

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE FIFTH  
MUNICIPAL BOARD OF ORMOC CITY, PHILIPPINES, HELD AT ITS  
SESSION HALL ON DECEMBER 27, 1965

PRESENT:

|                           |                               |
|---------------------------|-------------------------------|
| Hon. Heliodoro T. Fiel,   | Vice-Mayor, Presiding Officer |
| Hon. Benjamin F. Tugonon, | Floor Leader                  |
| Hon. Narciso C. Alfaro,   | City Councilor                |
| Hon. Pelagio C. Kierulf,  | City Councilor                |
| Hon. Francisco D. Abas,   | City Councilor                |
| Hon. Francisco D. Aviles, | City Councilor                |
| Hon. Benjamin T. Pongos,  | City Councilor                |

ABSENT:

|                              |                |
|------------------------------|----------------|
| Hon. Anastacio D. Besabella, | City Councilor |
| Hon. Marciano S. Du,         | City Councilor |

RESOLUTION NO. 226

"WHEREAS, the Office of the City Mayor has submitted to the Fifth Municipal Board, this City, the proposed budget for the fiscal year 1965-1966 based on the City Treasurer's revised estimate of the probable income of Ormoc City for the said fiscal year aggregating a sum of One Million Two Hundred Ninety-Nine Thousand One Hundred Forty-Five Pesos (P1,299,145) from the General Fund and the sum of Two Hundred Four Thousand Six Hundred Seventy-Two Pesos from other funds, to wit:

GENERAL FUND  
(Estimated Income)

Sources of Collections

REVENUE FROM TAXATION

|                                              |                       |
|----------------------------------------------|-----------------------|
| Internal Revenue Allotment .....             | P 180,230.00          |
| Real Property Taxes:                         |                       |
| current year - 1st semester, 1966 .....      | 90,000.00             |
| current year - 2nd semester, 1965 .....      | 50,000.00             |
| previous years .....                         | 92,000.00             |
| Residence Tax .....                          | 10,000.00             |
| Taxes on Agricultural Products .....         | 4,120.00              |
| Franchise Tax .....                          | 5,880.00              |
| Weights and Measures .....                   | 300.00                |
| City Licenses .....                          | 400,000.00            |
| Taxes on Income, Inheritance and Gifts ..... | 18,000.00             |
| Taxes on Income (additional, RA 2343) .....  | 285,000.00            |
|                                              | <u>P 1,135,830.00</u> |

INCIDENTAL REVENUE

|                                               |                    |
|-----------------------------------------------|--------------------|
| Penalties (Real Property) .....               | P 10,000.00        |
| Penalties (City Licenses) .....               | 400.00             |
| Penalties (Weights and Measures) .....        | 100.00             |
| Fines and Surcharges (Forest Laws) .....      | -                  |
| Building Permit Fees .....                    | 6,700.00           |
| Secretary's Fees .....                        | 4,000.00           |
| Registration Fees .....                       | 9,145.00           |
| Marriage License Fees .....                   | 700.00             |
| Fisheries .....                               | 200.00             |
| Impounding and Sales of A stray Animals ..... | 50.00              |
| Court Collections .....                       | 2,500.00           |
| Sheriff's Fees .....                          | 20.00              |
| Garbage Collections .....                     | 1,500.00           |
| Berthing Fees .....                           | 4,000.00           |
|                                               | <u>P 39,315.00</u> |

OTHER RECEIPTS

|                             |             |
|-----------------------------|-------------|
| Prior Year Adjustment ..... | P 14,000.00 |
|-----------------------------|-------------|

RECEIPTS FROM OPERATIONS

|                                               |              |
|-----------------------------------------------|--------------|
| Receipts from Market and Slaughterhouse ..... | P 110,000.00 |
|-----------------------------------------------|--------------|

GRAND TOTAL INCOME, GENERAL FUND ..... P 1,299,145.00



INCOME FROM OTHER FUNDSSTREETS AND BRIDGES FUND

|                                              |             |              |
|----------------------------------------------|-------------|--------------|
| Internal Revenue Allotment .....             | ₱ 95,000.00 |              |
| Taxes on Agricultural Products .....         | 1,200.00    |              |
| Taxes on Income, Inheritance and Gifts ..... | 8,500.00    |              |
| Additional Income (R.A. 917) .....           | 21,972.00   |              |
| Transfer from the City General Fund .....    | 1,490.00    | ₱ 128,162.00 |

HIGH SCHOOL FUND

|                                              |             |              |
|----------------------------------------------|-------------|--------------|
| Tuition Fees of 1,500 Students @ ₱50.00 .... | ₱ 75,000.00 |              |
| Matriculation of 1,500 Students @ ₱2.00 .... | 3,000.00    |              |
| Transfer from the City General Fund .....    | 40,787.00   | ₱ 118,787.00 |

GRAND TOTAL INCOME, OTHER FUNDS (Transfer included) .... ₱ 246,949.00

SUMMARY OF INCOMEGENERAL FUND

|                                |                |                |
|--------------------------------|----------------|----------------|
| Revenue from Taxation .....    | ₱ 1,135,830.00 |                |
| Incidental Revenue .....       | 39,315.00      |                |
| Other Receipts .....           | 14,000.00      |                |
| Receipts from Operations ..... | 110,000.00     | ₱ 1,299,145.00 |

OTHER FUNDS

|                                |                          |  |
|--------------------------------|--------------------------|--|
| Streets and Bridges Fund ..... | ₱ 126,672.00 *           |  |
| High School Fund .....         | 78,000.00 * ₱ 204,672.00 |  |

GRAND TOTAL INCOME FROM ALL FUNDS ..... ₱ 1,503,817.00

\* - Transfer from the City General Fund not included.

"WHEREAS, after careful consideration and study, the Committee on Finance of the Fifth Municipal Board, to which the proposed 1965-1966 Ormoc City Budget has been referred by the Honorable Body, is of the opinion that the estimate of the revenue and receipts of Ormoc City from all sources (General Fund) is practicable and correct;

"WHEREAS, this august Body would like to dispense with its item on transportation allowance for the Vice-Mayor and Presiding Officer and the eight members of the Municipal Board and would like, instead, to partially implement Republic Act 4477 for the said elective city officials in this third class chartered city of ours, including the Secretaries to the City Mayor and the Municipal Board, even as this Body desires to also partially implement Administrative Order No. 78, series of 1963, for city employees holding key positions in their respective departments, in the matter of standardization of salaries, so much so that substantial increases in compensation could be effected without prejudice to more public improvements which the City is in dire need of;

"WHEREAS, in the wake of the passage and approval of Republic Act 4180, otherwise known as the new Minimum Wage Law, this august Body is somehow constrained to raise, likewise, the salaries of employees now receiving the old minimum monthly rate of One Hundred Twenty Pesos (₱120.00) to the new one of One Hundred Fifty Pesos (₱150.00) considering that Ormoc City is still classified under a third class category, aside from the fact that other employees now actually receiving one hundred fifty pesos a month or more could also be given a raise of no less than thirty pesos a month and even more taking into consideration their length of service, eligibility, responsibility or nature of work or position, and the like;

"WHEREAS, for greater efficiency in some departments this august Body has acceded to the request of their heads for creation of some new positions, viz:



1. Office of the City Mayor: One (1) Technical Assistant effective December 1, 1965. This is not really a new position but merely a reinstatement since was abolished two years ago over the veto of the City Mayor and which veto was sustained by Malacañang;

2. Finance Department: One (1) Auditing Aide effective January 1, 1966, to perform internal auditing works and other allied duties defined by the City Treasurer; and One (1) Driver-Mechanic effective January 1, 1966, commensurate with the purchase of one (1) jeep for official use of the department;

3. Police Department: Four (4) Patrolmen effective January 1, 1966. The Chief of Police in a letter dated December 8, 1965, has informed that with the present force of ninety (90) members, his department is undermanned to render maximum service. With the transfer of the police headquarters to the new government center and with the establishments of police precincts in barrios Ipil, Valencia and Curva, our city law-enforcing agency does not have enough members to maintain peace and order to the maximum within the city proper. It is astonishing to note that Ormoc City with eighty-three thousand (83,000) inhabitants, more or less, has only ninety (90) members of its police force or, relatively speaking, one patrolman for every nine hundred three (903) residents, more or less, to be served or at least protected which proportion is quite hazardous with rising tides of criminalities that may occur every now and then. The Chief of Police is requesting for at least ten (10) new positions of patrolmen but this august Body would like to consider only four (4) for the present with the hope that it could at least help the department a little in its service to the general public taking into account budgetary limitations; and

4. Ormoc City High School: Fifteen (15) Provisional Teachers who are now actually teaching to cope with the ever-growing school population; One (1) Clerk-Typist to do clerical activities for the voluminous reports, records, communication, and the like; One (1) Janitor-Watchman, a very indispensable position; and Three (3) Student-Janitors in addition to the five existing positions for the upkeep of the school buildings and grounds.

"WHEREAS, the proposed budget for the fiscal year 1965-1966 as submitted to the Fifth Municipal Board is a balanced budget;

"NOW, THEREFORE, the Board, on motion of Councilor Abas, seconded by Councilors Alfaro and Kierulf and the Floor Leader;

"RESOLVED, to adopt:

ORDINANCE NO. 74

AN ORDINANCE APPROPRIATING THE SUM OF ONE MILLION TWO HUNDRED NINETY-ONE THOUSAND EIGHT HUNDRED SEVENTY-THREE PESOS AND FORTY-THREE CENTAVOS (P1,291,873.43) TO BE MADE AVAILABLE FOR THE NECESSARY EXPENSES OF THE VARIOUS DEPARTMENTS AND/OR OFFICES OF THE GOVERNMENT OF ORMOC CITY, PHILIPPINES, FOR THE FISCAL YEAR FROM JULY 1, 1965, TO JUNE 30, 1966.

BE IT ORDAINED, by authority of the Municipal Board of Ormoc City, Philippines, pursuant to the provisions of Republic Act 179, as amended by Republic Act 429, otherwise known as the Charter of Ormoc City, That:

SECTION 1. The sum of ONE MILLION TWO HUNDRED NINETY-ONE THOUSAND EIGHT HUNDRED SEVENTY-THREE PESOS AND FORTY-THREE CENTAVOS (P1,291,873.43), or so much thereof as may be necessary, is hereby appropriated out of the unappropriated fund existing in the City Treasury to be made available for the necessary expenses of the following various departments and/or offices of the Government of Ormoc City, Philippines, for the fiscal year from July 1, 1965, to June 30, 1966, to wit:



ITEM NUMBER:  
Pro- :Ord.18  
posed:s.1964

DESIGNATION

COMPENSATION

T O T A L

(C-1) OFFICE OF THE CITY MAYOR

1. Salaries and Wages

|    |   |                  |                                                                                                                                                                |             |
|----|---|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 1  | : | 1                | The City Mayor .....                                                                                                                                           | P 10,400.00 |
| 2  | : | 2                | One (1) Secretary to the City Mayor at P3,960.00 in partial implementation of RA 4477 for 3rd Class Chartered City, effective October 1, 1965 (from P3,600.00) | 3,870.00    |
| 3  | : | 3                | One (1) Private Secretary to the City Mayor at P2,100.00 effective October 1, 1965 (from P1,680.00)                                                            | 1,995.00    |
| 4  | : | Ord.33<br>s.1964 | One (1) Assistant of the Secretary to the City Mayor at P2,040.00 effective October 1, 1965 (from P1,680.00)                                                   | 1,950.00    |
| 5  | : | 5                | One (1) Clerk-Stenographer at P2,040.00 effect. Oct. 1, 1965 (from P1,680.00)                                                                                  | 1,950.00    |
| 6  | : | 6                | One (1) Clerk at P2,040.00 effective October 1, 1965 (from P1,680.00)                                                                                          | 1,950.00    |
| 7  | : | 7                | One (1) Agricultural Adviser and Fertilizer In Charge at P2,400.00 effective October 1, 1965 (from P1,680.00)                                                  | 1,800.00    |
| 8  | : | 8                | One (1) Driver-Mechanic at P2,160.00 effect. Oct. 1, 1965 (from P1,800.00)                                                                                     | 2,070.00    |
| 9  | : | Ord.33<br>s.1964 | One (1) Janitor at P1,800.00 effective October 1, 1965 (from Laborer at P1,440.00)                                                                             | 1,710.00    |
| 10 | : | New              | One (1) Technical Assistant at P3,600.00 effective December 1, 1965                                                                                            | 2,100.00    |
| 11 | : | 10               | Three (3) Laborers @ P1,800.00 effective October 1, 1965 (from P1,440.00)                                                                                      | 5,130.00    |
|    |   |                  |                                                                                                                                                                | P 34,925.00 |

2. Contingent Expenses

|    |   |                  |                                                                                                        |             |
|----|---|------------------|--------------------------------------------------------------------------------------------------------|-------------|
| 12 | : | 11               | Discretionary Fund (for community school aids, salaries of Confidential Agents and emergency projects) | P 20,000.00 |
| 13 | : | R. 233<br>s.1964 | Barrio Aids .....                                                                                      | 33,200.00   |
| 14 | : | 12               | Illumination and Power Service .....                                                                   | 21,666.72   |
| 15 | : | 13               | Commutable Allowance .....                                                                             | 2,000.00    |
| 16 | : | 14               | Traveling Expenses .....                                                                               | 1,000.00    |
| 17 | : | 15               | Maintenance of Mayor's Car .....                                                                       | 1,000.00    |
| 18 | : | 17               | Communication and Telephone Service ....                                                               | 400.00      |
| 19 | : | 18               | Insurance and Retirement Gratuity Prem..                                                               | 1,320.00    |
| 20 | : | 19               | Office Equipment and Furniture .....                                                                   | 200.00      |
| 21 | : | 20               | Maintenance of Office Bicycle .....                                                                    | 50.00       |
| 22 | : | New              | Insurance Premiums on Mayor's Car .....                                                                | 232.00      |
|    |   |                  |                                                                                                        | P 81,068.72 |

SUMMARY : 1. Salaries and Wages ..... P 34,925.00  
2. Contingent Expenses ..... 81,068.72  
GRAND TOTAL, (C-1) OFFICE OF THE CITY MAYOR ..... P 115,993.72

(C-2) MUNICIPAL BOARD

1. Salaries and Wages

|   |   |   |                                                                                                                                            |            |
|---|---|---|--------------------------------------------------------------------------------------------------------------------------------------------|------------|
| 1 | : | 1 | One (1) Vice-Mayor and Presiding Officer of the Board (in partial implementation of RA 4477 for 3rd Class Chartered City - from P5,700.00) | P 6,900.00 |
| 2 | : | 2 | Eight (8) City Councilors @ P6,000.00 in partial implementation of RA 4477 for 3rd Class Chartered City (from P4,800.00)                   | 48,000.00  |



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posed:s.1964

DESIGNATIONCOMPENSATIONT O T A L

|                                                                                                                       |                                                                                                                                                                   |            |             |
|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------|
| 3                                                                                                                     | One (1) Secretary to the Board at ₱3,960.00 effective October 1, 1965, in partial implementation of RA 4477 for 3rd Class Chartered City.. (from ₱3,600.00) ..... | ₱ 3,870.00 |             |
| 4                                                                                                                     | One (1) Senior Clerk-Stenographer at ₱3,540.00 effective October 1, 1965 (from ₱3,000.00) .....                                                                   | 3,405.00   |             |
| 5 : Ord.33 : s.1964                                                                                                   | One (1) Confidential Agent of the Board at ₱2,760.00 effective October 1, 1965 (from ₱2,400.00) .....                                                             | 2,670.00   |             |
| 6 : Ord.33 : s.1964                                                                                                   | One (1) Assistant Confidential Agent of the Board at ₱1,980.00 effective October 1, 1965 (from ₱1,440.00) .....                                                   | 1,845.00   |             |
| 7 : 13                                                                                                                | One (1) Janitor at ₱2,040.00 effective October 1, 1965 (from ₱1,680.00) .....                                                                                     | 1,950.00   |             |
| OFFICE OF THE VICE-MAYOR AND PRESIDING OFFICER                                                                        |                                                                                                                                                                   |            |             |
| ✓ 8 : 5                                                                                                               | One (1) Private Secretary at ₱2,160.00 effect. Oct. 1, 1965 (from ₱1,680.00) .                                                                                    | 2,040.00   |             |
| OFFICE OF THE FLOOR LEADER AND CHAIRMAN OF THE STEERING COMMITTEE                                                     |                                                                                                                                                                   |            |             |
| 9 : 6                                                                                                                 | One (1) Private Secretary at ₱1,800.00 effect. Oct. 1, 1965 (from ₱1,440.00) .                                                                                    | 1,710.00   |             |
| OFFICE OF THE CHAIRMAN:<br>COMMITTEE ON WAYS AND MEANS,<br>COMMITTEE ON AGRICULTURE, and<br>COMMITTEE ON ZONIFICATION |                                                                                                                                                                   |            |             |
| 10 : 7                                                                                                                | One (1) Private Secretary at ₱1,800.00 effect. Oct. 1, 1965 (from ₱1,440.00) .                                                                                    | 1,710.00   |             |
| OFFICE OF THE CHAIRMAN:<br>COMMITTEE ON PUBLIC WELFARE AND HEALTH<br>and COMMITTEE ON MARKET                          |                                                                                                                                                                   |            |             |
| 11 : 8                                                                                                                | One (1) Private Secretary at ₱1,800.00 effect. Oct. 1, 1965 (from ₱1,440.00) .                                                                                    | 1,710.00   |             |
| 12 :                                                                                                                  | OFFICE OF THE CHAIRMAN:<br>COMMITTEE ON FINANCE and<br>COMMITTEE ON POLICE AND FIRE                                                                               |            |             |
| 12 : 9                                                                                                                | One (1) Private Secretary at ₱1,800.00 effect. Oct. 1, 1965 (from ₱1,440.00) .                                                                                    | 1,710.00   |             |
| 13 : 10                                                                                                               | OFFICE OF THE CHAIRMAN:<br>COMMITTEE ON EDUCATION,<br>COMMITTEE ON LABOR, and<br>COMMITTEE ON PUBLIC WORKS                                                        |            |             |
| 13 : 1<br>13 : 10                                                                                                     | One (1) Private Secretary at ₱1,800.00 effect. Oct. 1, 1965 (from ₱1,440.00) .                                                                                    | 1,710.00   |             |
| OFFICE OF THE CHAIRMAN:<br>COMMITTEE ON INTERNAL RULES and<br>COMMITTEE ON LAWS AND ORDINANCES                        |                                                                                                                                                                   |            |             |
| 14 : 11                                                                                                               | One (1) Private Secretary at ₱1,800.00 effect. Oct. 1, 1965 (from ₱1,440.00) .                                                                                    | 1,710.00   | ₱ 80,940.00 |



## ITEM NUMBER:

Pro- :Ord.18  
posed:s.1964

## DESIGNATION

## COMPENSATION

## TOTAL

2. Contingent Expenses

|    |         |                                                                                  |            |             |
|----|---------|----------------------------------------------------------------------------------|------------|-------------|
| 15 | :Ord.62 | Life Insurance Premiums .....                                                    | P 1,686.15 |             |
| 16 | :s.1965 | Retirement Gratuity & Endowment Premiums .....                                   | 2,902.05   |             |
| 17 | : 19    | Traveling Expenses .....                                                         | 4,500.00   |             |
| 18 | : 21    | Communication and Telephone Service ....                                         | 1,800.00   |             |
| 19 | : 22    | Office Equipment .....                                                           | 600.00     |             |
| 20 | : 23    | Office Supplies and Materials .....                                              | 800.00     |             |
| 21 | : 24    | Repair of Equipment .....                                                        | 200.00     |             |
| 22 | : 25    | Illumination and Power Service .....                                             | 300.00     |             |
| 23 | : 27    | Freight and Delivery Service .....                                               | 200.00     |             |
| 24 | : New   | One (1) Typewriter, 16" carriage, elite<br>typed (including spare ribbons) ..... | 1,100.00   | P 1,075-    |
| 25 | : New   | One (1) Office Bicycle .....                                                     | 120.00     |             |
| 26 | : New   | Bicycle Allowances for Secretary and<br>Senior Clerk-Stenographer @ P50.00 ....  | 100.00     |             |
| 27 | : New   | Other Equipment .....                                                            | 1,000.00   | P 185-      |
| 28 | : 28    | Other Services .....                                                             | 1,000.00   | P 16,308.20 |

#3. Outstanding Obligations

|    |   |                          |            |            |
|----|---|--------------------------|------------|------------|
| 29 | : | Traveling Expenses ..... | P 3,000.00 | P 3,000.00 |
|----|---|--------------------------|------------|------------|

|                                          |                                  |              |  |
|------------------------------------------|----------------------------------|--------------|--|
| SUMMARY :                                | 1. Salaries and Wages .....      | P 80,940.00  |  |
|                                          | 2. Contingent Expenses .....     | 16,308.20    |  |
|                                          | 3. Outstanding Obligations ..... | 3,000.00     |  |
| GRAND TOTAL, (C-2) MUNICIPAL BOARD ..... |                                  | P 100,248.20 |  |

## (C-3) AUDITING DEPARTMENT

1. Salaries and Wages

|   |                    |                                                                                                                                                                     |            |             |
|---|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------|
| 1 | : 1                | One (1) City Auditor (City Share<br>per RA 3719) .....                                                                                                              | P 4,550.00 |             |
| 2 | : 2                | One (1) Assistant City Auditor .....                                                                                                                                | 7,300.00   |             |
| 3 | : 3                | One (1) Senior Clerk at P3,360.00 eff.<br>October 1, 1965 (from P2,880.00) .....                                                                                    | 3,240.00   |             |
| 4 | : 4                | One (1) Assistant Chief of Section at<br>P2,100.00 effective October 1, 1965<br>(from P1,740.00) .....                                                              | 2,010.00   |             |
| 5 | : 5                | One (1) Clerk-Typist at P2,040.00 eff.<br>October 1, 1965 (from P1,680.00) .....                                                                                    | 1,950.00   |             |
| 6 | : 6                | One (1) Clerk at P2,040.00 effective<br>October 1, 1965 (from P1,680.00) .....                                                                                      | 1,950.00   |             |
| 7 | :Ord.48<br>:s.1964 | One (1) Clerk at P2,040.00 effective<br>October 1, 1965 (to inspect and audit<br>market collections, franchises, collec-<br>tion accounts, etc. - from P1,680.00) . | 1,950.00   |             |
| 8 | : 8                | One (1) Janitor-Messenger at P2,040.00<br>eff. Oct. 1, 1965 (from P1,680.00) ....                                                                                   | 1,950.00   |             |
| 9 | : 9                | Two (2) Clerk-Checkers @ P150.00 a month<br>(payable from projects) .....                                                                                           |            | P 24,900.00 |

2. Contingent Expenses

|    |      |                                    |          |  |
|----|------|------------------------------------|----------|--|
| 10 | : 10 | Life Insurance Premiums .....      | P 938.70 |  |
| 11 | : 11 | Retirement Gratuity Premiums ..... | 1,667.70 |  |
| 12 | : 12 | Traveling Expenses .....           | 1,500.00 |  |
| 13 | : 13 | Supplies and Materials .....       | 500.00   |  |
| 14 | : 14 | Repair of Equipment .....          | 200.00   |  |
| 15 | : 15 | Communication .....                | 250.00   |  |



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|     |   |     |                            |   |        |            |
|-----|---|-----|----------------------------|---|--------|------------|
| 816 | : | 16  | Telephone Service .....    | P | 264.00 |            |
| 17  | : | 17  | Other Services .....       |   | 500.00 |            |
| 18  | : | New | C-77(3) Shelves, etc. .... |   | 200.00 | P 6,020.40 |

SUMMARY :      1. Salaries and Wages ..... P 24,900.00  
                      2. Contingent Expenses ..... 6,020.40  
 GRAND TOTAL, (C-3) AUDITING DEPARTMENT ..... P 30,920.40

## (C-6) FINANCE DEPARTMENT

1. Salaries and Wages

|    |   |     |                                                                                                                     |   |           |             |
|----|---|-----|---------------------------------------------------------------------------------------------------------------------|---|-----------|-------------|
| 1  | : | 1   | One (1) City Treasurer .....                                                                                        | P | 9,100.00  |             |
| 2  | : | 2   | One (1) Assistant City Treasurer .....                                                                              |   | 7,300.00  |             |
| 3  | : | 3   | One (1) Administrative Deputy and<br>Cashier at P3,180.00 effective October<br>1, 1965 (from P2,640.00) .....       |   | 3,045.00  |             |
| 4  | : | 4   | One (1) Bookkeeper at P2,760.00 effective<br>Oct. 1, 1965 (from P2,400.00) .....                                    |   | 2,670.00  |             |
| 5  | : | 5   | One (1) Assistant Bookkeeper at P2,280.00<br>eff. Oct. 1, 1965 (from P1,920.00) ....                                |   | 2,190.00  |             |
| 6  | : | 6   | One Property Clerk at P2,460.00 effective<br>October 1, 1965 (from P1,980.00) .....                                 |   | 2,355.00  |             |
| 7  | : | 7   | One (1) Land Tax Division Chief at<br>P2,160.00 effective October 1, 1965<br>(from P1,800.00) .....                 |   | 2,055.00  |             |
| 8  | : | 8   | One (1) City License Clerk and Deputy<br>at P2,160.00 effective October 1,<br>1965 (from P1,800.00) .....           |   | 2,055.00  |             |
| 9  | : | 9   | One (1) Assistant City License Clerk and<br>Deputy at P2,160.00 effective October<br>1, 1965 (from P1,800.00) ..... |   | 2,055.00  |             |
| 10 | : | 10  | One (1) Correspondence and Records Clerk<br>at P2,280.00 effective October 1, 1965<br>(from P1,800.00) .....        |   | 2,160.00  |             |
| 11 | : | 11  | One (1) Paymaster at P2,700.00 effective<br>October 1, 1965 (from P2,160.00) .....                                  |   | 2,565.00  |             |
| 12 | : | 12  | One (1) Tax Records and Statistics Clerk<br>at P2,040.00 effective October 1, 1965<br>(from P1,680.00) .....        |   | 1,950.00  |             |
| 13 | : | 13  | Five (5) Campaign Clerks and Deputies @<br>P2,040.00 effective October 1, 1965<br>(from P1,680.00) .....            |   | 9,750.00  |             |
| 14 | : | 14  | Six (6) Clerks @ P2,040.00 effective<br>October 1, 1965 (from P1,680.00) .....                                      |   | 11,700.00 |             |
| 15 | : | 15  | One (1) Clerk-Typist at P2,040.00 effect-<br>ive October 1, 1965 (from P1,680.00) ..                                |   | 1,950.00  |             |
| 16 | : | 16  | One (1) Campaign Clerk at P1,800.00 eff.<br>October 1, 1965 (from P1,440.00) .....                                  |   | 1,710.00  |             |
| 17 | : | 17  | One (1) Janitor at P2,040.00 effective<br>October 1, 1965 (from P1,680.00) .....                                    |   | 1,950.00  |             |
| 18 | : | 18  | One (1) Watchman at P2,040.00 effective<br>October 1, 1965 (from P1,680.00) .....                                   |   | 1,950.00  |             |
| 19 | : | New | One (1) Auditing Aide at P2,400.00<br>effective January 1, 1966 .....                                               |   | 1,200.00  |             |
| 20 | : | New | One (1) Driver-Mechanic at P1,800.00<br>effective January 1, 1966 .....                                             |   | 900.00    | P 70,610.00 |

2. Contingent Expenses

|    |   |    |                                    |   |          |  |
|----|---|----|------------------------------------|---|----------|--|
| 21 | : | 19 | Life Insurance Premiums .....      | P | 2,448.40 |  |
| 22 | : | 20 | Retirement Gratuity Premiums ..... |   | 4,892.90 |  |





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|          | DESIGNATION                                                  | COMPENSATION | T O T A L   |
|----------|--------------------------------------------------------------|--------------|-------------|
| 23 : 21  | Gratuity for Retired Employees:                              |              |             |
|          | a) Pastor C. Tan ..... P1,264.70                             |              |             |
|          | b) Other Retired Employees. <u>3,735.30</u> .. P             | 5,000.00     |             |
| 24 : 22  | Transportation and Travel .....                              | 1,500.00     |             |
| 25 : 23  | Traveling Expenses for Campaign Clerks<br>and Deputies ..... | 1,000.00     |             |
| 26 : 24  | Supplies and Materials .....                                 | 2,000.00     |             |
| 27 : 25  | Freight and Delivery Service .....                           | 250.00       |             |
| 28 : 26  | Repair of Office Equipment .....                             | 300.00       |             |
| 29 : 28  | Illumination .....                                           | 200.00       |             |
| 30 : 29  | Communication .....                                          | 500.00       |             |
| 31 : 31  | One (1) Jeep .....                                           | 6,000.00     |             |
| 32 : 32  | Maintenance and Gasoline for Jeep .....                      | 1,000.00     |             |
| 33 : 33  | Other Services .....                                         | 500.00       |             |
| 34 : New | One (1) Electric Adding Machine .....                        | 900.00       |             |
| 35 : New | Bicycle Allowance .....                                      | 50.00        | P 26,541.30 |

### 3. Outstanding Obligations

|      |                                           |          |            |
|------|-------------------------------------------|----------|------------|
| 36 : | Social Welfare Administration, Manila:    |          |            |
|      | a) Education of Minors ... P2,647.00      |          |            |
|      | b) Rosalia Tanner ..... <u>23.50</u> .. P | 2,670.00 | P 2,670.50 |

SUMMARY :

|                                             |             |
|---------------------------------------------|-------------|
| 1. Salaries and Wages .....                 | P 70,610.00 |
| 2. Contingent Expenses .....                | 26,541.30   |
| 3. Outstanding Obligations .....            | 2,670.50    |
| GRAND TOTAL, (C-5) FINANCE DEPARTMENT ..... | P 99,821.80 |

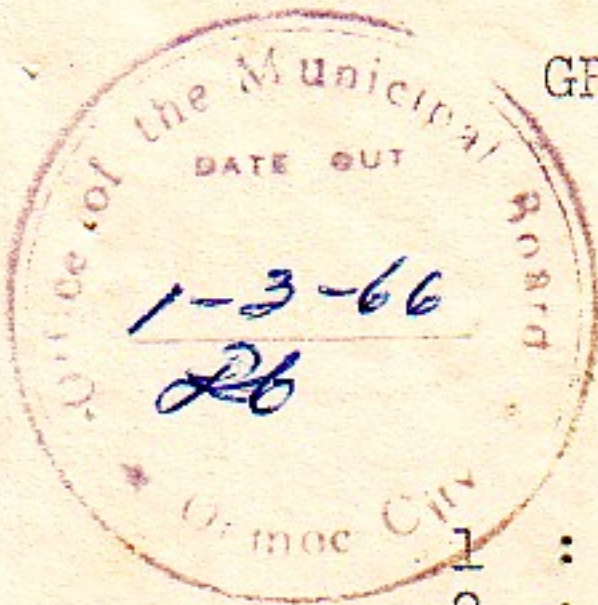
### (C-6) ASSESSMENT DEPARTMENT

#### 1. Salaries and Wages

|       |                                                                                                     |            |             |
|-------|-----------------------------------------------------------------------------------------------------|------------|-------------|
| 1 : 1 | One (1) City Assessor .....                                                                         | P 9,100.00 |             |
| 2 : 2 | One (1) Chief Deputy Assessor at P2,220.00<br>eff. October 1, 1965 (from P1,680.00) ..              | 2,085.00   |             |
| 3 : 3 | One (1) Senior Deputy Assessor at<br>P2,100.00 effective October 1, 1965<br>(from P1,680.00) .....  | 1,895.00   |             |
| 4 : 4 | Two (2) Junior Deputy Assessors @<br>P2,040.00 effective October 1, 1965<br>(from P1,680.00) .....  | 3,900.00   |             |
| 5 : 5 | Two (2) Special Deputy Assessors @<br>P1,800.00 effective October 1, 1965<br>(from P1,440.00) ..... | 3,420.00   |             |
| 6 : 6 | One (1) Chief Clerk at P2,040.00 effect-<br>ive October 1, 1965 (from P1,680.00) ..                 | 1,950.00   |             |
| 7 : 7 | One (1) Clerk-Typist at P2,040.00 effect-<br>ive October 1, 1965 (from P1,680.00) ..                | 1,950.00   |             |
| 8 : 8 | One (1) Clerk at P1,800.00 effective<br>October 1, 1965 (from P1,440.00) .....                      | 1,710.00   |             |
| 9 : 9 | One (1) Laborer at P1,800.00 effective<br>October 1, 1965 (from P1,440.00) .....                    | 1,710.00   | P 27,720.00 |

#### 2. Contingent Expenses

|         |                               |          |
|---------|-------------------------------|----------|
| 10 : 10 | Life Insurance Premiums and   |          |
| 11 : 11 | Retirement Gratuity Premiums  | 1,754.04 |
| 12 : 12 | Supplies and Materials .....  | 300.00   |
| 13 : 13 | Repair of Equipment .....     | 100.00   |
| 14 : 14 | Equipment and Furniture ..... | 200.00   |
| 15 : 15 | Traveling Expenses .....      | 800.00   |





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|                       |                                                          |          |             |
|-----------------------|----------------------------------------------------------|----------|-------------|
| 16 : 16               | Communication and Telephone Service ....                 | P 300.00 |             |
| 17 : 17               | Revision of Assessment and Purchase<br>of Materials .... | 800.00   |             |
| 18 : 18               | Traveling Expenses of Deputy Assessors .                 | 1,400.00 |             |
| 19 : 19               | Improvement of Assessment Office .....                   | 200.00   |             |
| 20 : New              | One (1) Typewriter .....                                 | 1,500.00 |             |
| 21 : New              | Expenses for General Revision .....                      | 6,000.00 |             |
| 22 :R. 270<br>:s.1964 | Gasoline Allowance .....                                 | 400.00   |             |
|                       |                                                          |          | P 13,754.04 |

## SUMMARY :

|                                                |             |
|------------------------------------------------|-------------|
| 1. Salaries and Wages .....                    | P 27,720.00 |
| 2. Contingent Expenses .....                   | 13,754.04   |
| GRAND TOTAL, (C-6) ASSESSMENT DEPARTMENT ..... | P 41,474.04 |

## (C-10) LAW DEPARTMENT

1. Salaries and Wages

|       |                                                                                      |            |             |
|-------|--------------------------------------------------------------------------------------|------------|-------------|
| 1 : 1 | One (1) City Fiscal (City Share<br>per R.A. 4142) ....                               | P 5,100.00 |             |
| 2 : 2 | One (1) Assistant City Fiscal<br>(City Share per R.A. 4142) ....                     | 2,400.00   |             |
| 3 : 3 | One (1) Chief Clerk at P2,220.00 effect-<br>ive October 1, 1965 (from P1,740.00) ..  | 2,100.00   |             |
| 4 : 4 | One (1) Clerk at P2,040.00 effective<br>October 1, 1965 (from P1,680.00) .....       | 1,950.00   |             |
| 5 : 5 | One (1) Filing Clerk at P2,040.00 effect-<br>ive October 1, 1965 (from P1,680.00) .. | 1,950.00   |             |
| 6 : 7 | One (1) Stenographer at P1,920.00 effect-<br>ive October 1, 1965 (from P1,560.00) .. | 1,830.00   |             |
| 7 : 8 | One (1) Laborer at P1,800.00 effective<br>October 1, 1965 (from P1,440.00) .....     | 1,710.00   | P 17,040.00 |

2. Contingent Expenses

|         |                                                                    |          |            |
|---------|--------------------------------------------------------------------|----------|------------|
| 8 : 9   | Life Insurance Premiums .....                                      | P 661.60 |            |
| 9 : 10  | Retirement Gratuity Premiums .....                                 | 1,062.84 |            |
| 10 : 11 | Subscription to Law Magazines and .....                            | 250.00   |            |
| 11 : 13 | Purchase of Law Books .....                                        | 1,000.00 |            |
| 12 : 14 | Office Equipment .....                                             | 500.00   |            |
| 13 : 15 | Office Supplies and Materials .....                                | 500.00   |            |
| 14 : 16 | Communication and Telephone Service ....                           | 250.00   |            |
| 15 : 17 | Traveling Expenses .....                                           | 1,000.00 |            |
| 16 : 18 | Maintenance of Office Bicycle .....                                | 50.00    |            |
| 17 : 19 | Repair of Office Equipment .....                                   | 300.00   |            |
| 18 : 20 | Gasoline Allowance .....                                           | 400.00   |            |
| 19 : 23 | Filing Fee to recover Ormoc Waterworks<br>System from NAWASA ..... | 952.00   | P 6,926.44 |

3. Outstanding Obligations

|                       |                                                                   |          |          |
|-----------------------|-------------------------------------------------------------------|----------|----------|
| 20 :Re 165<br>:s.1965 | Traveling Expenses of the City Fiscal<br>to Cebu Conference ..... | P 366.50 | P 366.50 |
|-----------------------|-------------------------------------------------------------------|----------|----------|

## SUMMARY :

|                                          |             |
|------------------------------------------|-------------|
| 1. Salaries and Wages .....              | P 17,040.00 |
| 2. Contingent Expenses .....             | 6,926.44    |
| 3. Outstanding Obligations .....         | 366.50      |
| GRAND TOTAL, (C-10) LAW DEPARTMENT ..... | P 24,332.94 |





(C-11) CITY COURT

The salaries of the Clerk of Court, Stenographer, and Clerk are all nationalized per RA 3828. The Department of Justice, in a communication to the City Judge dated August 4, 1965, had authorized the issuance of appointments of One Clerk of Court at ₱3,000.00, one Stenographer at ₱2,580.00, one Clerk at ₱1,800 and one Interpreter at ₱2,400.00 per annum, respectively. Salaries are provided herein, therefore, only for one City Judge and one Deputy Clerk of Court. The City Judge has recommended that salaries for incumbents now nationalized be provided up to October 31, 1965, only, considering that the advice from the Department of Justice came too late even as the old budget was being reenacted.\*



1. Salaries and Wages

|   |   |   |                                                                                                 |            |             |
|---|---|---|-------------------------------------------------------------------------------------------------|------------|-------------|
| 1 | : | 1 | One (1) City Judge (City Share per RA 3820) .....                                               | ₱ 7,800.00 |             |
| 2 | : | 2 | One (1) Clerk of Court and Sheriff Ex-Officio at ₱1,560.00 (up to October 31, 1965, only) ..... | 520.00*    |             |
| 3 | : | 3 | One (1) Deputy Clerk of Court at ₱2,040.00 effective October 1, 1965 (from ₱1,560.00) .....     | 1,920.00   |             |
| 4 | : | 4 | One (1) Clerk-Filer at ₱1,560.00 (up to October 31, 1965, only) .....                           | 520.00*    |             |
| 5 | : | 5 | One (1) Stenographer at ₱1,440.00 (up to October 31, 1965, only) .....                          | 480.00*    | ₱ 11,240.00 |

2. Contingent Expenses

|      |   |                    |                                               |          |            |
|------|---|--------------------|-----------------------------------------------|----------|------------|
| 6    | : | 6                  | Life Insurance Premiums .....                 | ₱ 330.00 |            |
| 7    | : | 7                  | Retirement Gratuity Premiums .....            | 550.00   |            |
| 8    | : | 8                  | Telephone Service .....                       | 288.00   |            |
| 9    | : | 9                  | Communication .....                           | 300.00   |            |
| 10   | : | 10                 | Subscription to Law Magazines .....           | 150.00   |            |
| 11   | : | 11                 | Furniture and Equipment .....                 | 500.00   |            |
| ✓ 12 | : | 12                 | Traveling Expenses .....                      | 800.00   |            |
| 13   | : | 13                 | Purchase of Law Books .....                   | 500.00   |            |
| 14   | : | Ord. 42<br>s. 1964 | Gasoline Allowance .....                      | 1,200.00 |            |
| 15   | : | New                | Office Supplies and Materials .....           | 500.00   |            |
| 16   | : | New                | Repairs: Office, Equipment, Typewriters ..... | 150.00   | ₱ 5,268.00 |

|                                      |                              |             |  |
|--------------------------------------|------------------------------|-------------|--|
| SUMMARY :                            | 1. Salaries and Wages .....  | ₱ 11,240.00 |  |
|                                      | 2. Contingent Expenses ..... | 5,268.00    |  |
| GRAND TOTAL, (C-11) CITY COURT ..... |                              | ₱ 16,508.00 |  |

(C-15) POLICE DEPARTMENT

1. Salaries and Wages

|   |   |   |                                                                                                 |            |  |
|---|---|---|-------------------------------------------------------------------------------------------------|------------|--|
| 1 | : | 1 | One (1) Chief of Police .....                                                                   | ₱ 8,100.00 |  |
| 2 | : | 2 | One (1) Assistant Chief of Police at ₱3,600.00 effective October 1, 1965 (from ₱3,240.00) ..... | 3,510.00   |  |
| 3 | : | 3 | One (1) Second Class Inspector at ₱2,700.00 effective October 1, 1965 (from ₱2,220.00) .....    | 2,580.00   |  |



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DESIGNATIONCOMPENSATIONT O T A L

|          |                                                                                                    |            |
|----------|----------------------------------------------------------------------------------------------------|------------|
| 3 : 3    | One (1) Second Class Inspector at<br>P2,700.00 effective October 1, 1965<br>(from P2,220.00) ..... | P 2,580.00 |
| 4 : 4    | One (1) Third Class Inspector at<br>P2,640.00 effective October 1, 1965<br>(from P2,160.00) .....  | 2,520.00   |
| 5 : 5    | One (1) Third Class Inspector at<br>P2,640.00 effective October 1, 1965<br>(from P2,160.00) .....  | 2,520.00   |
| 6 : 6    | One (1) Third Class Inspector at<br>P2,640.00 effective October 1, 1965<br>(from P2,160.00) .....  | 2,520.00   |
| 7 : 7    | One (1) Police Sergeant at P2,580.00<br>eff. Oct. 1, 1965 (from P2,100.00) ....                    | 2,460.00   |
| 8 : 8    | Three (3) Police Sergeants @ P2,400.00<br>eff. Oct. 1, 1965 (from P2,040.00) ....                  | 5,400.00   |
| 9 : 9    | Four (4) Police Sergeants @ P2,400.00<br>eff. Oct. 1, 1965 (from P1,980.00) ....                   | 9,180.00   |
| 10 : 10  | Six (6) Police Corporals @ P2,340.00<br>eff. Oct. 1, 1965 (from P1,920.00) ....                    | 13,410.00  |
| 11 : 11  | Nine (9) Police Corporals @ P2,280.00<br>eff. Oct. 1, 1965 (from P1,860.00) ....                   | 19,575.00  |
| 12 : 12  | Twenty-Seven (27) Patrolmen @ P2,160.00<br>eff. Oct. 1, 1965 (from P1,800.00) ....                 | 55,890.00  |
| 13 : 13  | Fourteen (14) Patrolmen @ P1,800.00 eff.<br>October 1, 1965 (from P1,440.00) .....                 | 23,940.00  |
| 14 : New | Four (4) Patrolmen @ P1,800.00 effective<br>January 1, 1966 .....                                  | 3,600.00   |

SECRET SERVICE DIVISION

|         |                                                                                                                    |                     |
|---------|--------------------------------------------------------------------------------------------------------------------|---------------------|
| 15 : 14 | One (1) First Class Inspector at<br>P3,480.00 effective October 1, 1965<br>(from P3,120.00) .....                  | P 3,390.00          |
| 16 : 15 | One (1) Detective Sergeant at P2,580.00<br>eff. Oct. 1, 1965 (from Police Sergeant<br>at P2,160.00) .....          | 2,385.00            |
| 17 : 16 | Two (2) Detective Sergeants @ P2,460.00<br>effective October 1, 1965 (from Police<br>Sergeants @ P2,100.00) .....  | 4,740.00            |
| 18 : 17 | One (1) Detective Corporal at P2,400.00<br>effective October 1, 1965 (from Police<br>Corporal at P1,980.00) .....  | 2,295.00            |
| 19 : 18 | Four (4) Detective Corporals @ P2,400.00<br>effective October 1, 1965 (from Police<br>Corporals @ P1,980.00) ..... | 9,180.00            |
| 20 : 19 | Five (5) Patrolmen First Class @<br>P2,280.00 effective October 1, 1965<br>(from P1,920.00) .....                  | 10,950.00           |
| 21 : 20 | Six (6) Patrolmen First Class @<br>P1,800.00 effective October 1, 1965<br>(from P1,440.00) .....                   | 10,260.00           |
|         |                                                                                                                    | <u>P 198,505.00</u> |

2. Contingent Expenses

|         |                                       |            |
|---------|---------------------------------------|------------|
| 22 : 21 | Life Insurance Premiums .....         | P 4,000.00 |
| 23 : 22 | Retirement Gratuity Premiums .....    | 5,000.00   |
| 24 : 23 | Uniform Allowance .....               | 6,041.00   |
| 25 : 24 | Traveling Expenses of Personnel ..... | 3,000.00   |
| 26 : 25 | Traveling Expenses of Prisoners ..... | 800.00     |
| 27 : 26 | Maintenance of Prisoners (C-22) ..... | 7,500.00   |





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DESIGNATIONCOMPENSATIONT O T A L

|          |                                                                                                            |            |             |
|----------|------------------------------------------------------------------------------------------------------------|------------|-------------|
| 28 : 27  | Office Supplies and Materials .....                                                                        | P 1,000.00 |             |
| 29 : 28  | Purchase of Firearms and Ammunition ....                                                                   | 3,500.00   |             |
| 30 : New | Insurance Premiums on Police Jeeps .....                                                                   | 152.00     |             |
| 31 : 30  | Communication and Telephone Service ....                                                                   | 480.00     |             |
| 32 : 31  | Telephone, Chief's Residence .....                                                                         | 120.00     |             |
| 33 : 32  | Telephone, Assistant Chief's Residence .                                                                   | 120.00     |             |
| 34 : 33  | Telephone, Head, SSD, Residence .....                                                                      | 120.00     |             |
| 35 : New | One (1) Typewriter .....                                                                                   | 1,000.00   |             |
| 36 : New | Plainclothesmen's Outfit (rubber shoes,<br>jackets, pants and loopers, flashlights<br>and raincoats) ..... | 1,600.00   |             |
| 37 : 36  | Gasoline for Police Jeeps .....                                                                            | 3,000.00   |             |
| 38 : 37  | Repair and Maintenance of Police Jeeps .                                                                   | 2,000.00   |             |
| 39 : New | One (1) Police Jeep .....                                                                                  | 6,000.00   |             |
| 40 : 39  | Illumination and Power Service .....                                                                       | 300.00     |             |
| 41 : 40  | Equipment and Furniture .....                                                                              | 1,000.00   | P 46,733.00 |

3. Outstanding Obligations

|           |                                                                                                     |            |            |
|-----------|-----------------------------------------------------------------------------------------------------|------------|------------|
| ✓ 42 : 41 | Unpaid salaries of Ciriaco Porcadilla,<br>first installment, one-third (1/3)<br>of P18,258.24 ..... | P 6,086.08 | P 6,086.08 |
|-----------|-----------------------------------------------------------------------------------------------------|------------|------------|

SUMMARY :

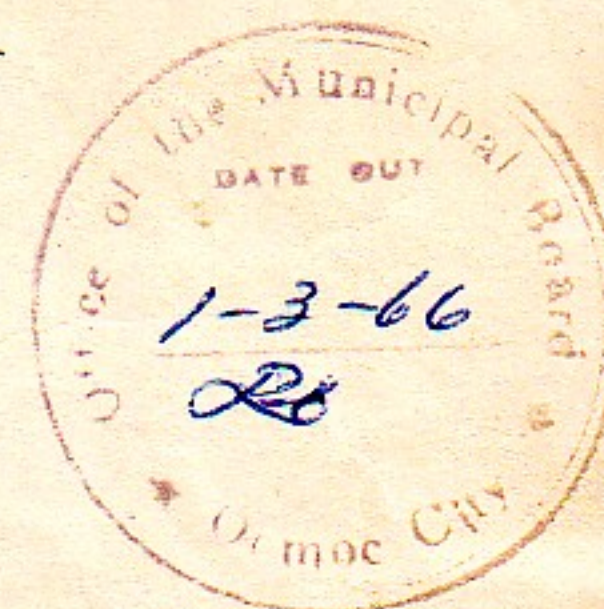
|                                                    |                     |
|----------------------------------------------------|---------------------|
| 1. Salaries and Wages .....                        | P 198,505.00        |
| 2. Contingent Expenses .....                       | 46,733.00           |
| 3. Outstanding Obligations .....                   | 6,086.08            |
| <b>GRAND TOTAL, (C-15) POLICE DEPARTMENT .....</b> | <b>P 251,324.08</b> |

(C-16) FIRE DEPARTMENT1. Salaries and Wages

|                       |                                                                                                             |            |             |
|-----------------------|-------------------------------------------------------------------------------------------------------------|------------|-------------|
| 1 : 1                 | One (1) Chief of Fire Department .....                                                                      | P 7,500.00 |             |
| 2 : 2                 | One (1) Deputy Chief of Fire Department<br>at P2,880.00 effective October 1, 1965<br>(from P2,400.00) ..... | 2,760.00   |             |
| 3 : 3                 | One (1) Sergeant at P2,280.00 effective<br>Oct. 1, 1965 (from P1,800.00) .....                              | 2,160.00   |             |
| 4 : 5                 | One (1) Driver-Mechanic at P2,040.00<br>eff. Oct. 1, 1965 (from P1,680.00) ....                             | 1,950.00   |             |
| 5 : 7                 | One (1) Assistant Driver-Mechanic at<br>P1,800.00 effective October 1, 1965<br>(from P1,440.00) .....       | 1,710.00   |             |
| 6 : 6                 | One (1) Driver at P2,040.00 effective<br>October 1, 1965 (from P1,680.00) .....                             | 1,950.00   |             |
| 7 : 8                 | One (1) Electrician-Lineman at P2,040.00<br>eff. October 1, 1965 (from P1,680.00) .                         | 1,950.00   |             |
| 8 : Ord.48<br>:s.1964 | One (1) Fireman-Electrician Helper at<br>P2,040.00 effective October 1, 1965<br>(from P1,680.00) .....      | 1,950.00   |             |
| 9 : Ord.28<br>:s.1964 | One (1) Fireman at P2,040.00 effective<br>October 1, 1965 (from P1,680.00) .....                            | 1,950.00   |             |
| 10 : 10               | Six (6) Firemen @ P2,040.00 effective<br>October 1, 1965 (from P1,680.00) .....                             | 11,700.00  |             |
| 11 : 11               | Six (6) Firemen @ P1,800.00 effective<br>October 1, 1965 (from P1,440.00) .....                             | 10,260.00  | P 45,840.00 |

2. Contingent Expenses

|          |                                            |          |
|----------|--------------------------------------------|----------|
| 12 : 12  | Life Insurance & Retirement Grat. Premiums | 595.00   |
| 13 : 13  | Traveling Expenses .....                   | 600.00   |
| 14 : New | Maintenance of Fire Trucks .....           | 2,000.00 |





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DESIGNATION

COMPENSATION

T O T A L

|    |   |     |                                          |   |          |             |
|----|---|-----|------------------------------------------|---|----------|-------------|
| 15 | : | 15  | Gasoline, Oil and Grease .....           | P | 1,000.00 |             |
| 16 | : | 16  | Communication and Telephone Service .... |   | 800.00   |             |
| 17 | : | 17  | Lighting Allowance .....                 |   | 300.00   |             |
| 18 | : | 18  | Uniform Allowance .....                  |   | 3,000.00 |             |
| 19 | : | 19  | Office Supplies and Equipment .....      |   | 500.00   |             |
| 20 | : | New | Hoses .....                              |   | 3,500.00 |             |
| 21 | : | New | Repair of Seventeen (17) Fire Hydrants . |   | 810.00   |             |
| 22 | : | New | Insurance Premiums on old Fire Truck ... |   | 555.00   |             |
| 23 | : | New | Insurance Premiums on new Fire Trucks .. |   | 325.00   |             |
| 24 | : | 14  | Bicycle Allowance .....                  |   | 50.00    | P 14,035.00 |

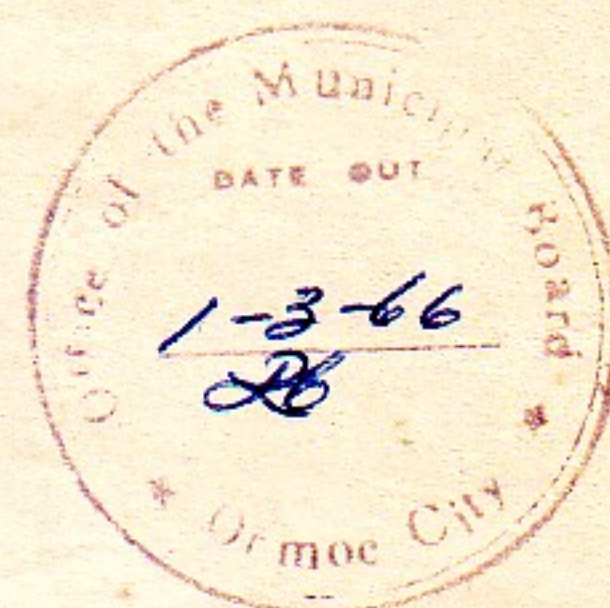
3. Outstanding Obligations

|    |   |  |                                            |        |          |
|----|---|--|--------------------------------------------|--------|----------|
| 25 | : |  | Salary Difference of Lino S. Asumbrado.. P | 300.00 |          |
| 26 | : |  | Salary of Benedicto Congzon, unpaid ....   | 129.68 | P 429.68 |

|                                           |                                  |             |
|-------------------------------------------|----------------------------------|-------------|
| SUMMARY :                                 | 1. Salaries and Wages .....      | P 45,840.00 |
|                                           | 2. Contingent Expenses .....     | 14,035.00   |
|                                           | 3. Outstanding Obligations ..... | 429.68      |
| GRAND TOTAL, (C-16) FIRE DEPARTMENT ..... | P                                | 60,304.68   |

(C-17) HEALTH DEPARTMENT

Section 1 of Republic Act No. 4405 provides: "The positions of assistant provincial health officers, as well as the positions of provincial, city or municipal nurses, sanitary inspectors and midwives not covered by RA No. 1082, as amended by RA No. 1891, are hereby nationalized and shall be partly paid from the national funds." - Approved, June 19, 1965\*



1. Salaries and Wages

|    |   |                             |                                                                                                                            |   |            |  |
|----|---|-----------------------------|----------------------------------------------------------------------------------------------------------------------------|---|------------|--|
| 1  | : | 1                           | One (1) City Health Officer .....                                                                                          | P | 9,100.00   |  |
| 2  | : | 2                           | One (1) Administrative Officer at<br>P3,240.00 effective October 1, 1965<br>(from P2,880.00) .....                         |   | 3,150.00   |  |
| 3  | : | 3                           | One (1) City Dentist at P3,360.00 effective<br>October 1, 1965 (from P2,880.00) ..                                         |   | 3,240.00   |  |
| 4  | : | 4                           | One (1) Chief Sanitary Inspector at<br>P2,280.00 effective October 1, 1965<br>(from P1,800.00) .....                       |   | 2,160.00 * |  |
| 5  | : | 5                           | Two (2) City Midwives @ P2,160.00 effective<br>October 1, 1965 (from P1,680.00) ..                                         |   | 4,080.00 * |  |
| 6  | : | 6 and<br>:Ord. 1<br>:s.1965 | Three (3) City Midwives @ P2,160.00 effective<br>October 1, 1965<br>(from P1,560.00) .....                                 |   | 6,030.00 * |  |
| 7  | : | 7                           | One (1) Statistics Clerk at P2,040.00<br>eff. Oct. 1, 1965 (from P1,680.00) ....                                           |   | 1,950.00   |  |
| 8  | : | 8                           | One (1) Acting Sanitarian at P2,160.00<br>eff. Oct. 1, 1965 (from P1,680.00) ....                                          |   | 2,040.00   |  |
| 9  | : | Ord.25<br>:s.1964           | Two (2) Acting Sanitaricians @ P2,040.00<br>eff. Oct. 1, 1965 (from P1,680.00) .....                                       |   | 3,900.00   |  |
| 10 | : | 9                           | Three (3) Assistant Sanitary Inspectors<br>@ P2,160.00 effective October 1, 1965<br>(from P1,680.00) (13 years service)... |   | 6,120.00 * |  |
| 11 | : | 9                           | Two Assistant Sanitary Inspectors @<br>P2,040.00 effective October 1, 1965<br>(from P1,680.00) .....                       |   | 3,900.00 * |  |
| 12 | : | 10                          | One (1) Dental Attendant at P2,040.00<br>eff. Oct. 1, 1965 (from P1,680.00) ....                                           |   | 1,950.00   |  |



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|    |   |    |                                                                                                        |   |           |             |
|----|---|----|--------------------------------------------------------------------------------------------------------|---|-----------|-------------|
| 13 | : | 11 | One (1) Local Civil Registrar-Aide at<br>P2,040.00 effective October 1, 1965<br>(from P1,680.00) ..... | P | 1,950.00  |             |
| 14 | : | 12 | One (1) Driver-Mechanic at P2,040.00<br>eff. Oct. 1, 1965 (from P1,680.00) ....                        |   | 1,950.00  |             |
| 15 | : | 13 | One (1) Janitor at P2,040.00 effective<br>October 1, 1965 (from P1,680.00) .....                       |   | 1,950.00  |             |
| 16 | : | 14 | One (1) Carpenter Inspector at P2,040.00<br>eff. Oct. 1, 1965 (from P1,680.00) ....                    |   | 1,950.00  |             |
| 17 | : | 15 | Seven (7) Scavengers @ P2,040.00 effect-<br>ive October 1, 1965 (from P1,680.00) ..                    |   | 13,650.00 |             |
| 18 | : | 16 | One (1) Cemetery Keeper at P2,040.00<br>eff. Oct. 1, 1965 (from P1,680.00) ....                        |   | 1,950.00  | P 71,020.00 |

2. Contingent Expenses

|    |   |                   |                                                                      |   |          |             |
|----|---|-------------------|----------------------------------------------------------------------|---|----------|-------------|
| 19 | : | 18                | Life Insurance Premiums .....                                        | P | 700.00   |             |
| 20 | : | 19                | Retirement Gratuity Premiums .....                                   |   | 900.00   |             |
| 21 | : | 20                | Office Supplies .....                                                |   | 500.00   |             |
| 22 | : | 21                | Medical Supplies .....                                               |   | 600.00   |             |
| 23 | : | 21                | Dental Supplies .....                                                |   | 200.00   |             |
| 24 | : | 22                | Traveling Expenses and Per Diems of<br>the City Health Officer ..... |   | 1,200.00 |             |
| 25 | : | 23                | Traveling Expenses and Per Diems of<br>Personnel .....               |   | 2,000.00 |             |
| 26 | : | 24                | Insurance and Maintenance of Station<br>Wagon ....                   |   | 1,600.00 |             |
| 27 | : | 25                | Illumination and Power Service .....                                 |   | 200.00   |             |
| 28 | : | 26                | Telephone Service .....                                              |   | 150.00   |             |
| 29 | : | 27                | Communication .....                                                  |   | 150.00   |             |
| 30 | : | 28                | Freight and Delivery Service .....                                   |   | 150.00   |             |
| 31 | : | 29                | Equipment and Uniform .....                                          |   | 500.00   |             |
| 32 | : | 30                | Water Consumption .....                                              |   | 60.00    |             |
| 33 | : | 31                | Repair of Dispensary Building and<br>Equipment ....                  |   | 500.00   |             |
| 34 | : | 32                | Miscellaneous .....                                                  |   | 150.00   |             |
| 35 | : | New               | Terminal Leave for Retiree .....                                     |   | 3,960.00 |             |
| 36 | : | New               | Insurance Premium on City Health<br>Building ....                    |   | 60.00    |             |
| 37 | : | Ord.57<br>:s.1965 | Purchase of Metal Dog Tags .....                                     |   | 500.00   |             |
|    |   |                   |                                                                      |   |          | P 14,080.00 |

3. Outstanding Obligations

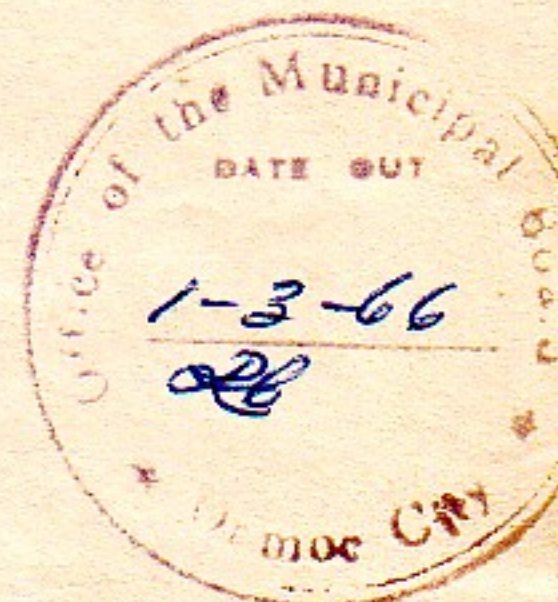
|    |   |  |                                       |   |          |            |
|----|---|--|---------------------------------------|---|----------|------------|
| 38 | : |  | Vaccines (Alabang Laboratories) ..... | P | 3,000.00 | P 3,000.00 |
|----|---|--|---------------------------------------|---|----------|------------|

SUMMARY :

|                                             |  |                                  |   |           |           |
|---------------------------------------------|--|----------------------------------|---|-----------|-----------|
|                                             |  | 1. Salaries and Wages .....      | P | 71,020.00 |           |
|                                             |  | 2. Contingent Expenses .....     |   | 14,080.00 |           |
|                                             |  | 3. Outstanding Obligations ..... |   | 3,000.00  |           |
| GRAND TOTAL, (C-17) HEALTH DEPARTMENT ..... |  |                                  |   | P         | 88,100.00 |

(C-24) CITY LIBRARY  
(under the Office of the City Mayor)1. Salaries and Wages

|   |   |                   |                                                                                  |   |          |            |
|---|---|-------------------|----------------------------------------------------------------------------------|---|----------|------------|
| 1 | : | Ord.33<br>:s.1964 | One (1) Janitor at P1,800.00 effective<br>October 1, 1965 (from P1,440.00) ..... | P | 1,710.00 | P 1,710.00 |
|---|---|-------------------|----------------------------------------------------------------------------------|---|----------|------------|





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DESIGNATIONCOMPENSATIONT O T A L2. Contingent Expenses

|   |   |   |                                          |   |        |          |
|---|---|---|------------------------------------------|---|--------|----------|
| 2 | : | 1 | Subscription to Periodicals .....        | P | 300.00 |          |
| 3 | : | 2 | Webster's New International Dictionary . |   | 50.00  |          |
| 4 | : | 3 | Office Supplies and Materials .....      |   | 200.00 |          |
| 5 | : | 4 | Communication and Telephone Service .... |   | 200.00 |          |
| 6 | : | 5 | Freight and Delivery Service .....       |   | 50.00  | P 800.00 |

|           |    |                           |   |          |            |
|-----------|----|---------------------------|---|----------|------------|
| SUMMARY : | 1. | Salaries and Wages .....  | P | 1,710.00 |            |
|           | 2. | Contingent Expenses ..... |   | 800.00   | P 2,510.00 |

(C-25) AGRICULTURAL AND LIVESTOCK INSPECTION1. Salaries and Wages

|   |   |   |                                                                                                                    |   |          |            |
|---|---|---|--------------------------------------------------------------------------------------------------------------------|---|----------|------------|
| 1 | : | 1 | Two (2) Meat Inspectors @ P2,280.00<br>eff. Oct. 1, 1965 (from P1,800.00) ....                                     | P | 4,320.00 |            |
| 2 | : | 2 | One (1) Janitor-Watchman at P2,040.00<br>eff. Oct. 1, 1965 (from P1,680.00) ....                                   |   | 1,950.00 |            |
| 3 | : | 3 | One (1) Skilled Laborer-Watchman, City<br>Nursery, at P2,040.00 effective<br>October 1, 1965 (from P1,680.00) .... |   | 1,950.00 | P 8,220.00 |

2. Contingent Expenses

|   |   |   |                                    |   |        |          |
|---|---|---|------------------------------------|---|--------|----------|
| 4 | : | 4 | Travel and Transportation .....    | P | 300.00 |          |
| 5 | : | 5 | Supplies and Materials .....       |   | 100.00 |          |
| 6 | : | 6 | Life Insurance Premiums .....      |   | 118.00 |          |
| 7 | : | 7 | Retirement Gratuity Premiums ..... |   | 182.00 | P 700.00 |

|           |    |                           |   |          |  |
|-----------|----|---------------------------|---|----------|--|
| SUMMARY : | 1. | Salaries and Wages .....  | P | 8,220.00 |  |
|           | 2. | Contingent Expenses ..... |   | 700.00   |  |

GRAND TOTAL, (C-25) AGR. &amp; LIVESTOCK INSPECTION .. P 8,920.00

(C-26) ENGINEERING DEPARTMENT1. Salaries and Wages

|   |   |   |                                                                                    |   |          |             |
|---|---|---|------------------------------------------------------------------------------------|---|----------|-------------|
| 1 | : | 1 | One (1) City Engineer .....                                                        | P | 9,100.00 |             |
| 2 | : | 2 | One (1) Building Inspector at P2,280.00<br>eff. Oct. 1, 1965 (from P1,800.00) .... |   | 2,160.00 | P 11,260.00 |

2. Contingent Expenses

|   |   |     |                                    |   |          |            |
|---|---|-----|------------------------------------|---|----------|------------|
| 3 | : | 3   | Life Insurance Premiums .....      | P | 341.40   |            |
| 4 | : | 4   | Retirement Gratuity Premiums ..... |   | 591.80   |            |
| 5 | : | New | Insurance Premiums on:             |   |          |            |
|   |   |     | a) Motor Pool Building .....       | P | 969.32   |            |
|   |   |     | b) Engineering Building ....       |   | 432.00   |            |
|   |   |     | c) Chevrolet, 4-door Sedan .       |   | 192.00   |            |
|   |   |     | d) Dump Truck .....                |   | 146.00   |            |
| 6 | : | 5   | Investigation and Survey .....     |   | 1,000.00 |            |
| 7 | : | New | Outlay for Leave Credits .....     |   | 948.33   | P 4,620.85 |

|           |    |                           |   |           |  |
|-----------|----|---------------------------|---|-----------|--|
| SUMMARY : | 1. | Salaries and Wages .....  | P | 11,260.00 |  |
|           | 2. | Contingent Expenses ..... |   | 4,620.85  |  |

GRAND TOTAL, (C-26) ENGINEERING DEPARTMENT .. P 15,880.85



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DESIGNATION

COMPENSATION

T O T A L

(C-27) GARBAGE COLLECTION AND DISPOSAL

1. Salaries and Wages

1 : 1 One (1) Driver-Sanitary Capataz at  
P2,400.00 effective October 1, 1965  
(from P2,040.00) ..... P 2,310.00 P 2,310.00

2. Contingent Expenses

2 : 2 For Collection and Disposal of Garbage  
and Rubbish to be undertaken by a  
Private Contractor through Public  
Bidding or by Administration ..... P 10,000.00  
3 : 4 Life Insurance Premiums ..... 334.80  
4 : 5 Retirement Gratuity Premiums ..... 669.60  
5 : New Outlay for Leave Credits ..... 930.00 P 11,934.40

SUMMARY : 1. Salaries and Wages ..... P 2,310.00  
2. Contingent Expenses ..... 11,934.40  
GRAND TOTAL, (C-27) GARBAGE COLLECTION  
AND DISPOSAL ..... P 14,244.40

(C-28) PORTWORKS

1. Salaries and Wages

1 : 1 One (1) Wharfinger at P2,040.00 effect-  
ive October 1, 1965 (from P1,680.00) .. P 1,950.00 P 1,950.00

2. Contingent Expenses

2 : 2 Life Insurance Premiums ..... P 50.40  
3 : 3 Retirement Gratuity Premiums ..... 100.80  
4 : 4 Bicycle Allowance ..... 100.00  
5 : New Supplies ..... 100.00  
6 : New Outlay for Leave Credits ..... 140.00 P 491.20

SUMMARY : 1. Salaries and Wages ..... P 1,950.00  
2. Contingent Expenses ..... 491.20  
GRAND TOTAL, (C-28) PORTWORKS ..... P 2,441.20

(C-36) MARKET AND SLAUGHTERHOUSE

1. Salaries and Wages

1. : 1 One (1) Market Administrator at P2,640.00  
effective October 1, 1965 (from  
P2,160.00) ..... P 2,520.00  
2 : 2 One (1) Special Laborer at P2,160.00  
effective October 1, 1965 (from  
P1,680.00) ..... 2,040.00  
3 : 3 Eleven (11) Market Laborers @ P2,040.00  
effective October 1, 1965 (from  
P1,680.00) ..... 21,450.00 P 26,010.00

2. Contingent Expenses

4 : 4 Insurance Premiums on Public Market  
Building ... P 4,422.60  
5 : 5 Amortization on DBP Loan (principal  
and interest).... 16,032.42





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DESIGNATIONCOMPENSATIONT O T A L

|    |   |     |                                           |   |        |             |
|----|---|-----|-------------------------------------------|---|--------|-------------|
| 6  | : | 6   | Life Insurance Premiums .....             | P | 154.00 |             |
| 7  | : | 7   | Retirement Gratuity Premiums .....        |   | 309.60 |             |
| 8  | : | 8   | Travel and Transportation of Market       |   |        |             |
|    |   |     | Laborers to Valencia Public Market ..     |   | 300.00 |             |
| 9  | : | 9   | Supplies and Materials .....              |   | 300.00 |             |
| 10 | : | 10  | Illumination .....                        |   | 200.00 |             |
| 11 | : | 11  | Communication .....                       |   | 100.00 |             |
| 12 | : | 12  | Other Services .....                      |   | 200.00 |             |
| 13 | : | New | Insurance Premiums on City Slaughterhouse |   | 60.00  | P 22,078.62 |

|                                               |                              |   |           |  |
|-----------------------------------------------|------------------------------|---|-----------|--|
| SUMMARY :                                     | 1. Salaries and Wages .....  | P | 26,010.00 |  |
|                                               | 2. Contingent Expenses ..... |   | 22,078.62 |  |
| GRAND TOTAL, (C-36) MARKET AND SLAUGHTERHOUSE | ....                         | P | 48,088.62 |  |

AIDS AND TRANSFER OF FUNDS

|   |   |     |                                           |   |           |              |
|---|---|-----|-------------------------------------------|---|-----------|--------------|
| 1 | : | 1   | Aid to Ormoc General Hospital .....       | P | 50,000.00 |              |
| 2 | : | 2   | Counterpart Fund for PACD Projects        |   |           |              |
|   |   |     | and Miscellaneous Expenses .....          |   | 21,952.50 |              |
| 3 | : | 3   | Transfer to High School Fund .....        |   | 40,787.00 |              |
| 4 | : | New | Insurance Premiums on Puericulture        |   |           |              |
|   |   |     | Center Building ..                        |   | 180.00    |              |
| 5 | : | 5   | Aid to Court of First Instance, Branch V: |   |           |              |
|   |   |     | a) Contingent Expenses ....               | P | 2,500.00  |              |
|   | : | 6   | b) Travel, Transportation                 |   |           |              |
|   |   |     | and Gasoline Allowance                    |   |           |              |
|   |   |     | for the CFI Judge .....                   |   | 2,400.00  |              |
| 6 | : | 7   | Transfer to Streets and Bridges Fund ...  |   | 4,900.00  |              |
| 7 | : | New | Aid to Civil Service Commission, Re-      |   | 1,490.00  |              |
|   |   |     | gional Office No. 5, Eastern Visayas      |   |           |              |
|   |   |     | Region, Cebu City, for Salaries and       |   |           |              |
|   |   |     | Wages of Personnel Transaction            |   |           |              |
|   |   |     | Examiner and Contingent Expenses ...      |   | 2,000.00  |              |
| 8 | : | New | Compensation for Ex-Officio City School   |   |           |              |
|   |   |     | Superintendent at P1,200.00 effective     |   |           |              |
|   |   |     | January 1, 1966 .....                     |   | 600.00    |              |
| 9 | : | New | Aid to Ormoc City Intermediate School     |   |           |              |
|   |   |     | for partial settlement of Outstanding     |   |           |              |
|   |   |     | Obligations for salaries of teachers,     |   |           |              |
|   |   |     | 50% of the balance for each correspond-   |   |           |              |
|   |   |     | ing to unpaid salary differentials        |   |           |              |
|   |   |     | (50% of P11,162.61) .....                 |   | 5,581.30  | P 127,490.80 |

CAPITAL OUTLAYS

|    |   |     |                                          |   |            |              |
|----|---|-----|------------------------------------------|---|------------|--------------|
| 1  | : | 1   | Cementing of City Streets .....          | P | 100,000.00 |              |
| 2  | : | New | Improvement of Rizal Monument and Ground |   | 500.00     |              |
| 3  | : | 3   | Purchase of Lots for Government Center . |   | 20,000.00  |              |
| 4  | : | 4   | Improvement of Rotunda .....             |   | 8,000.00   |              |
| 5  | : | 5   | Purchase of Lot for Liloan Barrio Site . |   | 3,000.00   |              |
| 6  | : | 6   | Purchase of Mercury Lamps .....          |   | 5,000.00   |              |
| 7  | : | 7   | Construction of Public Toilets .....     |   | 20,000.00  |              |
| 8  | : | 8   | Maintenance of Wells and Springs .....   |   | 1,000.00   |              |
| 9  | : | New | Construction of B.I.R. Building .....    |   | 75,000.00  |              |
| 10 | : | New | Liloan-Licuma Feeder Road Surfacing .... |   | 3,000.00   |              |
| 11 | : | New | Purchase of House and Lot of Mrs. Fortu- |   |            |              |
|    |   |     | nata vda. de Rosal for the Government    |   |            |              |
|    |   |     | Center .....                             |   | 5,770.00   |              |
| 12 | : | New | Purchase of Freedom Brick-Making Machine |   | 2,000.00   | P 243,270.00 |





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DESIGNATIONCOMPENSATIONT O T A L

## (J) STREETS AND BRIDGES FUND

(For Income, please refer to Page 2)

|   |   |   |                                                                                                                                                                                       |              |              |
|---|---|---|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|
| 1 | : | 1 | City Counterpart Fund for the Maintenance of existing and unabandoned city roads, streets and bridges, including the purchase of equipment and necessary supplies and materials ..... | P 126,672.00 |              |
| 2 | : | 2 | Transfer from the City General Fund for payment of Road-Right-of-Way Claims:                                                                                                          |              |              |
|   |   |   | a) Mercedes Tan-Casilan ..                                                                                                                                                            | P890.00      |              |
|   |   |   | b) Nemesia Ouano .....                                                                                                                                                                | 600.00       |              |
|   |   |   |                                                                                                                                                                                       |              | 1,490.00     |
|   |   |   |                                                                                                                                                                                       |              | P 128,162.00 |

## (D-21) HIGH SCHOOL FUND

(For Income, please refer to Page 2)

1. Salaries and Wages

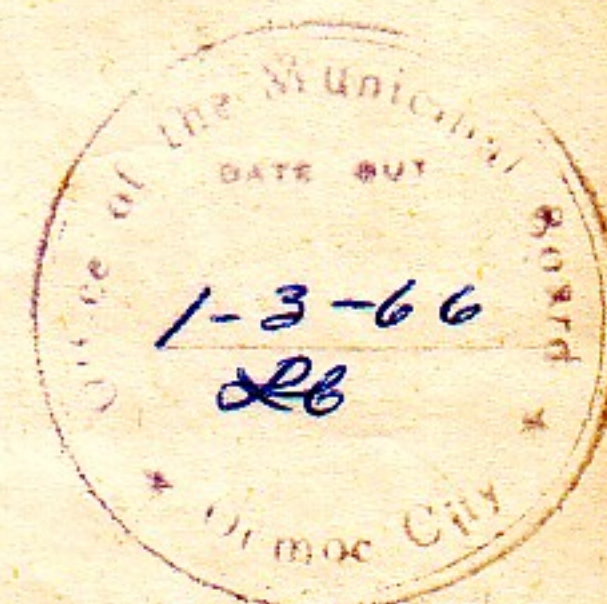
|   |   |         |                                                                   |            |  |
|---|---|---------|-------------------------------------------------------------------|------------|--|
| 1 | : | 1       | One (1) Teacher-In Charge .....                                   | P 3,000.00 |  |
| 2 | : | 2       | Six (6) Senior Teachers @ P2,676.00 ....                          | 16,056.00  |  |
| 3 | : | 3       | One (1) Junior Teacher .....                                      | 2,544.00   |  |
| 4 | : | 4       | Six (6) Provisional Teachers @ P2,400.00                          | 14,400.00  |  |
| 5 | : | 5       | Three (3) Provisional Teachers @ P2,400.00 (from P2,040.00) ..... | 7,200.00   |  |
| 6 | : | Res.246 | Five (5) Provisional Teachers                                     |            |  |
|   | : | s. 1964 | @ P2,400.00 .....                                                 | 12,000.00  |  |
| 7 | : | New     | Fifteen (15) Provisional Teachers                                 |            |  |
|   |   |         | @ P2,160.00 .....                                                 | 32,400.00  |  |

OFFICE PERSONNEL

|    |   |       |                                                                                                                      |            |             |
|----|---|-------|----------------------------------------------------------------------------------------------------------------------|------------|-------------|
| 8  | : | 6     | One (1) Property Custodian at P2,160.00 effective October 1, 1965 (from Clerk-Property Custodian at P1,800.00) ..... | P 2,070.00 |             |
| 9  | : | 7 & 8 | Five (5) Student-Janitors @ P120.00 ....                                                                             | 600.00     |             |
| 10 | : | New   | Three (3) Student-Janitors @ P120.00 ...                                                                             | 360.00     |             |
| 11 | : | New   | One (1) Clerk-Typist .....                                                                                           | 1,800.00   |             |
| 12 | : | New   | One (1) Janitor-Watchman .....                                                                                       | 1,800.00   |             |
|    |   |       |                                                                                                                      |            | P 94,230.00 |

2. Sundry Expenses

|    |   |     |                                             |            |  |
|----|---|-----|---------------------------------------------|------------|--|
| 13 | : | 9   | 4% and 5% Retirement Gratuity Premiums .    | P 3,720.00 |  |
| 14 | : | 10  | 3% Life Insurance Premiums .....            | 2,682.00   |  |
| 15 | : | New | Insurance Premiums on School Building ..    | 220.00     |  |
| 16 | : | 11  | Traveling Expenses of Personnel .....       | 500.00     |  |
| 17 | : | 12  | Postal-Telegraphic Services (Communication) | 70.00      |  |
| 18 | : | 13  | Vocational Equipment and Hand Tools ....    | 500.00     |  |
| 19 | : | 14  | Physics Laboratory Equipment .....          | 500.00     |  |
| 20 | : | 15  | Illumination and Power Service .....        | 300.00     |  |
| 21 | : | 16  | Supplies and Materials .....                | 1,000.00   |  |
| 22 | : | 17  | Furniture and Equipment .....               | 1,000.00   |  |
| 23 | : | New | Electrical Appliances .....                 | 1,000.00   |  |
| 24 | : | 18  | Water Consumption .....                     | 300.00     |  |
| 25 | : | 19  | Home Economics Equipment .....              | 500.00     |  |
| 26 | : | 20  | Clinic Equipment and Medicine .....         | 100.00     |  |
| 27 | : | 21  | Telephone Service .....                     | 144.00     |  |
| 28 | : | 23  | Repair of Mimeographing Machine .....       | 50.00      |  |
| 29 | : | New | 10% Reserve for Dropouts .....              | 7,500.00   |  |





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|      | DESIGNATION                                                         | COMPENSATION | TOTAL       |
|------|---------------------------------------------------------------------|--------------|-------------|
| 30 : | New Tuition Fees for Six (6) Scholar Athletes @ ₱50.00 .....        | ₱ 300.00     |             |
| 31 : | New Construction of Temporary School Building                       | 2,000.00     |             |
| 32 : | New Repair of Old Temporary School Building.                        | 500.00       |             |
| 33 : | New Lodging for Two (2) U.S. Peace Corps Volunteers @ ₱500.00 ..... | 1,000.00     | ₱ 23,886.00 |

### 3. Outstanding Obligations

|      |                                                                                                               |          |          |
|------|---------------------------------------------------------------------------------------------------------------|----------|----------|
| 34 : | Salary Difference of Ireneo S. Peteros from ₱1,440.00 to ₱1,800.00, July 1, 1963, to June 30, 1964 .....      | ₱ 360.00 |          |
| 35 : | Proportional Vacation Salary of Mrs. A. Hinola from January 21 to February 22, 1965, at ₱223.00 a month ..... | 227.00   |          |
| 36 : | Telephone Service From December 1, 1964, to June 30, 1965 (seven months @ ₱12.00) .....                       | 84.00    | ₱ 671.00 |

SUMMARY :

|                                            |              |
|--------------------------------------------|--------------|
| 1. Salaries and Wages .....                | ₱ 94,230.00  |
| 2. Sundry Expenses .....                   | 23,886.00    |
| 3. Outstanding Obligations .....           | 671.00       |
| GRAND TOTAL, (D-21) HIGH SCHOOL FUND ..... | ₱ 118,787.00 |

### RECAPITULATION

(General Fund)

Total Estimated Income ..... ₱ 1,299,145.00

### EXPENDITURES

| 1. 2. 3.                        | 1. SALARIES AND WAGES | 2. CONTINGENT EXPENSES | 3. OUTSTANDING OBLIGATIONS | TOTAL TOTAL  |
|---------------------------------|-----------------------|------------------------|----------------------------|--------------|
| C-1 Office of the City Mayor .. | ₱ 34,925.00           | ₱ 81,068.72            |                            | ₱ 115,993.72 |
| C-2 Municipal Board .....       | 80,940.00             | 16,308.20              | ₱ 3,000.00                 | 100,248.20   |
| C-3 Auditing Department ..      | 24,900.00             | 6,020.40               |                            | 30,920.40    |
| C-5 Finance Department ...      | 70,610.00             | 26,541.30              | 2,670.50                   | 99,821.80    |
| C-6 Assessment Department.      | 27,720.00             | 13,754.04              |                            | 41,474.04    |
| C-10 Law Department .....       | 117,040.00            | 46,926.44              | 6,366.50                   | 224,332.94   |
| C-11 City Court .....           | 11,240.00             | 5,268.00               |                            | 16,508.00    |
| C-15 Police Department ....     | 198,505.00            | 46,733.00              | 6,086.08                   | 251,324.08   |
| C-16 Fire Department .....      | 45,840.00             | 14,035.00              | 429.68                     | 60,304.68    |
| C-17 Health Department ....     | 71,020.00             | 14,080.00              | 3,000.00                   | 88,100.00    |
| C-24 City Library .....         | 1,710.00              | 800.00                 |                            | 2,510.00     |
| C-25 Agr. & Lives. Insp. ..     | 8,220.00              | 700.00                 |                            | 8,920.00     |
| C-26 Engineering Department     | 11,260.00             | 4,620.85               |                            | 15,880.85    |
| C-27 Garbage Coll. & Disp..     | 2,310.00              | 11,934.40              |                            | 14,244.40    |
| C-28 Portworks .....            | 1,950.00              | 491.20                 |                            | 2,441.20     |
| C-36 Market & Slaughterhouse    | 26,010.00             | 22,078.62              |                            | 48,088.62    |
| TOTAL .....                     | ₱ 634,200.00          | ₱ 271,360.17           | ₱ 15,552.76                | ₱ 921,112.93 |

4. AIDS AND TRANSFER OF FUND ..... 127,490.50

5. CAPITAL OUTLAYS ..... 243,270.00

GRAND TOTAL EXPENDITURES ... ₱ 1,291,873.43





## (Other Funds)

(J) STREETS AND BRIDGES FUND

|                                    |                |
|------------------------------------|----------------|
| Income .....                       | ₱ 128,162.00 * |
| Appropriated for Expenditure ..... | 128,162.00     |
| BALANCE UNAPPROPRIATED .....       | N I L          |

(D-21) HIGH SCHOOL FUND

|                                    |                |
|------------------------------------|----------------|
| Income .....                       | ₱ 118,517.00 * |
| Appropriated for Expenditure ..... | 118,517.00 *   |
| BALANCE UNAPPROPRIATED .....       | N I L          |

S U M M A R Y  
(General Fund)

|                                                   |                |
|---------------------------------------------------|----------------|
| Total Estimated Income .....                      | ₱ 1,299,145.00 |
| Total Expenditures per Recapitulation above ..... | 1,291,873.43   |
| UNAPPROPRIATED BALANCE .....                      | ₱ 7,271.57     |

\* - Transfer from City General Fund included.

SECTION 2. All sums appropriated in this Ordinance for salaries and wages for the various departments and/or offices of the City Government shall be expended for the specific purposes for which they are appropriated and no amount appropriated for salaries and wages shall be made available for the payment of contingent and other expenses or vice versa: PROVIDED, HOWEVER, That by resolution of the Municipal Board upon approval of the City Mayor, the City Treasurer shall enter in the account books of the City such transfer or readjustment of unexpended balances from one item to another in this appropriation ordinance for the purpose of paying obligations which are expressly authorized by law.

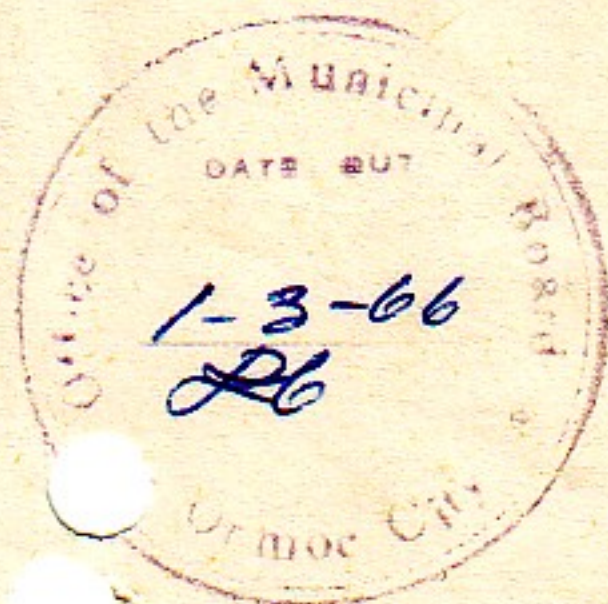
SECTION 3. The total amount appropriated in this Ordinance for the contingent expenses of any department and/or office of the City Government shall be made available for the specific authority of the Board to be done by resolutions duly approved by the City Mayor for the payment of any or all items or contingent expenses pertinent to the said department and/or office: PROVIDED, HOWEVER, That the respective appropriations herein made for the said department and/or office for traveling expenses of personnel shall be made available for payment of such expenses as may accrue to the said department and/or office by reason of the operation of the Revised Administrative Code.

SECTION 4. Effectivity. - Except where otherwise provided, this Ordinance shall take effect as of the First Day of July, Nineteen Hundred and Sixty-Five, A.D.

ENACTED, December 22, 1965.

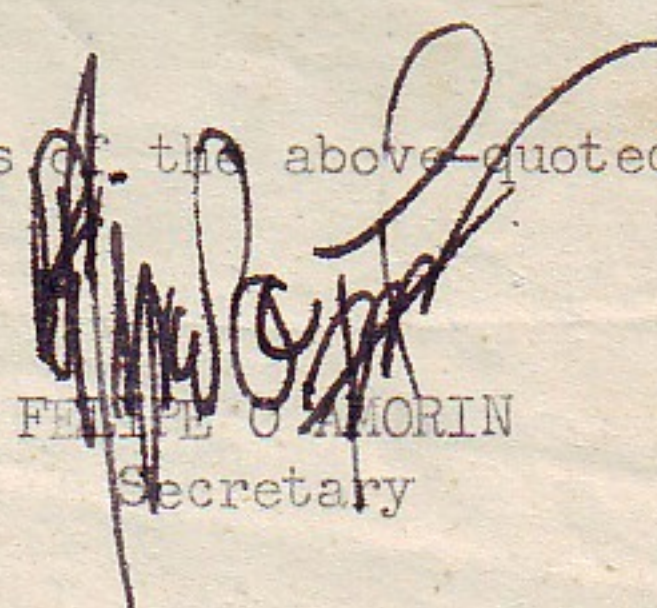
"RESOLVED, FINALLY, to furnish a copy of this resolution-ordinance each to the Honorable Executive Secretary, Malacañang, the Honorable Secretary of Finance, the Honorable Commissioner of Civil Service, and the General Manager and Actuary of the Government Service Insurance System, all of Manila; the Regional Director of the Civil Service Commission and the Regional Manager of the Government Service Insurance System, both of the Eastern Visayas Regional offices, respectively, Cebu City, and all Department Heads of the Government of Ormoc City, Philippines;

"CARRIED UNANIMOUSLY."





I HEREBY CERTIFY to the correctness of the above-quoted resolution-ordinance.

  
FELIPE O. AMORIN  
Secretary

ATTESTED:

  
HELIODORO T. FIEL  
Vice--Mayor  
Presiding Officer

APPROVED, January \_\_, 1966:

ESTEBAN C. CONEJOS  
City Mayor

ATTESTED AS APPROVED:

MAXIMO MALINAO  
Secretary to the City Mayor

/vll

