱1680) at ₱1740 per annum, each	12,180.00
3 : Classroom teachers (new) at ₱1740 p.a., each ..	5,220.00
1 : Administrative Clerk (from ₱1440.00)	1,560.00
1 : Records Clerk (from ₱1,140.00)	1,260.00
1 : Clerk-Typist (from ₱1,020.00)	1,140.00
1 : Clerk-Typist (new, for Valencia, Dist. II)	1,140.00
1 : Janitor-Watchman (City Central School) (from ₱960.00)	1,020.00
1 : Janitor-Watchman (Valencia, Dist. II) (from ₱960.00)	1,020.00
Total ...	₱108,092.00

2. Contingent Expenses:

Reserve for salaries of substitute teachers	₱ 2,220.00
6% Retirement Gratuity	6,276.72
3% Insurance premiums	3,138.36
Traveling expenses	150.00
Supplies and materials	200.00
Illumination and power service	140.00
Water consumption	240.00
Freight and delivery service	80.00
Communication and telephone service	260.00
Prizee for Food Production, etc. (Div. Memo. No. 16, series of 1959) ..	500.00
For medical supplies and equipment, District II	300.00
Total	₱ 13,505.08

3. Outstanding Obligations:

Salary difference of:

Mrs. conrada R. Ababat from 7/1/51 - 9/30/53	₱ 135.00
Miss Cleofe L. Espiritu from 10/1/53 - 6/30/57	450.00
Mr. Q. L. Espiritu from 7/1/54 - 6/11/55	113.66
Mrs. E. M. Espiritu from 7/1/54 - 6/11/55	113.66
Mrs. E. Sta. Cruz from 10/1/53 - 6/30/57	450.00
Mrs. C. S. Polanco from 10/1/53 - 6/14/54	100.00
Mr. V. Alcaraz from 7/23/54 - 6/30/57	352.50
Mr. G. Tan from 7/1/59 - 6/30/60	60.00
Mr. A. S. Fiel from 7/1/59 - 6/30/60	120.00
Mrs. E. P. Retuya from 9/10/53 - 4/3/54; and from 7/24/56 - 6/30/57	265.50
Mrs. N. Garcia from 10/1/53 - 4/3/54	100.00
Mr. Florentino Enriquez	500.00
To the NaWaSa for water consumption (City Central Sch)	540.00
Aid to Hibunaon Community School for the construction of a shop building	250.00
Aid to Cabulihan Community School for repairs	150.00
Aid to Bantigue Community School for repairs	200.00
Aid to San Juan Community School for repairs	150.00
Aid to Sabang Bao Community School, for the repair of the Home Economics building	500.00
Total	₱ 4,550.32

ORMOC CITY HIGH SCHOOL FUND

For Income, please refer to Page 3.

1. Salaries and Wages:

One : Principal	₱ 2,760.00
4 : Teachers at ₱2,040 p.a. each (fr. ₱1800 p.a.)	8,160.00
5 : Teachers at ₱1,920 p.a. each (fr. ₱1800 p.a.)	9,600.00
1 : Clerk-Property Custodian	1,200.00
3 : Student Janitors at ₱120.00 per annum, each	360.00
Total	₱ 22,080.00

2. Contingent Expenses:

4% & 5% Retirement gratuity	₱ 848.40
1% & 3% Insurance premiums	423.60
Traveling expenses	300.00
Purchase of vocational equipment and handtools	1,000.00
Postal and telegraph service	30.00
Illumination and power service	70.00
Supplies and materials	500.00
Furniture and equipment	500.00
Water consumption	70.00
Rentals of buildings	1,560.00
Telephone service	144.00
Purchase of library books (60% of mat. fees)	300.00
Purchase of athletic equip. (40% of mat. fees)	200.00
5% Reserve for drop outs	980.00
Tuition fees of 3 scholar athletes at ₱80.00 each ..	240.00
Total	₱ 7,166.00

R E C A P I T U L A T I O N
(General Fund)

Total Income P481,150.00

EXPENDITURES:

1. Salaries and Wages:

Office of the City Mayor	P 17,760.00	
City Library	2,160.00	
Office of the Municipal Board	38,430.00	
Office of the City Auditor	11,190.00	
Office of the City Treasurer	37,035.00	
Agricultural and Livestock Inspection..	3,180.00	
Market and Slaughterhouse	14,700.00	
Office of the City Assessor	11,340.00	
Office of the City Attorney	9,720.00	
Office of the Municipal Court	7,860.00	
Police Department	87,540.00	
Fire Department	16,230.00	
Office of the City Health Officer	35,985.00	
Office of the City Engineer	6,660.00	
Portworks	1,440.00	301,230.00

2. Contingent Expenses:

Office of the City Mayor	P 19,016.00	
City Library	780.00	
Office of the Municipal Board	9,876.40	
Office of the City Auditor	1,606.50	
Office of the City Treasurer	10,419.89	
Agricultural and Livestock Inspection .	230.00	
Market and Slaughterhouse	21,532.42	
Office of the City Assessor	6,350.00	
Office of the City Attorney	1,700.00	
Office of the Municipal Court	1,566.00	
Police Department	12,120.00	
Fire Department	2,610.00	
Office of the City Health Officer	4,840.40	
Office of the City Engineer	2,145.00	
Portworks	229.60	95,022.21

3. Outstanding Obligations:

Office of the City Mayor	P 2,830.00	
Office of the Municipal Board	1,329.00	
Office of the City Auditor	320.10	
Office of the City Treasurer	3,245.40	
Market and Slaughterhouse	229.75	
Office of the City Attorney	674.19	
Police Department	1,506.00	
Fire Department	79.17	
To Road Right-of-Way Claimants	2,926.00	
Office of the City Health Officer	2,245.00	15,384.1

4. Capital Outlays:

Market and Slaughterhouse	11,000.0
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5. Garbage Collection and Disposal	13,000.0
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6. Transfer of funds:

To the Ormoc City Intermediate School Fund-	P30,919.40	
To the Ormoc City High School Fund	9,646.00	40,565.40

GRAND TOTAL EXPENDITURES; GENERAL FUNDP476,202.22

RECAPITULATION
Other Funds)

ROADS, STREETS AND BRIDGES FUND (City Counterpart Fund)

Income	₱ 71,423.00
Appropriated for expenditures	71,423.00
Balance Unappropriated ...	N O N E

ORMOC CITY INTERMEDIATE SCHOOL FUND

Income	₱126,147.40
Expenditures: ..	
1. Salaries and Wages	₱108,092.00
2. Contingent Expenses	13,505.08
3. Outstanding Obligations	4,550.32
Balance Unappropriated	126,147.40
	N O N E

ORMOC CITY HIGH SCHOOL FUND

Income	₱ 29,246.00
Expenditures:	
1. Salaries and Wages	₱ 22,080.00
2. Contingent Expenses	7,166.00
Balance Unappropriated	29,246.00

S U M M A R Y

General Fund

Total Estimated Income	₱481,15
Total Expenditures (per Recapitulation, Page 13)	476,20
UNAPPROPRIATED BALANCE, GENERAL FUND	₱ 4,94

Other Funds

Total Income from Other Funds:

Roads & Bridge Fund	₱ 71,423.00
Ormoc City Intermediate School Fund ..	126,147.40
Ormoc City High School Fund	29,246.00
Total Appropriations for other funds:	
Roads & Bridge Fund	₱ 71,423.00
Ormoc City Intermediate School Fund ..	126,147.40
Ormoc City High School Fund	29,246.00
UNAPPROPRIATED BALANCE, OTHER FUNDS	N O N E

GRAND TOTAL EXPENDITURES, GENERAL FUND	₱476,22.22
GRAND TOTAL EXPENDITURES, OTHER FUNDS	226,86.40
GRAND TOTAL EXPENDITURES, ALL FUNDS	₱703,08.62

For Grand Total Income, All Funds, please refer to Page 3

SECTION 2. All sums appropriated in this Ordinance for salaries and wages for the various departments and offices of the City Government shall be expended for the specific purposes for which they are appropriated and no amount appropriated for salaries and wages shall be available for the payment of contingent and other expenses or vice versa; Provided however, That by reso-

lution of the Municipal Board upon the approval of the City Mayor, the City Treasurer shall enter in the account books of the City such transfer or readjustment of unexpended balances from one item to another in this appropriation Ordinance for the purposes of paying obligations which are expressly authorized by law.

SECTION 3. The total amount appropriated in this Ordinance for the contingent expenses of any department or office of the City Government shall be available for the specific authority of the Board to be done by resolution duly approved by the City Mayor for the payment of any or all items or contingent expenses pertinent to the said department or office; Provided However, That the respective appropriations herein made for the said department, or office for traveling expenses of personnel shall be available for payment of such expenses as may accrue to the said department or office by reason of the operation of the Revised Administrative Code.

SECTION 4. Effectivity. This Ordinance shall take effect as of the 1st day of July, Nineteen Hundred and Sixty, A.D., except as otherwise provided.

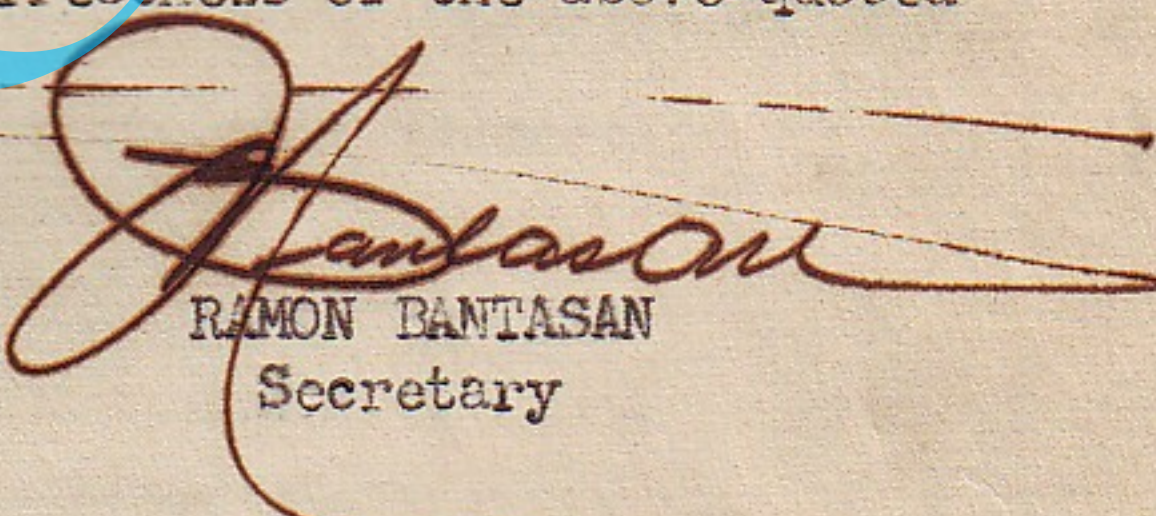
ENACTED, September 23, 1960.

APPROVED, _____, 1960.

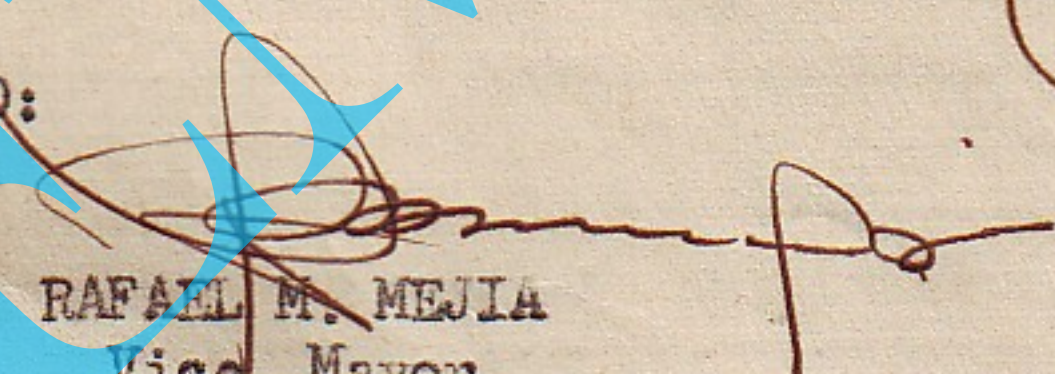
"RESOLVED FINALLY, to furnish copies of this appropriation-ordinance each to the Honorable Executive Secretary, Malacañang, Manila; the Honorable Secretary of Finance, Manila; the City Treasurer, the City Auditor, and each to the other heads of departments, Ormoc City Government.

"CARRIED, Unanimously."

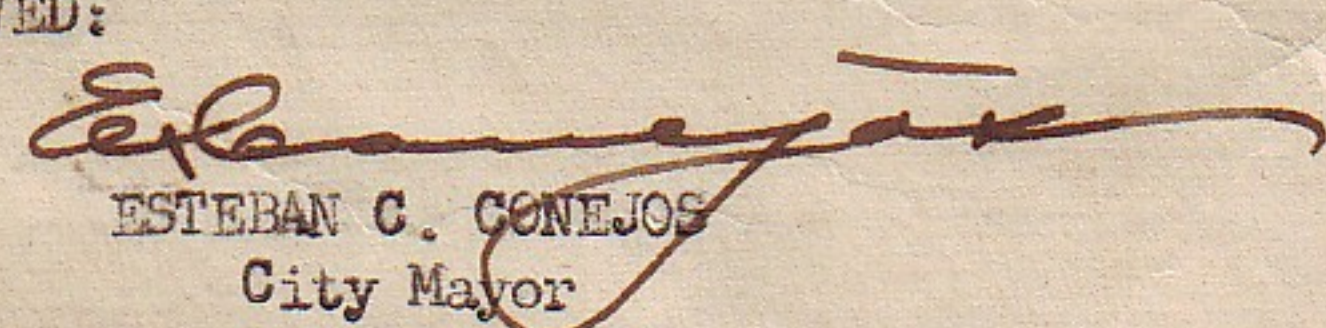
I HEREBY CERTIFY to the correctness of the above-quoted resolution-ordinance.


RAMON BANTASAN
Secretary

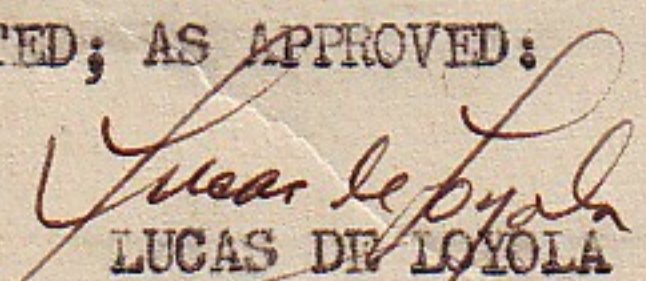
ATTESTED:


RAFAEL M. MEJIA
Vice Mayor
Presiding Officer

APPROVED:


ESTEBAN C. CONEJOS
City Mayor

ATTESTED; AS APPROVED:


LUCAS DE LOYOLA
Secretary to the City Mayor

/ibl.