

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE FIFTH
MUNICIPAL BOARD OF ORMOC CITY, PHILIPPINES, HELD AT ITS
SESSION HALL ON FEBRUARY 1, 1967

PRESENT:

Hon. Heliodoro T. Fiel, Vice-Mayor, Presiding Officer
Hon. Benjamin F. Tugonon, Floor Leader
Hon. Narciso C. Alfaro, City Councilor
Hon. Pelagio C. Kierulf, City Councilor
Hon. Francisco D. Abas, City Councilor
Hon. Anastacio D. Besabella, City Councilor
Hon. Marciano S. Du, City Councilor

ABSENT:

Hon. Francisco D. Aviles, City Councilor
Hon. Benjamin T. Pongos, City Councilor

RESOLUTION NO. 4

"WHEREAS, the Office of the City Mayor has submitted to the Fifth Municipal Board, this City, the proposed budget for the fiscal year 1966-1967 based on the City Treasurer's revised estimate of the probable income of Ormoc City for the said fiscal year aggregating a sum of One Million Two Hundred Forty-One Thousand Ninety-Nine Pesos for the General Fund and the sum of One Hundred Ninety-Seven Thousand Four Hundred Fifteen Pesos for other funds, to wit:

GENERAL FUND
(Estimated Income)

Sources of Collections

REVENUE FROM TAXATION

Internal Revenue Allotment.....	₱174,179.00
Real Property Tax (current year, 1st semester, 1967).....	100,000.00
Real Property Tax (current year, 2nd semester, 1966).....	60,000.00
Real Property Tax (previous years).....	90,000.00
Residence Tax.....	10,300.00
Taxes on Agricultural Products.....	4,120.00
Franchise Tax.....	5,880.00
Weights and Measures.....	300.00
City Licenses.....	350,000.00
Taxes on Income, Inheritance and Gifts.....	20,000.00
Taxes on Income, (additional, RA 2343).....	280,000.00
	<u>₱1,094,779.00</u>

INCIDENTAL REVENUE

Penalties (Real Property).....	₱ 7,200.00
Penalties (City Licenses).....	600.00
Penalties (Weights and Measures).....	120.00
Fines and Surcharges (Forest Laws).....	- - -
Building Permit Fees.....	7,300.00
Secretary's Fees.....	2,800.00
Registration Fees.....	4,000.00
Marriage License Fees.....	300.00
Fisheries.....	200.00
Impounding and Sales of Astray Animals.....	100.00
Court Collection.....	1,600.00
Other Incidental Revenue.....	100.00
Garbage Collection.....	1,500.00
Berthing Fees.....	5,000.00
	<u>₱ 31,320.00</u>

OTHER RECEIPTS

Prior year adjustment.....	₱ 15,000.00
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RECEIPTS FROM OPERATIONS

Receipts from Market and Slaughterhouse.....	<u>₱ 100,000.00</u>
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INCOME FROM OTHER FUNDS

STREET AND BRIDGE FUND

Internal Revenue Allotment	₱ 87,239.00	
Taxes on Agricultural Products	911.00	
Taxes on Income, Inheritance and Gifts	14,665.00	
Additional Income (R.A. 917)		
Transfer from City General Fund	<u>1,000.00</u>	₱ 103,815.00

HIGH SCHOOL FUND

Tuition Fees of 1,800 students @ ₱50.00	₱ 90,000.00	
Matriculation Fees of 1,800 students @ ₱2.00	3,600.00	
Transfer from City General Fund	<u>60,738.14</u>	₱ 154,338.14

SUMMARY OF INCOME

GENERAL FUND

Revenue from Taxation	₱ 1,094,779.00	
Incidental Revenue	31,320.00	
Other Receipts	15,000.00	
Receipts from Operations	<u>100,000.00</u>	₱ 1,241,099.00

OTHER FUNDS

Street and Bridge Fund	₱ 103,815.00*	
High School Fund	<u>93,600.00*</u>	₱ 197,415.00

* - Transfer from City General Fund excluded.

GRAND TOTAL INCOME, ALL FUNDS ₱ 1,438,514.00

"WHEREAS, after careful consideration and study, the Fifth Municipal Board is of the opinion that the 1966-1967 estimate of the revenue and receipts of Ormoc City from all sources (General Fund) is practicable and correct;

"WHEREAS, on the heels of strong representations made by the Barrio Councils of San Jose and Valencia coupled with several requests of the Principal of the Ormoc City High School, this august Body had approved in principle the Ormoc City High School Budget which carries with it nineteen (19) new positions, due to the ever-increasing high school population, to wit:

- (a) Fifteen (15) Provisional Teachers with compensation at the rate of ₱2,160.00 per annum each;
- (b) Two (2) Assistant Secondary Principals with compensation at the honorarium rate of ₱240.00 per annum each for the San Jose Barrio High School and the Valencia Barrio High School, respectively; and
- (c) Two (2) Part-time Industrial Arts Teachers with compensation at the honorarium rate of ₱240.00 per annum each, also, for the San Jose Barrio High School and the Valencia Barrio High School.

"WHEREAS, the proposed budget for the fiscal year 1966-1967, as carefully deliberated by the Fifth Municipal Board, is a balanced budget;

"NOW, THEREFORE, the Board, on motion of Councilor Abas, seconded by the Floor Leader and Councilors Kierulf, Alfaro, ~~Kierulf~~, Besabella and Du;

"RESOLVED, to adopt:

ORDINANCE NO. 1

AN ORDINANCE APPROPRIATING THE SUM OF ONE MILLION TWO HUNDRED NINE THOUSAND NINE HUNDRED NINETY-FIVE PESOS AND FIFTY-TWO CENTAVOS (₱1,209,995.52) TO BE MADE AVAILABLE FOR THE NECESSARY EXPENSES OF THE VARIOUS DEPARTMENTS AND/OR OFFICES OF THE GOVERNMENT OF ORMOC CITY, PHILIPPINES, FOR THE FISCAL YEAR FROM JULY 1, 1966, TO JUNE 30, 1967.

BE IT ORDAINED by the Municipal Board of Ormoc City, Philippines,
That:

SECTION 1. The sum of One Million Two Hundred Nine Thousand Nine Hundred Ninety-Five Pesos and Fifty-Two Centavos (P1,209,995.52), or so much thereof as may be necessary, is hereby appropriated out of any funds existing in the City Treasury not otherwise appropriated to meet the expenses of the Government of Ormoc City, Philippines, for the Fiscal Year from July 1, 1966, to June 30, 1967, in the various departments and/or offices, subject to the limitation and in the manner hereunder provided, viz-a-viz:

ITEM NUMBER:

Pro- :Ord.74

posed:s.1965

DESIGNATION

NO. COMPENSATION

T O T A L

(C-1) OFFICE OF THE CITY MAYOR

1. Salaries and Wages

1	ERA 4477	The City Mayor	1	P 13,800.00	
2	:RA 4477	Secretary to the City Mayor	1	5,400.00	
3	: 3	Private Secretary to the City Mayor.	1	2,160.00	
4	: 10	Technical Assistant	1	3,600.00	
5	: 4	Assistant of the Secretary to the City Mayor	1	2,040.00	
6	: 5	Clerk-Stenographer	1	2,040.00	
7	: 6	Clerk	1	2,040.00	
8	: 8	Driver-Mechanic	1	2,160.00	
9	: 9	Janitor	1	1,800.00	
10	: 11	Laborers @ P1,800.00	3	5,400.00	P 40,440.00

2. Contingent Expenses

11	: 12	Discretionary Fund (for community school aids, salaries of Confidential Agents and emergency projects)		P 30,000.00	
12	: 13	Barrio Aids		15,000.00	
13	: 14	Illumination and Power Service		26,000.00	
14	: 15	Commutable Allowance		2,000.00	
15	: 16	Transportation and Travel		1,000.00	
16	: 17	Maintenance of Mayor's Car		1,000.00	
17	: 18	Communication and Telephone Service		400.00	
18	: 20	Maintenance of Office Bicycle		50.00	
19	: New	Supplies and Materials		300.00	
20	: 22	Insurance Premiums on Mayor's Car		232.00	
21	: New	Repair of Equipment		200.00	
22	: New	Insurance and Retirement Gratuity Premiums		1,320.00	P 77,502.00

SUMMARY :

1. Salaries and Wages P 40,440.00

2. Contingent Expenses 77,502.00

GRAND TOTAL, (C-1) OFFICE OF THE

CITY MAYOR P 117,942.00

(C-2) MUNICIPAL BOARD

1. Salaries and Wages

1	:RA 4477	Vice-Mayor and Presiding Officer of the Board	1	P 9,000.00	
2	:RA 4477	City Councilors @ P7,200.00	3	57,600.00	
3	:RA 4477	Secretary to the Board	1	5,400.00	
4	: 4	Senior Clerk-Stenographer	1	3,540.00	
5	: 5	Confidential Agent of the Board	1	2,760.00	
6	: 6	Assistant Confidential Agent of the Board	1	1,980.00	
7	: 7	Janitor	1	2,040.00	

ITEM NUMBER:
Bro- :Ord.74
posed:s.1965

DESIGNATION

NO. COMPENSATION

T O T A L

OFFICE OF THE VICE MAYOR AND PRESIDING OFFICER

8 : 8 Private Secretary 1 ₱ 2,160.00

OFFICE OF THE FLOOR LEADER AND CHAIRMAN
OF THE STEERING COMMITTEE

9 : 9 Private Secretary 1 ₱ 1,800.00

OFFICE OF THE CHAIRMAN:
COMMITTEE ON WAYS AND MEANS
COMMITTEE ON AGRICULTURE, and
COMMITTEE ON ZONIFICATION

10 : 10 Private Secretary 1 ₱ 1,800.00

OFFICE OF THE CHAIRMAN:
COMMITTEE ON PUBLIC WELFARE AND HEALTH
and COMMITTEE ON MARKET

11 : 11 Private Secretary 1 ₱ 1,800.00

OFFICE OF THE CHAIRMAN:
COMMITTEE ON FINANCE and
COMMITTEE ON POLICE AND FIRE

12 : 12 Private Secretary 1 ₱ 1,800.00

OFFICE OF THE CHAIRMAN:
COMMITTEE ON EDUCATION,
COMMITTEE ON LABOR, and
COMMITTEE ON PUBLIC WORKS

13 : 13 Private Secretary 1 ₱ 1,800.00

OFFICE OF THE CHAIRMAN:
COMMITTEE ON INTERNAL RULES and
COMMITTEE ON LAWS AND ORDINANCES

14 : 14 Private Secretary 1 ₱ 1,800.00 ₱ 95,280.00

2. Contingent Expenses

15 : 15	Life Insurance Premiums	₱ 2,536.20	
16 : 16	Retirement Gratuity & Endowment Premiums	4,227.00	
17 : 17	Transportation and Travel	2,000.00	
18 : 18	Communication and Telephone Service ...	1,000.00	
19 : 20	Office Supplies and Materials	800.00	
20 : 21	Repair of Equipment	200.00	
21 : 22	Illumination and Power Service	300.00	
22 : 23	Freight and Delivery	200.00	
23 : New	Repair of Office Bicycle	500.00	
24 : 26	Bicycle Allowances for Secretary and Senior Clerk-Stenographer @ ₱50.00 ...	100.00	11,413.20

SUMMARY X

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3. Outstanding Obligations

25 : Salary difference of Victoriano L. de
Loyola from ₱2,760.00 to ₱3,000.00 per
annum, July 1 to Dec. 31, 1964 ₱ 120.00 120.00

SUMMARY :

1. Salaries and Wages ₱ 95,280.00
2. Contingent Expenses 11,413.20
3. Outstanding Obligations 120.00

GRAND TOTAL, (C-2) MUNICIPAL BOARD ₱106,813.20

(C-3) AUDITING DEPARTMENT

1. Salaries and Wages

1	:RA 4477	City Auditor (City's share)	1	₱ 6,000.00	
2	:RA 4477	Assistant City Auditor	1	8,400.00	
3	: 3	Senior Clerk	1	3,360.00	
4	: 4	Assistant Chief of Section	1	2,100.00	
5	: 5	Clerk-Typist	1	2,040.00	
6	: 6 & 7	Clerk @ ₱2,040.00	2	4,080.00	
7	: 8	Janitor-Messenger	1	2,040.00	
8	: 9	Clerk-Checker @ ₱150.00 per month ..	2	Projects	₱ 28,020.00

2. Contingent Expenses

9	: 10	Life Insurance Premiums	₱ 826.20	
10	: 11	Retirement Gratuity Premiums	1,274.40	
11	: 12	Transportation and Travel	500.00	
12	: 13	Supplies and Materials	500.00	
13	: 14	Repair of Equipment	200.00	
14	: 15	Communication	250.00	
15	: 16	Telephone Service	264.00	₱ 3,814.60

SUMMARY : 1. Salaries and Wages ₱ 28,020.00
2. Contingent Expenses 3,814.60
GRAND TOTAL, (C-3) AUDITING DEPARTMENT ₱ 31,834.60

(C-5) FINANCE DEPARTMENT

1. Salaries and Wages

1	:RA 4477	City Treasurer	1	₱ 12,000.00	
2	:RA 4477	Assistant City Treasurer	1	8,400.00	
3	: 3	Administrative Deputy & Cashier	1	3,180.00	
4	: 14-A	Senior Deputy (formerly Audit Clerk)	1	2,400.00	
5	: 4	Bookkeeper	1	2,760.00	
6	: 5	Assistant Bookkeeper	1	2,280.00	
7	: 6	Property Clerk	1	2,460.00	
8	: 7	Land Tax Clerk & Deputy (formerly Land Tax Division Chief)	1	2,160.00	
9	: 8	City License Clerk & Deputy	1	2,160.00	
10	: 9	Assistant City License Clerk & Deputy	1	2,160.00	
11	: 10	Correspondence and Records Clerk ...	1	2,280.00	
12	: 11	Paymaster	1	2,700.00	
13	: 12	Tax Records & Statistics Clerk	1	2,040.00	
14	: 13	Campaign Clerk & Deputy @ ₱2,040.00.	5	10,200.00	
15	: 14	Clerk @ ₱2,040.00	5	10,200.00	
16	: 15	Clerk-Typist	1	2,040.00	
17	: 16	Campaign Clerk	1	1,800.00	
18	: 17	Janitor	1	2,040.00	
19	: 18	Watchman	1	2,040.00	
20	: 19	Driver-Mechanic	1	1,800.00	₱ 77,100.00

2. Contingent Expenses

21	: 20	Life Insurance Premiums	₱ 2,008.80	
22	: 21	Retirement Gratuity Premiums	3,018.00	
23	: 23	Transportation and Travel	500.00	
24	: 25	Supplies and Materials	1,500.00	
25	: 26	Freight and Delivery	250.00	
26	: 27	Repair of Office Equipment	500.00	
27	: New	Repair of Office	300.00	
28	: 28	Illumination	200.00	
29	: 29	Communication	500.00	
30	: 31	Maintenance and Gasoline for Jeep	1,000.00	
31	: 32	Other Services	500.00	
32	: 24	Travel & Transportation for Campaign Clerks	500.00	₱ 10,776.80

ITEM NUMBER:
Pro- :Ord.74
posed:s.1965

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DESIGNATION

NO. COMPENSATION

T O T A L

3. Outstanding Obligations

33 : New Salary difference of Mr. Menandro J. Tavera, City Treasurer and Ex-Officio City Assessor per RA 840 from 1953 to 1957 ₱ 4,000.00 ₱ 4,000.00

SUMMARY :
1. Salaries and Wages ₱ 77,100.00
2. Contingent Expenses 10,776.80
3. Outstanding Obligations 4,000.00
GRAND TOTAL, (C-5) FINANCE DEPARTMENT ₱ 91,876.80

(C-6) ASSESSMENT DEPARTMENT

1. Salaries and Wages

1	:RA 4477	City Assessor	1	₱ 12,000.00	
2	:	2 Chief Deputy Assessor	1	2,220.00	
3	:	3 Senior Deputy Assessor	1	2,100.00	
4	:	4 Junior Deputy Assessor @ ₱2,040.00 ..	2	4,080.00	
5	:	5 Deputy Assessor (formerly Special Deputy Assessor) @ ₱1,800.00	2	3,600.00	
6	:	6 Chief Clerk	1	2,040.00	
7	::	7 Clerk-Typist	1	2,040.00	
8	:	8 Clerk	1	1,800.00	
9	:	9 Laborer	1	1,800.00	₱1,680.00

2. Contingent Expenses

10	:	10 Life Insurance Premiums	₱	950.40	
11	:	11 Retirement Gratuity Premiums		1,618.80	
12	:	12 Supplies and Materials		300.00	
13	:	13 Repair of Equipment		100.00	
14	:	14 Equipment and Furniture		200.00	
15	:	15 Transportation and Travel		500.00	
16	:	16 Communication and Telephone Service ...		300.00	
17	:	17 Revision of Assessment and Purchase of Materials		500.00	
18	:	18 Transportation and Travel for Deputy Assessors		700.00	
19	: New	Purchase of one (1) Typewriter, 16-inch carriage		1,500.00	
20	: New	Bicycle Allowance		50.00	
21	:	21 Expenses for General Revision		3,000.00	
22	:	22 Gasoline Allowance		400.00	
23	: New	Steel Cabinet		200.00	
24	: New	Adding Machine		1,000.00	₱ 11,319.20

SUMMARY :
1. Salaries and Wages ₱ 31,680.00
2. Contingent Expenses 11,319.20
GRAND TOTAL, (C-6) ASSESSMENT DEPARTMENT.. ₱ 42,999.20

(C-10) LAW DEPARTMENT

1. Salaries and Wages

1	:RA 4142	City Fiscal (City's share)	1	₱ 5,100.00	
2	:RA 4142	Assistant City Fiscal (City's share) ..	1	2,400.00	
3	:	3 Chief Clerk	1	2,220.00	
4	:	4 Clerk	1	2,040.00	
5	:	5 Filing Clerk	1	2,040.00	
6	:	6 Stenographer	1	2,040.00	
7	:	7 Laborer	1	1,800.00	₱ 17,640.00

ITEM NUMBER:
Pro- :Ord.74
posed:s.1965

DESIGNATION

NO. COMPENSATION

T O T A L

2. Contingent Expenses

8	:	8	Life Insurance Premiums	P	529.20	
9	:	9	Retirement Gratuity Premiums		780.60	
10	:	10	Subscription to Law Magazines		250.00	
11	:	11	Purchase of Law Books		500.00	
12	:	13	Office Supplies and Materials		500.00	
13	:	14	Communication and Telephone Service ..		250.00	
14	:	15	Transportation and Travel		500.00	
15	:	16	Maintenance of Office Bicycle		50.00	
16	:	17	Repair of Office Equipment		200.00	P 3,559.80

SUMMARY : 1. Salaries and Wages P 17,640.00
2. Contingent Expenses 3,559.80
GRAND TOTAL, (C-10) LAW DEPARTMENT P 21,199.80

(C-11) CITY COURT

The Accounting Office of the Department of Justice, Manila, in a communication dated November 4, 1966, addressed to the City Treasurer, informed, among other things, that "Effective January 1, 1967, this Office will begin to pay by IBM treasury warrants directly to City Judges their respective periodic quincena salaries corresponding to the national government share pursuant to the provisions of Republic Act No. 3820. Meantime, however, the national share for the salary increases under Republic Act No. 4477 cannot as yet be implemented there being no funds released as yet for the purpose. With this system of direct payment of the national share to the salaries of the said city judges, the City Treasurers are therefore to stop paying such judicial officers the national shares to their respective salaries immediately after December 31, 1966.

"To simplify, however, the remittances and the recording at the Government Service Insurance System of the life insurance and retirement premiums, proper arrangements should be made between the City Judges and the City Treasurers so that the latter deduct from the periodic salaries of the former paid from the city funds the full personal shares for the life insurance (3%) and retirement (5%) premiums including the personal shares corresponding to their salaries paid from the national government funds. For this purpose, the said City Treasurers are to remit in full to the Government Service Insurance System all such deductions together with the corresponding government shares including the government shares which correspond to the salaries from national funds."

1. Salaries and Wages

1	:	RA 4477	City Judge (City's share)	1	P 12,000.00	
2	:	3	Deputy Clerk of Court	1	2,040.00	P 14,040.00

2. Contingent Expenses

3	:	6	Life Insurance Premiums	P	360.00	
4	:	7	Retirement Gratuity Premiums		600.00	
5	:	14	Gasoline Allowance		1,200.00	
6	:	8	Telephone Service		288.00	
7	:	9	Communication		350.00	
8	:	10	Subscription to Law Magazines		200.00	
9	:	12	Transportation and Travel		500.00	
10	:	15	Office Supplies and Materials		500.00	P 3,998.00

SUMMARY : 1. Salaries and Wages P 14,040.00
2. Contingent Expenses 3,998.00
GRAND TOTAL, (C-11) CITY COURT P 18,038.00

ITEM NUMBER:
Pro- :Ord.74
posed:s.1965

DESIGNATION

NO. COMPENSATION

T O T A L

(C-15) POLICE DEPARTMENT

1. Salaries and Wages

A. UNIFORM DIVISION

1	:RA 4477	Chief of Police	1	₱ 9,600.00
2	:Ord. 17 :s. 1966	Assistant Chief of Police	1	6,800.00
3	: 3	Second Class Inspector (Adm.Officer)	1	2,700.00
4	: 4	Third Class Inspector (Head, Uniform Division)	1	2,640.00
5	: 5	Third Class Inspector (Head, Traffic Control Division) ..	1	2,640.00
6	: 6	Third Class Inspector (Deputy Warden)	1	2,640.00
7	: 7	Police Sergeant (1st Sergeant)	1	2,580.00
8	: 8 & 9	Police Sergeants @ ₱2,400.00	7	16,800.00
9	: 10	Police Corporals @ ₱2,340.00	6	14,040.00
10	: 11	Police Corporals @ ₱2,280.00	9	20,520.00
11	: 11-A	Police Corporal	1	2,160.00
12	: 12	Patrolmen @ ₱2,160.00	25	54,000.00
13	:13, 14 :Ords. 3 :16 & 16-A	Patrolmen @ ₱1,800.00	25	45,000.00

B. SECRET SERVICE DIVISION

14	: 15	First Class Inspector	1	₱ 3,480.00
15	: 16	Detective Sergeant	1	2,580.00
16	: 17	Detective Sergeants @ ₱2,460.00	2	4,920.00
17	:17 & 19	Detective Corporals @ ₱2,400.00	6	14,400.00
18	: 20	Patrolmen First Class @ ₱2,280.00 ..	4	9,120.00
19	: 20-A	Patrolman First Class	1	2,160.00
20	: 21	Patrolmen First Class @ ₱1,800.00 ..	6	10,800.00
				₱ 228,780.00

2. Contingent Expenses

21	: 22	Life Insurance Premiums	₱ 4,000.00
22	: 23	Retirement Gratuity Premiums	5,000.00
23	: 24	Uniform Allowance	6,000.00
24	: 25	Transportation and Travel for Personnel	2,000.00
25	: 26	Transportation and Travel for Prisoners	2,000.00
26	: 27	Maintenance of Prisoners (C-22)	7,000.00
27	: 28	Office Supplies and Materials	500.00
28	: 29	Purchase of Firearms	3,000.00
29	: 31	Communication and Telephone Service ...	480.00
30	: 32	Telephone, Chief's Residence	120.00
31	: 33	Telephone, Asst. Chief's Residence	120.00
32	: 34	Telephone, SSD Chief's Residence	120.00
33	: 36	Plainclothesmen's Outfit	1,000.00
34	: 37	Gasoline for Police Jeeps	1,000.00
35	: 38	Repair and Maintenance of Police Jeeps.	500.00
36	: 39	Illumination and Power Service	300.00
37	: 41	Purchase of 12 Handcuffs	500.00
38	: 28	Purchase of Ammunition	1,000.00
39	: New	Purchase of Two (2) Riot Guns (12 Ga. Winchester Repeater with ammunition) ..	800.00
			₱ 35,440.00

3. Outstanding Obligations

40	:	Transportation and Travel:	
		a) Pat. Mateo Quilisadio ... ₱243.10	
		b) Pat. Ponciano Bacason ... 267.51 .	₱ 510.61
41	:	Salary Difference:	
		a) Det. Cpl. Marcelino Salas. ₱122.00	
		b) Pat. Emilio Enero	121.95
		c) Pat. Godofredo Merin 104.52 .	348.47
			₱ 859.08

ITEM NUMBER:
Pro- :Ord.74
posed:s.1965

DESIGNATION

NO. COMPENSATION

T O T A L

SUMMARY :
1. Salaries and Wages ₱228,780.00
2. Contingent Expenses 35,440.00
3. Outstanding Obligations 859.08
GRAND TOTAL, (C-15) POLICE DEPARTMENT ₱265,079.08 *ell*

(C-16) FIRE DEPARTMENT

1. Salaries and Wages

1	:RA 4477	Chief of Fire Department	1	₱ 8,700.00	
2	:	2 Deputy Chief of Fire Department	1	2,880.00	
3	:	3 Sergeant	1	2,280.00	
4	:	4 Driver-Mechanic	1	2,040.00	
5	:	5 Assistant Driver-Mechanic	1	1,800.00	
6	:	6 Driver	1	2,040.00	
7	:	7 Electrician-Lineman	1	2,040.00	
8	:	8 Fireman-Electrician Helper	1	2,040.00	
9	:9 & 10	Fireman @ ₱2,040.00	7	14,280.00	
10	:11 & 11-A	Fireman @ ₱1,800.00	7	12,600.00	₱ 50,700.00

2. Contingent Expenses

11	:	12 Life Insurance & Retirement Premiums ..	₱ 2,500.00	
12	:	13 Transportation and Travel	500.00	
13	:	14 Maintenance of Fire Trucks	500.00	
14	:	15 Gasoline, Oil and Grease	500.00	
15	:	16 Uniform Allowance (including fire coats)	1,000.00	
16	:	19 Office Supplies and Equipment	300.00	
17	:	23 Insurance Premium on Fire Trucks	900.00	₱ 6,200.00

3. Outstanding Obligations

18	:	Salary difference:		
		a) Jose Viros, Sr.	₱ 120.00	
		b) Anatalio Tumalak	120.00	
		c) Bonifacio Taneo	120.00	₱ 360.00

SUMMARY :
1. Salaries and Wages ₱ 50,700.00
2. Contingent Expenses 6,200.00
3. Outstanding Obligations 360.00
GRAND TOTAL, (C-16) FIRE DEPARTMENT ₱ 57,260.00

(C-17) HEALTH DEPARTMENT

Section 1 of Republic Act No. 4405 provides: "The positions of assistant provincial health officers, as well as the positions of provincial, city or municipal nurses, sanitary inspectors and midwives not covered by Republic Act No. 1082, as amended by Republic Act No. 1891, are hereby nationalized and shall be partly paid from the national funds." (Approved, June 19, 1965) *

1. Salaries and Wages

1	:RA 4477	City Health Officer	1	₱ 12,000.00	
2	:	2 Administrative Officer	1	3,240.00	
3	:	3 City Dentist	1	3,360.00	
4	:	4 Chief Sanitary Inspector	1	2,280.00 *	
5	: 5 & 6	City Midwife @ ₱2,160.00	5	10,800.00 *	
6	:	7 Statistics Clerk	1	2,040.00	
7	:	8 Acting Sanitarian	1	2,160.00	
8	:	9 Acting Sanitarian @ ₱2,040.00	2	4,080.00	
9	:	10 Assistant Sanitary Inspector @ ₱2,160.00	3	6,480.00 *	

10	:	11	Assistant Sanitary Inspector			
			@ P2,040.00	2	P 4,080.00 *	
11	:	12	Dental Attendant	1	2,040.00	
12	:	13	Local Civil Registrar Aide	1	2,040.00	
13	:	14	Driver-Mechanic	1	2,040.00	
14	:	15	Janitor	1	2,040.00	
15	:	16	Carpenter (formerly Carpenter-Inspector)	1	2,040.00	
16	:	17	Scavenger @ P2,040.00	7	14,280.00	
17	:	18	Cemetery Keeper	1	2,040.00	P 77,040.00

2. Contingent Expenses

18	:	19	Life Insurance Premiums	P 1,244.40		
19	:	20	Retirement Gratuity Premiums	2,373.60		
20	:	21	Office Supplies	300.00		
21	:	22	Medical Supplies	600.00		
22	:	23	Dental Supplies	300.00		
23	:	25	Transportation, Travel, Per Diems of the City Health Officer	1,000.00		
24	:	26	Insurance and Maintenance of Station Wagon	800.00		
25	:	27	Illumination and Power Service	200.00		
26	:	28	Telephone Service	150.00		
27	:	29	Communication	150.00		
28	:	30	Freight and Delivery Service	150.00		
29	:	32	Water Consumption	60.00		
30	:	33	Repair of Dispensary Building and Equipment	500.00		
31	:	34	Miscellaneous	150.00		
32	:	35	Terminal Leave for Retiree	6,000.00		
33	:	36	Insurance Premiums on City Health Bldg.	60.00		
34	:	37	Purchase of Dog Tags	500.00		P 14,538.00

SUMMARY :
1. Salaries and Wages P 77,040.00
2. Contingent Expenses 14,538.00
GRAND TOTAL, (C-17) HEALTH DEPARTMENT P 91,578.00

(C-24) CITY LIBRARY
(Under the Office of the City Mayor)

1. Salaries and Wages

1	:	1	Janitor	1	P 1,800.00	P 1,800.00
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2. Contingent Expenses

2	:	2	Subscription to Periodicals	P 300.00		
3	:	4	Office Supplies and Materials	200.00		
4	:	5	Communication and Telephone Service ...	200.00		
5	:	6	Freight and Delivery Service	50.00		P 750.00

SUMMARY :
1. Salaries and Wages P 1,800.00
2. Contingent Expenses 750.00
GRAND TOTAL, (C-24) CITY LIBRARY P 2,550.00

(C-25) AGRICULTURE AND LIVESTOCK INSPECTION

1. Salaries and Wages

1	:	1	Meat Inspector @ P2,280.00	2	P 4,560.00	
2	:	2	Janitor-Watchman	1	2,040.00	
3	:	3	Skilled Laborer-Watchman, City Nursery	1	2,040.00	P 8,640.00

2. Contingent Expenses

4	:	4	Travel and Transportation (C-25-e)	₱	300.00	
5	:	5	Supplies and Materials (C-25-g)		100.00	
6	:	6	Life Insurance Premiums		136.80	
7	:	7	Retirement Gratuity Premiums		182.40	₱ 719.20

SUMMARY : 1. Salaries and Wages ₱ 8,640.00
2. Contingent Expenses 719.20

GRAND TOTAL, (C-25) AGRICULTURE
AND LIVESTOCK INSP. .. ₱ 9,359.20

(C-26) ENGINEERING DEPARTMENT

1. Salaries and Wages

1	:	RA 4477	City Engineer	1	₱ 12,000.00	
2	:	2	Building Inspector	1	2,640.00	₱ 14,640.00

2. Contingent Expenses

3	:	3	Life Insurance Premiums	₱	439.20	
4	:	4	Retirement Gratuity Premiums		732.00	
5	:	5	Insurance Premiums on:			
		a)	Chevrolet, 4-door Sedan ..	₱192.00		
		b)	Dump Truck	146.00..	338.00	₱ 1,509.20

Σ x
SUMMARY : 1. Salaries and Wages ₱ 14,640.00
2. Contingent Expenses 1,509.20

GRAND TOTAL, (C-26) ENGINEERING DEPARTMENT ₱ 16,149.20

(C-27) GARBAGE COLLECTION AND DISPOSAL

1. Salaries and Wages

1	:	1	Driver-Sanitary Capataz	1	₱ 2,400.00	₱ 2,400.00
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2. Contingent Expenses

2	:	2	For collection and disposal of garbage and rubbish to be undertaken by a Pri- vate Contractor or through Public Bid- ding or by Administration	₱	10,000.00	
3	:	3	Life Insurance Premiums		72.00	
4	:	4	Retirement Gratuity Premiums		120.00	₱ 10,192.00

SUMMARY : 1. Salaries and Wages ₱ 2,400.00
2. Contingent Expenses 10,192.00

GRAND TOTAL, (C-27) GARBAGE COLLEC-
TION AND DISPOSAL ₱ 12,592.00

(C-28) PORTWORKS

1. Salaries and Wages

1	:	1	Wharfinger	1	₱ 2,040.00	₱ 2,040.00
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2. Contingent Expenses

2	:	2	Life Insurance Premiums	₱	61.20	
3	:	3	Retirement Gratuity Premiums		122.40	
4	:	4	Bicycle Allowance		50.00	
5	:	5	Supplies	₱	100.00	₱ 333.60

ITEM NUMBER:
Pro- :Ord.74
posed:s.1965

DESIGNATION

NO. COMPENSATION

T O T A L

SUMMARY : 1. Salaries and Wages ₱ 2,040.00
 2. Contingent Expenses 333.60
GRAND TOTAL, (C-28) PORTWORKS ₱ 2,373.60

(C-36) MARKET AND SLAUGHTERHOUSE

1. Salaries and Wages

1	:	1	Market Administrator	1	₱ 2,640.00	
2	:	2	Special Laborer	1	2,160.00	
3	:	3	Market Laborer @ ₱2,040.00	11	<u>22,440.00</u>	₱ 27,240.00

2. Contingent Expenses

4	:	4	Insurance Premiums on Public Market Building	₱ 4,822.60	
5	:	5	Amortization on DBP Loan (prin. & int.)	16,032.42	
6	:	6	Life Insurance Premiums	154.00	
7	:	7	Retirement Gratuity Premiums	309.60	
8	:	8	Travel and Transportation of Market Collectors to Valencia Market	100.00	
9	:	9	Supplies and Materials	300.00	
10	:	10	Illumination	200.00	
11	:	11	Communication	100.00	
12	:	12	Other Services	200.00	
13	:	13	Insurance Premiums on City Slaughterhouse	<u>60.00</u>	21,878.62

SUMMARY : 1. Salaries and Wages ₱ 27,240.00
 2. Contingent Expenses 21,878.62
GRAND TOTAL, (C-36) MARKET AND SLAUGHTERHOUSE ₱ 49,118.62

AIDS AND TRANSFER OF FUNDS

1	:	1	Aid to Ormoc General Hospital	₱ 50,000.00	
2	:	2	Counterpart Fund for PACD Projects and Miscellaneous Expenses	37,247.80	
3	:	3	Transfer to High School Fund	60,738.14	
4	:	New	Aid to Ormoc Puericulture Center:		
			a) Maintenance and Operation. ₱1,000.00		
		4	b) Insurance Prem. on Building. 180.00	1,180.00	
5	:	5	Aid to Court of First Instance, Branch V:		
			a) Contingent Expenses ₱2,500.00		
			b) Travel, Trans. & Gasoline Allowance for CFI Judge.. 2,400.00	4,900.00	
6	:	6	Transfer to Street and Bridge Fund	1,000.00	
7	:	8	Aid to Schools: (Outstanding Obligations)		
			a) Maternity Leave of Mrs. Anita V. Lucero ₱ 160.00		
			b) Reimbursement to Mrs. Consuelo T. Fiel for the repair of Can-adieng school building	711.88	
			c) Salary Difference of Mrs. Concordia S. Polancos	464.40	
			d) Salary of Nunilo Dagosima, Floating Laborer	<u>60.00</u>	1,396.28
					₱ 156,462.22

ITEM NUMBER:
Pro- :Ord.74
posed:s.1965

DESIGNATION

NO. COMPENSATION

T O T A L

CAPITAL OUTLAYS

1	:	1	Cementing of City Streets	₱ 80,000.00	
2	:	3	Purchase of Lots for Government Center.	20,000.00	
3	:	4	Improvement of Rotunda	5,000.00	
4	:	7	Construction of Public Toilets	5,000.00	
5	:	8	Maintenance of Wells and Springs	1,000.00	
6	:	9	Construction of BIR Building	11,000.00	2111
6	:	11	Purchase of House and Lot of Mrs. Fortunata vda. de Rosal at Government Center	5,770.00	₱ 166,770.00

(J) STREET AND BRIDGE FUND

(For Income, please refer to page 2)

1	:	1	City Counterpart Fund for the Maintenance of existing and unabandoned city roads, streets and bridges	₱ 102,815.00	
2	:	2	Transfer from the City General Fund:for payment of Road-Right-of-Way Claims: a) Lucas de Loyola	₱ 375.00	
			b) and others	625.00	
				1,000.00	₱ 103,815.00

(D-21) HIGH SCHOOL FUND

(For Income, please refer to page 2) (Approved by Res. No. 214, s. 1966)

1. Salaries and Wages

1	:	1	Principal (from Teacher-Incharge at ₱3,000.00)	1	₱ 3,600.00	
2	:	2	Senior Teacher @ ₱2676.00	4	10,704.00	
3	:	2	Provisional Teacher @ ₱2,676.00 (formerly Senior Teacher)	2	5,352.00	
4	:	3	Provisional Teacher (formerly Junior Teacher)	1	2,544.00	
5	:	4 to 6	Provisional Teacher @ ₱2,400.00	14	33,600.00	
6	:	7	Provisional Teacher @ ₱2,160.00	15	32,400.00	
7	:	New	Provisional Teacher @ ₱2,160.00	15	32,400.00	
8	:	New	Assistant Secondary Principal @ ₱240.00 (Honorarium for San Jose and Valencia Barrio High Schools). ..	2	480.00	
9	:	New	Part-time Industrial Arts Teacher @ ₱240.00 (same as Item No. 8)	2	480.00	

OFFICE PERSONNEL

10	:	8	Property Custodian	1	₱ 2,160.00	
11	:	11	Laborer (formerly Clerk-Typist)	1	1,800.00	
12	:	12	Janitor-Watchman	1	1,800.00	₱ 127,320.00

2. Sundry Expenses

13	:	13	4% & 5% Retirement Gratuity Premiums...	₱ 5,722.80	
14	:	14	3% Life Insurance Premiums	3,873.60	
15	:	15	Insurance Premiums on School Building .	220.00	
16	:	16	Transportation and Travel of Personnel.	500.00	
17	:	17	Communication	80.00	
18	:	20	Illumination and Power Service	300.00	
19	:	21	Supplies and Materials	500.00	
20	:	22	Furniture and Equipment	500.00	

ITEM NUMBER:
Pro- :Ord.74
posed:s.1965

DESIGNATION

NO. COMPENSATION

TOTAL

21	:	24	Water Consumption	₱ 300.00	
22	:	26	Clinic Equipment and Medicines	100.00	
23	:	27	Telephone Service	144.00	
24	:	28	Repair of Typewriter & Mimeograph Mach.	60.00	
25	:	29	10% Reserve for Drop Outs	9,000.00	
26	:	New	Purchase of Library Books (60% of Matriculation Fees)	2,160.00	
27	:	New	Purchase of Athletic Equipment (40% of Matriculation Fees)	1,440.00	
28	:	30	Tuition Fees of Six (6) Scholar Athletes @ ₱50.00	300.00	
29	:	New	Tuition Fees of Five (5) Working Students @ ₱50.00	250.00	₱ 25,450.00

3. Outstanding Obligations

30	:	11	Salary of Pablo Agcang, Laborer (instead of Clerk-Typist), Aug. 18, 1965, to June 30, 1966, at ₱150 per month	₱ 1,567.74	
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SUMMARY :	1. Salaries and Wages	₱ 127,320.00
	2. Sundry Expenses	25,450.40
	3. Outstanding Obligations	1,567.74
GRAND TOTAL, (D-21) HIGH SCHOOL FUND	₱ 154,338.14	

NOTE : Salary differentials in accordance with WAPCO Pay Plan shall be taken care of by National Aid as in the previous years.

RECAPITULATIONS
(General Fund)

Total Estimated Income ₱ 1,241,099.00

EXPENDITURES

	1. SALARIES AND WAGES	2. CONTINGENT EXPENSES	3. OUTSTANDING OBLIGATIONS	TOTAL
C-1 Office of the City Mayor ..	₱ 40,440.00	₱ 77,502.00		₱ 117,942.00
C-2 Municipal Board	95,280.00	11,413.20	₱ 120.00	106,813.20
C-3 Auditing Department ...	28,020.00	3,814.60		31,834.60
C-5 Finance Department	77,100.00	10,776.80	4,000.00	91,876.80
C-6 Assessment Department .	31,680.00	11,319.20		42,999.20
C-10 Law Department	17,640.00	3,599.80		21,199.80
C-11 City Court	14,040.00	3,998.00		18,038.00
C-15 Police Department	228,780.00	35,440.00	859.08	265,079.08
C-16 Fire Department	50,700.00	6,200.00	360.00	57,260.00
C-17 Health Department	77,040.00	14,538.00		91,578.00
C-24 City Library	1,800.00	750.00		2,550.00
C-25 Agr. & Lives. Insp. ...	8,640.00	719.20		9,359.20
C-26 Engineering Department.	14,640.00	1,509.20		16,149.20
C-27 Garbage Coll. & Disp. .	2,400.00	10,192.00		12,592.00
C-28 Portworks	2,040.00	333.60		2,373.60
C-36 Market & Slaughterhouse	27,240.00	21,878.62		49,118.62
	₱ 717,480.00	₱ 213,944.22	₱ 5,339.08	₱ 936,763.30
4. AIDS AND TRANSFER OF FUNDS				156,462.22
5. CAPITAL OUTLAYS				116,770.00

GRAND TOTAL EXPENDITURES ₱ 1,209,995.52

(Other Funds)

(J) STREET AND BRIDGE FUND

Income (including Transfer from General Fund)	₱ 103,815.00
Appropriated for Expenditure	103,815.00
BALANCE UNAPPROPRIATED	

(D-21) HIGH SCHOOL FUND

Income (including Transfer from General Fund)	₱ 154,338.14
Appropriated for Expenditure	154,338.14
BALANCE UNAPPROPRIATED	N I L

S U M M A R Y
(General Fund)

Total Estimated Income	₱1,241,099.00
Total Expenditures per Recapitulation above	1,209,995.52
UNAPPROPRIATED BALANCE	₱ 31,103.48

SECTION 2. All sums appropriated in this Ordinance for salaries and wages for the various departments and/or offices of the City Government shall be expended for the specific purposes for which they are appropriated and no amount appropriated for salaries and wages shall be made available for the payment of contingent and other expenses or vice-versa: PROVIDED, HOWEVER, That by resolution of the Municipal Board upon approval of the City Mayor, the City Treasurer shall enter in the account books of the City such transfer or re-adjustment of unexpended balances from one item to another in this appropriation ordinance for the purpose of paying obligations which are expressly authorized by law.

SECTION 3. The total amount appropriated in this Ordinance for the contingent expenses of any department and/or office of the City Government shall be made available for the specific authority of the Board to be done by resolutions duly approved by the City Mayor for the payment of any or all items or contingent expenses pertinent to the said department and/or office: PROVIDED, HOWEVER, That the respective appropriations herein made for the said department and/or office for traveling expenses of personnel shall be made available for payment of such expenses as may accrue to the said department and/or office by reason of the operation of the Revised Administrative Code.

SECTION 4. Effectivity. - This Ordinance shall take effect as of the First Day of July, Nineteen Hundred and Sixty-Six, A.D.

ENACTED, February 1, 1967.

"RESOLVED, FINALLY, to furnish a copy of this resolution-ordinance each to the Honorable Executive Secretary, Malacañang, the Honorable Secretary of Finance, the Honorable Commissioner of Civil Service, the Honorable Secretary of Justice, the Honorable Auditor General, the Honorable Police Commission, the Honorable Secretary of Health, and the General Manager and Actuary of the Government Service Insurance System, all of Manila; the Regional Director, Civil Service Commission, Cebu City, the Regional Manager, GSIS, Tacloban City; and all Department Heads of the Government of Ormoc City;

"CARRIED UNANIMOUSLY."

I HEREBY CERTIFY to the correctness of the above quoted resolution-ordinance.

ATTESTED:

WHELIODORO T. FIEL
Vice-Mayor
Presiding Officer

FELITE O AMORIN
Secretary

APPROVED, Feb. 21, 1967:

ESTEBAN C. CORREJOS
City Mayor

ATTESTED AS APPROVED:

MAXIMO MALINAO