

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE MUNICIPAL
BOARD OF ORMOC CITY, PHILIPPINES, HELD AT ITS SESSION HALL
ON AUGUST 2, 1963

PRESENT:

Hon. Rafael M. Mejia,	Vice-Mayor & Presiding Officer
Hon. Francisco D. Aviles,	City Councilor
Hon. Benjamin T. Pongos,	City Councilor
Hon. Guillermo T. Parrilla,	City Councilor
Hon. Marcelino S. Conopio,	City Councilor
Hon. Francisco D. Abas,	City Councilor
Hon. Jesus B. Lladoc,	City Councilor
Hon. Teotimo P. Ocubillo,	City Councilor
Hon. Cesar Samson,	City Councilor

ABSENT:

N o n e

RESOLUTION NO. 118

"WHEREAS, the Office of the City Mayor has submitted to the Municipal Board the proposed budget for the fiscal year 1963-1964 based on the City Treasurer's revised estimate of the probable income of Ormoc City for said ensuing fiscal year aggregating a total of Six Hundred Forty Thousand Four Hundred Fifty-Seven Pesos (P640,457.00);

"WHEREAS, the Committee on Finance of the Municipal Board to which said proposed budget has been referred by the Honorable Body, after careful consideration and study, is of the opinion that the estimated income for the fiscal year 1963-1964 is a detailed estimate of the revenues and receipts of Ormoc City from all sources (General Fund);

"WHEREAS, the estimated income for the ensuing fiscal year is such that the Minimum Wage Law can be fully implemented and that Bill No. 3020 which is made effective July 1, 1963, standardizing the salaries of department heads and assistant department heads of the City and that of the City Mayor, Vice-Mayor and Councilors according to the class of cities to which they respectively belong can be partially implemented, the Municipal Board at long last has implemented in full the Minimum Wage Law and implemented partially Bill No. 3020;

"WHEREAS, the position of Agricultural Adviser and Fertilizer In Charge in the Office of the City Mayor is not essential the fact that the distribution of fertilizers is taken care of by the ACCFA and the added fact that said position has not been occupied for the whole fiscal year 1962-1963, and the position of Technical Assistant in same office has also been considered not essential, the Municipal Board has considered it proper and fitting to abolish these positions in order to effect savings to implement the Minimum Wage Law;

"WHEREAS, for the same purpose of effecting savings to raise the salaries of the bulk of low-salaried employees, the Municipal Board, much to its regret, has effected a temporary reduction of the discretionary fund of the City Mayor;

"WHEREAS, the Municipal Board, in order to effect efficiency in the service in some departments, has created two positions in the Health Department, one of Medical Officer and another of Public Health Nurse;

"WHEREAS, the Committee on Finance after due deliberation has submitted to the Municipal Board a proposed budget for the fiscal year 1963-1964 based on the aforementioned estimated income which is balanced and which is well within the sixty-five percentum (65%) authorized expenditures for salaries and wages of the officials and other employees of the City; and

"WHEREAS, the proposed budget for the fiscal year 1963-1964 as submitted to the Honorable Municipal Board is a balanced budget;

"NOW, THEREFORE, the Board, on motion of Councilor Parrilla, seconded by Councilors Aviles, Pongos and Samson;

"RESOLVED, as it is hereby resolved, to adopt:



ORDINANCE NO. 9

AN ORDINANCE APPROPRIATING FUNDS FOR THE NECESSARY EXPENSES OF THE CITY GOVERNMENT OF ORMOC CITY, PHILIPPINES, DURING THE PERIOD FROM JULY 1, 1963, TO JUNE 30, 1964, AND FOR OTHER PURPOSES

BE IT ORDAINED by authority of the Municipal Board of Ormoc City, Philippines, pursuant to the provisions of Republic Act 129, as amended by Republic Act 429, otherwise known as the Charter of Ormoc City, That:

SECTION 1. The following sums or so much thereof as may be necessary are hereby appropriated from out of any fund in the city treasurer not otherwise appropriated to meet the operational expenses of the City Government of Ormoc City, Philippines, during the period from July First, Nineteen Hundred and Sixty-Three, to June Thirtieth, Nineteen Hundred and Sixty-Four, for the various departments, branches or offices thereof, subject to such limitations and manner as provided hereinafter:

B U D G E T

GENERAL FUND
(Estimated Income)

Sources of Collections

REVENUE FROM TAXATION

Internal Revenue Allotment	₱ 143,752.00
Real Property Tax (current year, 1st semester, 1964)	80,000.00
Real Property Tax (current year, 2nd semester, 1963)	40,000.00
Real Property Tax (all preceding years)	45,000.00
Residence Tax	10,380.00
Taxes on Agricultural Products	4,120.00
Franchise Tax	5,885.00
Weights and Measures	300.00
Municipal Licenses	75,000.00
Taxes on Income, Inheritance and Gifts	18,190.00
Taxes on Income (additional, RA 2343)	90,000.00
T o t a l	₱ 512,577.00

INCIDENTAL REVENUE

Penalties (Real Property)	₱ 7,000.00
Penalties (City Licenses)	300.00
Penalties (Weights and Measures)	60.00
Fines and Surcharges (Forest Laws)	20.00
Building Permit Fees	1,500.00
Secretary's Fees	4,500.00
Cattle Registration Fees	7,200.00
Marriage License Fees	700.00
Fisheries	300.00
Impounding and Sales of Astray Animals	50.00
Court Collections	600.00
Sheriff Fees	50.00
Other Incidental Revenues	100.00
Garbage Collections	1,500.00
Berthing Fees	4,000.00
T o t a l	₱ 27,880.00

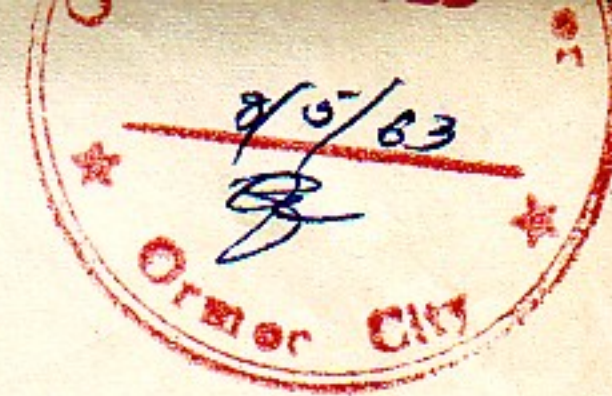
OTHER RECEIPTS

Previous Year Adjustment	₱ 10,000.00
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RECEIPTS FROM OPERATIONS

Receipts from Market and Slaughterhouse	₱ 90,000.00
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Grand Total ₱ 640,457.00



INCOME FROM OTHER FUNDS

ROAD, STREET AND BRIDGE FUND

Internal Revenue Allotment (Ja-3)	₱ 71,876.00
Taxes on Agricultural Products (Ja-8)	940.00
Taxes on Income, Inheritance and Gifts (Ja-14)	3,822.00
Total	₱ 76,638.00

ORMOC CITY HIGH SCHOOL FUND

Tuition Fees of 520 Students:

200 First Year Students at ₱70.00 each	₱ 14,000.00
320 Second, Third and Fourth Year Students at ₱80.00 each	25,600.00
Matriculation Fees of 520 Students at ₱2.00 each	1,040.00
Transfer from the City General Fund	6,203.52
Total	₱ 46,843.52

ORMOC CITY INTERMEDIATE SCHOOL FUND

Internal Revenue Allotment	₱ 71,876.00
Residence Tax	10,045.00
Taxes on Agricultural Products	2,350.00
Taxes on Income, Inheritance and Gifts	9,565.00
Tuition Fees	17,000.00
Aid from National Government	15,000.00
Transfer from the City General Fund	36,192.76
Total	₱ 162,028.76

SUMMARY OF INCOME

GENERAL FUND

Revenue from Taxation	₱ 512,577.00
Incidental Revenue	27,880.00
Other Receipts	10,000.00
Receipts from Operations	90,000.00
Total	₱ 640,457.00

OTHER FUNDS

Road, Street and Bridge Fund	₱ 76,638.00
Ormoc City High School Fund	40,640.00*
Ormoc City Intermediate School Fund	125,836.00*
Total	₱ 243,114.00

* - Transfer from the City General Fund not included.

GENERAL FUND	₱ 640,457.00
OTHER FUNDS	243,114.00
GRAND TOTAL INCOME FROM ALL FUNDS	₱ 883,571.00

GENERAL FUND
(General Expenditures)

OFFICE OF THE CITY MAYOR

1. Salaries and Wages:

The City Mayor (from ₱6,000.00)	₱ 7,800.00
One : Secretary to the City Mayor (from ₱2,700.00)	3,120.00
One : Clerk-Stenographer	1,440.00
One : Clerk (from ₱1,200.00)	1,440.00
One : Private Secretary to the City Mayor (from ₱1,200.00)	1,440.00
One : Messenger-Janitor (from ₱1,200.00)	1,440.00
One : Driver-Mechanic (from ₱1,440.00)	1,500.00
One : General Services Clerk (from ₱1,200.00)	1,440.00
Total	₱ 19,620.00

(RESOLUTION NO. 118 - 1963-1964 ORMOC CITY BUDGET)



2. Contingent Expenses:

City Mayor's Commutable Allowance	₱ 1,000.00
Traveling Expenses	1,000.00
Office Equipment and Furniture	100.00
Supplies and Materials.	100.00
Illumination and Power Service.	13,000.00
Communication and Telephone Services.	400.00
Insurance and Retirement Premiums	216.00
Repair of Equipment	100.00
Discretionary Fund (for Barrio Aids).	2,000.00
Maintenance of Mayor's Car.	1,000.00
Maintenance of Office Bicycle	50.00
Repair of Office Door and Windows	500.00
T o t a l	₱ 19,466.00

3. Outstanding Obligations:

To Ormoc Electric Co. for current consumption, May, 1963.	₱ 1,099.19
To Ormoc Electric Co. for current consumption, June, 1963	1,104.18
T o t a l	₱ 2,203.37

City Library

1. Salaries and Wages:

One : Municipal Librarian (from ₱1,440.00)	₱ 1,560.00
One : Janitor-Messenger (from ₱1,200.00).	1,440.00
T o t a l	₱ 3,000.00

2. Contingent Expenses:

Subscription to Periodicals	₱ 250.00
International Webster Dictionary.	50.00
Office Supplies and Materials	50.00
Communications	50.00
Traveling Expenses.	100.00
Freight and Delivery Services	50.00
Cabinets	100.00
Other Services	50.00
T o t a l	₱ 700.00

MUNICIPAL BOARD

1. Salaries and Wages:

One : Vice-Mayor and Presiding Officer of the Board (from ₱4,800) ₱	5,160.00
Eight : City Councilors at ₱3,900.00 each (from ₱3,000.00)	31,200.00
One : Secretary to the Board (from ₱2,700.00)	3,120.00
One : Senior Clerk (from ₱2,220.00)	2,400.00
One : Stenographer	1,620.00
One : Private Secretary to the Presiding Officer (from ₱1,200.00)	1,440.00
One : Messenger-Clerk. (from ₱1,200.00)	1,440.00
One : Janitor (from ₱1,200.00)	1,440.00
T o t a l	₱ 47,820.00

2. Contingent Expenses:

Insurance Premiums	₱ 1,114.20
Retirement Premiums	473.40
Traveling Expenses. 1,000.-	2,000.00
Telephone Service and Communications.	1,200.00
Radio Services	1,248.00
Office Equipment	500.00
Office Supplies and Materials	300.00
Repair of Equipment.	100.00
Illumination and Power Service.	150.00
Freight and Delivery Service	100.00
Purchase of Typewriter "Underwood (Italiano) 21".	595.00
Other Services	300.00
Maintenance of Office Bicycle	50.00
T o t a l	8,130.60

3. Outstanding Obligations:

Traveling Expenses to and from Manila of:

a. Vice-Mayor Rafael M. Mejia	₱ 550.00
b. Councilor Benjamin T. Pongos	300.00
c. Councilor Marcelino S. Conopio	244.40
d. Councilor Francisco D. Abas.	350.00
e. Victoriano L. de Loyola, Senior Clerk.	233.70
T o t a l	₱ 1,678.10

OFFICE OF THE CITY TREASURER

1. Salaries, C-5-a:

One : City Treasurer (from ₱5,100.00)	₱ 6,600.00
One : Assistant City Treasurer (from ₱3,600.00)	4,800.00
One : Administrative Deputy and Cashier (from ₱2,160.00).	2,400.00
One : Bookkeeper	2,160.00
One : Assistant Bookkeeper	1,740.00
One : Paymaster (from ₱1,740.00)	1,920.00
One : Property Clerk (from Campaign Clerk at ₱1,260-Res. #7, s. 63).	1,680.00
One : Land Tax Clerk.	1,560.00
One : City License Clerk and Deputy	1,560.00
One : City License Clerk (from ₱1,320.00)	1,440.00
One : Tax Record & Statistics Clerk (from Property Custodian at ₱1,200.00)	1,440.00
Five : Campaign Deputies at ₱1,440.00 each (from Campaign Clerks at ₱1,200.00).	7,200.00
Six : Clerks at ₱1,440.00 each (from ₱1,200.00)	8,640.00
One : Clerk-Typist (from ₱1,200.00)	1,440.00

2. Wages, C-5-c:

One : Janitor-Messenger (from ₱1,200.00)	1,440.00
One : Watchman (from ₱1,200.00)	1,440.00
T o t a l	₱ 47,460.00

3. Contingent Expenses:

Gratuity for Retired Employees.	₱ 5,000.00
Retirement Premiums	1,965.00
Life Insurance Premiums	948.00
1963 Election Expenses.	7,000.00
Purchase of Equipment, C-77(5), Mimeographing Machine(Gestetner).	3,000.00
Travel and Transportation	800.00
Traveling Expenses for Campaign Deputies.	1,000.00
Publication of Tax Delinquency.	500.00
Communications	300.00
Supplies and Materials	1,000.00
Freight and Delivery Service	200.00
Repair of Equipment	150.00
Illumination	100.00
Other Services	200.00
T o t a l	₱ 22,163.00

4. Outstanding Obligations:

Partial Salary Difference of Mr. Menandro J. Tavera	₱ 2,000.00
Partial Vacation & Sick Leave w/ pay of Mr. Gervacio Villas.	2,000.00
T o t a l	₱ 4,000.00

Agricultural & Livestock Inspection

1. Salaries and Wages, C-25-a and C-25-b:

One : City Veterinarian (from ₱1,800.00)	₱ 2,040.00
Two : Meat Inspectors at ₱1,440.00 each (from ₱1,200.00).	2,880.00
One : Janitor-Watchman (from ₱1,200.00)	1,440.00
One : Skilled Laborer-Watchman, City Nursery (from ₱1,200.00)	1,440.00
T o t a l	₱ 7,800.00

2. Contingent Expenses:

Travel and Transportation, C-25-f	₱ 250.00
Supplies and Materials, C-25-g.	100.00
Life Insurance Premiums	81.00
Retirement Premiums	162.00
T o t a l	₱ 593.00

(RESOLUTION NO. 118 - 1963-1964 ORMOC CITY BUDGET)



Market and Slaughterhouse

1. Salaries and Wages:

One : Market Superintendent	₱ 1,920.00
One : Chief Collector (from ₱1,320.00)	1,440.00
Eleven : Market Collectors at ₱1,440.00 each (from ₱1,200.00)	15,840.00
T o t a l	₱ 19,200.00

2. Contingent Expenses:

Amortization on Loan from D.B.P. (Principal & Interest)	₱ 16,032.42
Insurance Premiums on Market Buildings	3,000.00
Life Insurance Premiums	77.40
Retirement Premiums	154.80
Supplies and Materials	150.00
Illumination	100.00
Communications	50.00
Other Services	100.00
T o t a l	₱ 19,664.62

OFFICE OF THE CITY ENGINEER

1. Salaries and Wages:

One : City Engineer (from ₱5,100.00)	₱ 6,600.00
One : Building Inspector (from ₱1,680.00)	1,800.00
T o t a l	₱ 8,400.00

2. Contingent Expenses:

Life Insurance Premiums	₱ 207.00
Retirement Gratuity	363.00
Traveling Expenses and Per Diems	500.00
T o t a l	₱ 1,070.00

Garbage Collection and Disposal

1. Salaries and Wages:

One : Driver-Sanitary Capataz	₱ 1,800.00
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2. Contingent Expenses:

For Collection and Disposal of Garbage and Rubbish to be undertaken by a Private Contractor through Public Bidding or by Administration	₱ 9,000.00
Life Insurance Premiums	54.00
Retirement Gratuity	108.00
T o t a l	₱ 9,162.00

Portworks

1. Salaries and Wages:

One : Wharfinger	₱ 1,440.00
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2. Contingent Expenses:

Life Insurance Premiums	₱ 50.40
Retirement Gratuity	100.80
Supplies	50.00
Bicycle Allowance	50.00
T o t a l	₱ 251.20

OFFICE OF THE CITY ATTORNEY

1. Salaries and Wages:

One : City Attorney (from ₱5,100.00)	₱ 6,600.00
One : Assistant City Attorney (from ₱2,400.00)	4,200.00
One : Clerk (from Stenographer at ₱1,440.00)	1,500.00
One : Clerk (from Stenographer at ₱1,200.00)	1,440.00
One : Filing Clerk (from ₱1,200.00)	1,440.00
One : Messenger-Janitor (from ₱1,200.00)	1,440.00
T o t a l	₱ 16,620.00

(RESOLUTION NO. 118 - 1963-1964 ORMOC CITY BUDGET)



2. Contingent Expenses:

Subscriptions (Official Gazette, Lawyers Journal & Law Magazines)	150.00
Purchase of Law Books	150.00
Office Equipment	200.00
Repair of Office Equipment	100.00
Office Supplies and Materials	200.00
Communication and Telephone Services	250.00
Traveling Expenses	500.00
Filing Fee to Recover Ormoc Waterworks System from NWSA	852.00
Maintenance of Office Bicycle	50.00
Total	2,452.00

POLICE DEPARTMENT

1. Salaries and Wages:

A. UNIFORM DIVISION -

One : Major, Chief of Police (from ₱4,500.00)	6,000.00
One : Captain, Assistant Chief of Police (from ₱2,400.00)	2,640.00
One : First Lieutenant	1,800.00
One : First Sergeant	1,440.00
Two: Sergeants at ₱1,440.00 each (from ₱1,380.00)	2,880.00
Three: Corporals at ₱1,440.00 each (from ₱1,320.00)	4,320.00
Ten : Privates First Class at ₱1,440.00 each (from ₱1,260.00)	14,400.00
36 : Privates at ₱1,440.00 each (from ₱1,200.00)	51,840.00
One : Warden	1,440.00

B. SECRET SERVICE DIVISION -

One : Captain, Chief of Secret Service	1,800.00
One : Sergeant	1,440.00
Two : Corporals at ₱1,440.00 each (from ₱1,200.00)	2,880.00
One : Private First Class (from ₱1,320.00)	1,440.00
Nine : Privates at ₱1,440.00 each (from ₱1,260.00)	12,960.00
Total	107,280.00

2. Contingent Expenses:

Uniform Allowances	4,600.00
Maintenance of Prisoners	4,000.00
Traveling Expenses of Personnel	3,000.00
Gasoline Allowance for the Two (2) Police Jeeps	1,000.00
Maintenance and Repair of the Two (2) Police Jeeps	600.00
Maintenance and Repair of Police Headquarters	500.00
Office Supplies and Materials	300.00
Purchase of Ammunition	300.00
Telephone Services: (a) Police Headquarters - ₱144.00	
(b) Chief's Residence - 144.00	288.00
Communications	50.00
Illumination and Power Services (Headquarters & Valencia Precinct)	300.00
Repair of Equipment	100.00
Total	15,038.00

3. Outstanding Obligations:

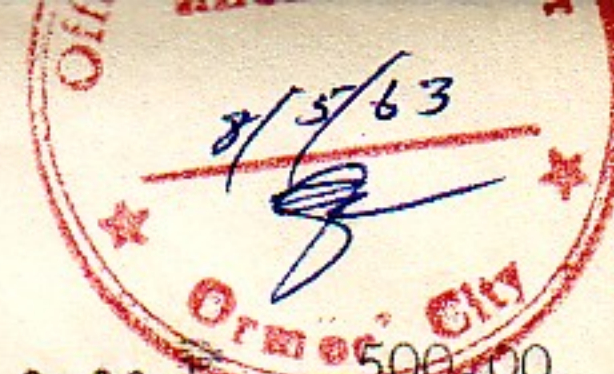
Hospital and Medical Expenses of Pfc. Alfredo Mañago	347.30
Vacation and Sick Leave with pay of ex-Patr. Miguel Perez	130.64
Vacation and Sick Leave with pay of Pat. Felipe Arcuino	700.00
Total	1,177.94

FIRE DEPARTMENT

1. Salaries and Wages:

One : Chief (from ₱3,300.00)	5,400.00
One : First Sergeant (from ₱1,320.00)	1,440.00
One : Clerk-Fireman (from ₱1,200.00)	1,440.00
One : Driver-Mechanic (from ₱1,200.00)	1,440.00
One : Fireman-Electrician (from ₱1,200.00)	1,440.00
Eight : Firemen at ₱1,440.00 each (from ₱1,200.00)	11,520.00
Total	22,680.00

(RESOLUTION NO. 118 - 1963-1964 ORMOG CITY BUDGET)



2. Contingent Expenses:

Traveling Expenses	500.00
Repair of Truck, Parts and Tires	1,000.00
Gasoline	500.00
Uniform Allowances	1,000.00
Office Supplies and Materials	200.00
Office Equipment	200.00
Repair of Garage and Headquarters	100.00
Communication and Telephone Services	350.00
Insurance and Retirement Gratuity	300.00
Lighting Allowance	100.00
Bicycle Allowance	50.00
Total	4,300.00

3. Outstanding Obligations:

Partial Salary Difference of ex-Fire Chief Agapito Villasin	500.00
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ASSESSMENT DEPARTMENT

1. Salaries and Wages:

One : City Assessor (from ₱4,500.00)	6,600.00
One : Special Deputy Assessor (from ₱1,380.00)	1,440.00
Three : Special Deputy Assessor at ₱1,440.00 each (from ₱1,200.00)	4,320.00
One : Assessment Clerk (from ₱1,200.00)	1,440.00
One : Clerk-Typist (from ₱1,200.00)	1,440.00
Total	15,240.00

2. Contingent Expenses:

Insurance Premiums and Retirement Gratuity	360.00
Supplies and Materials	300.00
Equipment and Furniture	200.00
Repair of Equipment	100.00
Communication and Telephone Services	200.00
Traveling Expenses	500.00
Revision of Assessment and Purchase of Materials	800.00
Purchase of Books and References	100.00
Traveling Expenses of Deputy Assessors	800.00
Improvement of Assessment Office	100.00
Total	3,460.00

3. Outstanding Obligations:

Vacation and Sick Leave with Pay of Conrado Manawatao	72.00
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CITY
MUNICIPAL COURT

1. Salaries and Wages:

One : City Judge (₱11,800 per RA 3945) (City's Share)	7,800.00
One : Clerk of Court and Sheriff Ex-Officio	1,440.00
One : Clerk-Filer (from ₱1,200.00)	1,440.00
One : Janitor-Messenger (from ₱1,200.00)	1,440.00
Total	12,120.00

2. Contingent Expenses:

Insurance Premiums and Retirement Gratuity	624.00
Telephone Service	144.00
Postage Stamps and Telegrams	200.00
Office Furniture and Equipment	100.00
Office Supplies and Materials	100.00
Official Gazette Subscription	36.00
Traveling Expenses	500.00
Equipment Repair, Binding and Printing	100.00
Total	1,804.00

3. Outstanding Obligations:

Balance of Salary Difference of Judge Pascual G. Berciles	2,000.00
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OFFICE OF THE CITY AUDITOR

1. Salaries and Wages:

One : City Auditor at ₱6,600.00 ($\frac{1}{2}$ share payable by the National Government, from ₱5,100.00)	₱ 3,300.00
One : Assistant City Auditor (from ₱3,600.00)	4,800.00
One : Senior Clerk	2,400.00
One : Clerk	1,500.00
One : Clerk (from ₱1,380.00)	1,440.00
One : Clerk-Typist (from ₱1,200.00)	1,440.00
One : Janitor-Messenger (from ₱1,200.00)	1,440.00
Two : Clerks-Checker at ₱6.00 per day each payable from projects in which engaged	
T o t a l	₱ 16,320.00

2. Contingent Expenses:

Insurance Premiums and Retirement Gratuity	₱ 1,300.00
Supplies and Materials	400.00
Traveling Expenses	500.00
Communication and Telephone Services	350.00
Repair of Equipment	200.00
Purchase of Equipment	200.00
Freight and Delivery Service	50.00
Other Services	250.00
T o t a l	₱ 3,250.00

CITY HEALTH DEPARTMENT

1. Salaries and Wages:

One : City Health Officer (from ₱5,100.00)	₱ 6,600.00
One : Medical Officer at ₱3,600.00 (New, effective Jan. 1, 1964)	1,800.00*
One : City Dentist (from ₱2,400.00)	2,640.00
One : Assistant Civil Registrar and Administrative Officer (from Administrative Officer at ₱2,400.00)	2,640.00
One : Public Health Nurse at ₱2,640.00 (New eff. Jan. 1, 1964)	1,320.00
One : City Midwife, Valencia Health Center (from ₱1,320.00)	1,440.00
One : City Midwife, Ipil Health Center (from ₱1,320.00)	1,440.00
One : Chief Sanitary Inspector (from ₱1,320.00)	1,440.00
Three : Sanitarians at ₱1,440.00 each (New)	4,320.00**
Five : Sanitary Inspectors at ₱1,440.00 each (from ₱1,200.00)	7,200.00
One : Statistics Clerk and Property Custodian (formerly Statistics Clerk)	1,440.00
One : Dental Attendant (from ₱1,200.00)	1,440.00
One : Local Civil Registrar Aide (from ₱1,200.00)	1,440.00
One : Messenger-Janitor (from ₱1,200.00)	1,440.00
One : Carpenter and Inspector of Scavengers	1,440.00
Seven : Market Scavengers at ₱1,440.00 each (from ₱1,200.00)	10,080.00
One : Cemetery Keeper (from ₱1,200.00)	1,440.00
One : Clerk-Driver (from ₱1,200.00)	1,440.00
T o t a l	₱ 51,000.00

* - Formerly Asst. City Health Officer, Revived for Valencia Health Center

** - Graduates of Environmental Sanitation

2. Contingent Expenses:

Insurance Premiums	₱ 500.00
Retirement Gratuity	700.00
Office Supplies	300.00
Traveling Expenses of the City Health Officer	500.00
Maintenance of Station Wagon and Insurance	500.00
Traveling Expenses of Personnel	700.00
Telephone Service	144.00
Medical Supplies	1,000.00
Illumination and Power Services	150.00
Communications	100.00
Freight and Delivery Service	50.00
Water Consumption	70.00
General Repair of Equipment and Building	300.00
Miscellaneous	50.00
T o t a l	₱ 5,061.00

AIDS AND TRANSFERS OF FUNDS

1. Aid to Ormoc General Hospital	₱ 38,000.00
2. Transfer to Ormoc City Intermediate School Fund	36,192.76
3. Counterpart Fund for PACE Projects	11,000.00
4. Transfer to Ormoc City High School Fund	6,203.52
5. Aid to Court of First Instance, Branch V, Ormoc City	2,500.00
6. Travel and Transportation Allowance for Judge, CFI	300.00
7. Maintenance of Wells and Springs	500.00
T o t a l	₱ 94,696.28

CAPITAL OUTLAYS

Barrio Aids for construction, improvement, addition and/or completion of projects, including the purchase of necessary supplies and materials for Community Schools:

a. Nueva Vista Community School (flagpole, wire fence & pergola). ₱	300.00
b. Hugpa Community School Building (flooring and walling)	300.00
c. San Juan Community School Building (flooring and walling).	300.00
d. Sabang Bao (improvement of Barrio Hall and Reading Center)	300.00
e. Alegria (construction of temporary school building)	250.00
f. Ipil (construction of temporary school building)	250.00
g. Monterico (construction of temporary school building).	200.00
T o t a l	₱ 1,900.00

O T H E R F U N D S
(Expenditures)

ROAD, STREET AND BRIDGE FUND

For Income, please refer to Page 3.

City Counterpart Fund for the maintenance of existing and unabandoned city roads, streets and bridges per Res. No. 112, July 19, 1963 . . ₱ 75,402.00

ORMOC CITY HIGH SCHOOL FUND

For Income, please refer to Page 3.

1. Salaries and Wages:

One : Teacher-In Charge (formerly Principal)	₱ 2,940.00
Four : Senior Teachers at ₱2,544.00 each (from ₱2,160.00)	10,176.00
Two : Senior Teachers at ₱2,544.00 each (New)	5,088.00
One : Junior Teacher (from ₱2,040.00)	2,400.00
Six : Provisional Teachers at ₱2,400.00 each (from ₱2,040.00)	14,400.00
One : Clerk-Property Custodian (from ₱1,440.00)	1,800.00
Three : Student-Janitors at ₱120.00 each.	360.00
T o t a l	₱ 37,164.00

2. Sundry Expenses:

4% and 5% Retirement Gratuity	₱ 1,582.20
3% Insurance Premiums	1,093.32
Traveling Expenses of Personnel	300.00
Postal and Telegram Services.	30.00
Illumination and Power Service.	80.00
Supplies and Materials.	500.00
Furniture and Equipment	1,000.00
Water Consumption	90.00
Rentals of Buildings.	1,560.00
Telephone Service	144.00
Repair of Typewriter.	40.00
Purchase of Library Books (60% of Matriculation Fees)	624.00
Purchase of Athletic Equipment (40% of Matriculation Fees).	416.00
Reserve for Drop Outs	1,980.00
Tuition Fees of Three Scholar Athletes at ₱80.00 each	240.00
T o t a l	₱ 9,679.52

SUMMARY OF EXPENDITURES

(Ormoc City High School Fund Only)

1. Salaries and Wages	₱ 37,164.00
2. Sundry Expenses	9,679.52
T o t a l	₱ 46,843.52

ORMOC CITY INTERMEDIATE SCHOOL FUND

For Income, please refer to Page 3.

1. Salaries and Wages:

One : City Principal (City's Share)	₱ 1,500.00
Ten : Classroom Teachers at ₱2,280.00 each)	22,800.00
Three : Classroom Teachers at ₱2,196.00 each)	6,588.00
Three : Classroom Teachers at ₱2,160.00 each)	6,480.00
Nine : Classroom Teachers at ₱2,040.00 each)	18,360.00
34 : Classroom Teachers at ₱1,920.00 each)	65,280.00
Three : Classroom Teachers at ₱1,920.00 each (New):	
Two for Dist. I (effective Aug. 16, 1963) - ₱3,360.00	
One for Dist. II (effective Aug. 16, 1963) - ₱1,680.00	5,040.00

-Office Personnel-District I -

One : Administrative Assistant I (from Administrative Clerk at ₱1,800.00)	2,160.00
One : Clerk II (from Records Clerk at ₱1,320.00)	1,500.00
One : Clerk I (from Clerk-Typist at ₱1,200.00)	1,440.00
One : Janitor-Watchman (from ₱1,200.00)	1,440.00

District II -

One : Clerk I (from Clerk-Typist at ₱1,200.00)	1,500.00
One : Janitor-Watchman (from ₱1,200.00)	1,440.00
One : Laborer-Helper for San Jose and Sabang Bao (from ₱960.00)	1,440.00
Total	₱ 136,968.00

2. Contingent Expenses:

Reserve for Salaries of Temporary Teachers: Ormoc I - ₱1,500.00	
Ormoc II - 800.00	₱ 2,300.00
6% Retirement Gratuity	10,437.84
3% Life Insurance Premiums	5,218.92

District I -

Telephone Service	144.00
Water Consumption	240.00
Illumination and Power Service	200.00
Traveling Expenses	200.00
Supplies and Materials	300.00
Freight and Delivery Service	100.00
Postal and Telegraph Services	200.00
Medical Supplies and Equipment	150.00
Survey and Registration of School Site	100.00
Operation and Maintenance of Home Economics Classes	150.00
Operation and Maintenance of Industrial Arts Classes	150.00
Operation and Maintenance of Elementary Agriculture Class	200.00
Temporary Intermediate School Building Construction	1,000.00
Registration and Survey of School Site (Cogon Combado)	300.00
Grandstand Construction for Can-adieng Intermediate School	300.00
Aid to Bantigue Community School for additional room	200.00
School Desks	500.00

District II -

Traveling Expenses	150.00
Supplies and Materials	250.00
Freight and Delivery Service	100.00
Postal and Telegraph Service	100.00
Medical Supplies and Equipment	150.00
Survey and Registration of School Sites (Nueva Vista & Kapnit)	200.00
Repair of Office Equipment	100.00
Operation and Maintenance of Home Economics Classes	120.00
Operation and Maintenance of Industrial Arts Classes	100.00
Operation and Maintenance of Elementary Agriculture Class	150.00
Communications	100.00
Repair of Home Economics Building (Valencia)	300.00
Repair of Temporary School Building	500.00
Library Equipment and Furniture (chairs, tables and stools)	200.00
Home Economics Supplies and Equipment	150.00

Total **₱ 25,060.76**

(RESOLUTION NO. 118 - 1963-1964 ORMOC CITY BUDGET)



SUMMARY OF EXPENDITURES

(Ormoc City Intermediate School Fund Only)

1. Salaries and Wages	₱ 136,968.00
2. Contingent Expenses	25,060.76
T o t a l	₱ 162,028.76

R E C A P I T U L A T I O N
(GENERAL FUND)

Total Estimated Income ₱ 640,457.00

EXPENDITURES -

1. Salaries and Wages:

Office of the City Mayor	₱ 19,620.00
City Library	3,000.00
Municipal Board	47,820.00
Office of the City Treasurer	47,460.00
Agricultural & Livestock Inspection	7,800.00
Market and Slaughterhouse	19,200.00
Office of the City Engineer	8,400.00
Garbage Collection and Disposal	1,800.00
Portworks	1,440.00
Office of the City Attorney	16,620.00
Police Department	107,280.00
Fire Department	22,680.00
Assessment Department	15,240.00
Municipal Court	12,120.00
Office of the City Auditor	16,320.00
City Health Department	51,000.00
	.. ₱ 397,800.00

2. Contingent Expenses:

Office of the City Mayor	₱ 19,466.00
City Library	700.00
Municipal Board	8,130.60
Office of the City Treasurer	22,163.00
Agricultural & Livestock Inspection	593.00
Market and Slaughterhouse	19,664.62
Office of the City Engineer	1,070.00
Garbage Collection and Disposal	9,162.00
Portworks	251.20
Office of the City Attorney	2,452.00
Police Department	15,038.00
Fire Department	4,300.00
Assessment Department	3,460.00
Municipal Court	1,804.00
Office of the City Auditor	3,250.00
City Health Department	5,064.00
	.. ₱ 116,568.42

3. Outstanding Obligations:

Office of the City Mayor	₱ 2,203.37
Municipal Board	1,678.10
Office of the City Treasurer	4,000.00
Police Department	1,177.94
Fire Department	500.00
Assessment Department	72.00
Municipal Court	2,000.00
	.. ₱ 11,631.41

4. Aids and Transfers of Funds ₱ 94,696.28

5. Capital Outlays ₱ 1,900.00

GRAND TOTAL EXPENDITURES, GENERAL FUND ₱ 622,596.11

(RESOLUTION NO. 118 - 1963-1964 ORMOC CITY BUDGET)



R E C A P I T U L A T I O N
(OTHER FUNDS)

-City Counterpart Included-

ROAD, STREET AND BRIDGE FUND

Income	₱ 76,638.00
Appropriated for Expenditure	75,402.00
Balance Unappropriated	₱ 1,236.00

ORMOC CITY HIGH SCHOOL FUND

Income	₱ 46,843.52
Appropriated for Expenditure	46,843.52
Balance Unappropriated	₱ N O N E

ORMOC CITY INTERMEDIATE SCHOOL FUND

Income	₱ 162,028.76
Appropriated for Expenditure	162,028.76
Balance Unappropriated	₱ N O N E

S U M M A R Y
(General Fund)

Total Estimated Income	₱ 640,457.00
Total Expenditure per Recapitulation above	622,596.11
UNAPPROPRIATED BALANCE, GENERAL FUND	₱ 17,860.89

SUMMARY FOR ALL FUNDS

General Fund	₱ 640,457.00
Road, Street and Bridge Fund	76,638.00
Ormoc City High School Fund	40,640.00*
Ormoc City Intermediate School Fund	125,836.00*
T o t a l	₱ 883,571.00

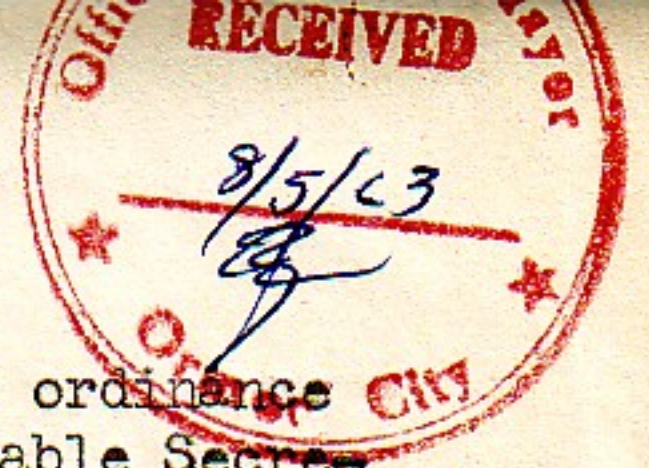
* - Transfer from the City General Fund not included.

SECTION 2. All sums appropriated in this ordinance for salaries and wages for the various departments and offices of the City Government shall be expended for the specific purposes for which they are appropriated and no amount appropriated for salaries and wages shall be available for the payment of contingent and other expenses or vice versa; Provided, However, That by resolution of the Municipal Board upon approval of the City Mayor, the City Treasurer shall enter in the account books of the City such transfer or readjustment of unexpended balances from one item to another in this appropriation ordinance for the purpose of paying obligations which are expressly authorized by law.

SECTION 3. The total amount appropriated in this ordinance for the contingent expenses of any department or office of the City Government shall be available for the specific authority of the Board to be done by resolutions duly approved by the City Mayor for the payment of any or all items or contingent expenses pertinent to the said department or office; Provided, However, That the respective appropriations herein made for the said department or office for traveling expenses of personnel shall be available for payment of such expenses as may accrue to the said department or office by reason of the operation of the Revised Administrative Code.

SECTION 4. Effectivity. This ordinance shall take effect as of the First Day of July, Nineteen Hundred and Sixty-Three, A.D., except where otherwise provided.

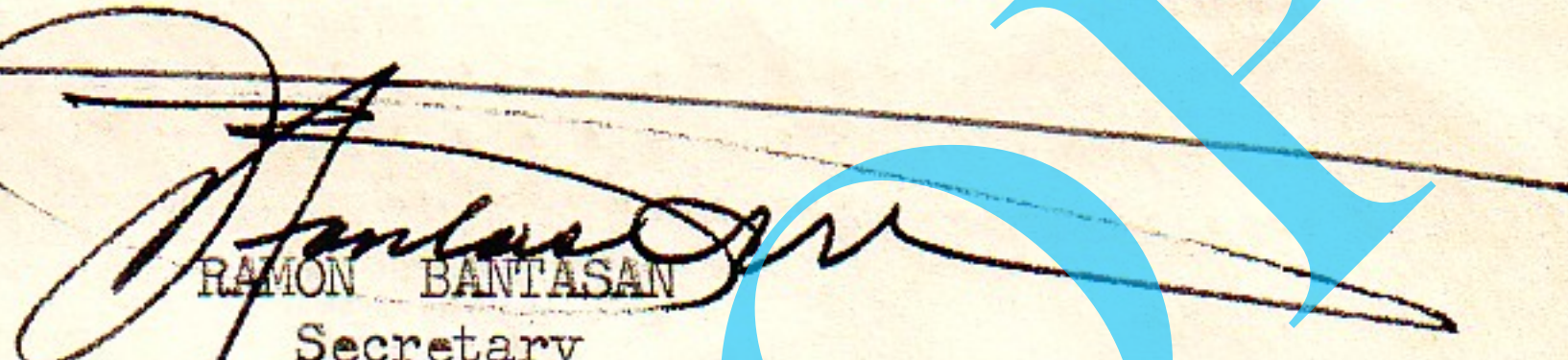
ENACTED, August 2, 1963.



"RESOLVED, FINALLY, to furnish a copy of this appropriation ordinance each to the Honorable Executive Secretary, Malacañang, the Honorable Secretary of Finance and the Honorable Commissioner of Civil Service, all of Manila and, likewise, the Regional Director, Eastern Visayas Region, Civil Service Commission and the Regional Manager, Government Service Insurance System, both of Cebu City, and the City Treasurer and the City Auditor, both of Ormoc City;

"CARRIED. Seven affirmative votes registered by Councilors Aviles, Pongos, Parrilla, Conopio, Lladoc, Ocubillo and Samson; One negative vote registered by Councilor Abas."

I HEREBY CERTIFY to the correctness of the above-quoted resolution-ordinance.


RAMON BANTASAN
Secretary

ATTESTED:


RAFAEL M. MEJIA
Vice-Mayor
Presiding Officer

APPROVED:

ESTEBAN C. CONEJOS
City Mayor

ATTESTED AS APPROVED:

MAXIMO MALINAO
Secretary to the City Mayor

/vll