

Republic of the Philippines
MUNICIPAL BOARD
Office of the Secretary
Ormoc City

1968

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SIXTH
MUNICIPAL BOARD OF ORMOC CITY, PHILIPPINES, HELD AT
ITS SESSION HALL ON MAY 29, 1968

PRESENT:

Hon. Jesus B. Lladoc, Vice-Mayor,	Presiding Officer
Hon. Gregorio C. Yrasterza,	Floor Leader
Hon. Juanito T. Kangleon,	City Councilor
Hon. Jose C. Aviles,	City Councilor
Hon. Cesar Samson,	City Councilor
Hon. Eduardo P. Tan,	City Councilor
Hon. Albino P. Porcadilla,	City Councilor
Hon. Jose G. Navarro,	City Councilor
Hon. Rafael M. Mejia,	City Councilor

ABSENT:

N o n e .

RESOLUTION NO. 170

"WHEREAS, the Office of the City Mayor has submitted to the Sixth Municipal Board, this City, the proposed budget for the fiscal year 1968-1969 based on the City Treasurer's revised estimates of the probable income of Ormoc City for the said fiscal year aggregating a sum of One Million Four Hundred Sixt Thousand Nine Hundred Five Pesos (P1,406,905.00) from the General Fund and the sum of Two Hundred Fifty-Eight Thousand Four Hundred Pesos (P258,400.00) from Other Funds, to wit:

GENERAL FUND
(Estimated Income)

Sources of Collections

REVENUE FROM TAXATION

Internal Revenue Allotment	P180,000.00
Real Property Taxes:	
current year - 1st semester, 1969 ...	120,000.00
current year - 2nd semester, 1968 ...	60,000.00
previous years	92,000.00
Residence Tax	10,000.00
Taxes on Agricultural Products	4,120.00
Franchise Tax	5,880.00
Weights and Measures	330.00
City Licenses	385,000.00
Taxes on Income, Inheritance and Gifts ...	24,000.00
Taxes on Income (additional, RA 2343)	285,000.00
	<u>P1,166,300.00</u>

INCIDENTAL REVENUE

Penalties (Real Property)	14,000.00
Penalties (City Licenses)	400.00
Penalties (Weights and Measures)	100.00
Fines and Surcharges (Forest Laws)	- - - - -
Building Permit Fees	5,230.00
Secretary's Fees	3,000.00
Registration Fees	9,000.00
Marriage License Fees	700.00
Fisheries	150.00
Impounding and Sales of Astray Animals ..	25.00
Court Collections	2,500.00
Garbage Collection	1,500.00
Berthing Fees	5,000.00
	<u>P 41,605.00</u>

OTHER RECEIPTS

Prior year adjustment	14,000.00
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RECEIPTS FROM OPERATIONS

Market and Slaughterhouse	P 125,000.00
Ormoc Waterworks System	60,000.00
	<u>P 185,000.00</u>

GRAND TOTAL INCOME,

	<u>P1,406,905.00</u>
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INCOME FROM OTHER FUNDSSTREET AND BRIDGE FUND

Internal Revenue Allotment	₱	
Taxes on Agricultural Products		
Taxes on Income, Inheritance and Gifts		
Additional Income (R.A. 917)	160,000.00	
Transfer from City General Fund	10,000.00 ₱	170,000.00

HIGH SCHOOL FUND

Tuition Fees of 1,200 students @ ₱80.00	96,000.00	
Matriculation Fees of 1,200 students @ ₱2.00	2,400.00	
Transfer from City General Fund	30,000.00	128,400.00
GRAND TOTAL INCOME, OTHER FUNDS (Transfer included		<u>₱298,400.00</u>

SUMMARY OF INCOMEGENERAL FUND

Revenue from Taxation	₱1,166,300.00	
Incidental Revenue	41,605.00	
Other Receipts	14,000.00	
Receipts from Operations	185,000.00	₱1,406,905.00

OTHER FUNDS

Street and Bridge Fund	160,000.00 *	
High School Fund	98,400.00 * ₱	258,400.00
(*-Transfer from City General Fund Excluded)		

GRAND TOTAL INCOME, ALL FUNDS ₱1,665,305.00

"WHEREAS, for greater efficiency in some departments this august Body has acceded to the request of their heads for the creation of new positions, namely: one Clerk in the Auditing Department, one Assistant Paymaster in the Finance Department, one Driver in the Assessment Department, one civilian Legal Officer and one civilian Steno-Typist in the Police Department, one Medical Officer and one City Midwife in the Health Department, and one full-time Janitor in the Ormoc City High School;

"WHEREAS, by virtue of a Supreme Court decision the City Government has retrieved the Ormoc Waterworks System from the National Waterworks and Sewerage Authority (NWASA) and is now re-incorporated in this Budget;

"WHEREAS, this august Body is unanimous in the creation of a new department or office known as the Agricultural Extension Service taking into consideration that Ormoc is an agricultural city;

"WHEREAS, after careful study and consideration, the Committee on Finance of the Sixth Municipal Board, to which the proposed 1968-1969 Ormoc City Budget has been referred by the Honorable Body, is of the opinion that the estimate of the revenue and receipts of Ormoc City from all sources (General Fund) is practicable and correct;

"WHEREAS, the Committee on Finance has submitted a balanced budget whereby the total sum for salaries and wages of officials and employees of the city is well within the sixty-five percentum (65%) authorized by law for expenditures;

"NOW, THEREFORE, on motion of Councilor Navarro, seconded by Councilors Kangleon, Aviles and Samson;

"RESOLVED, to adopt:

ORDINANCE NO. 52

AN ORDINANCE APPROPRIATING THE SUM OF ONE MILLION FOUR HUNDRED FIVE THOUSAND NINE HUNDRED SEVENTY-ONE PESOS AND NINETY-SIX CENTAVOS (₱1,405,971.96) TO BE MADE AVAILABLE FOR THE NECESSARY EXPENSES OF THE VARIOUS DEPARTMENTS AND/OR OFFICERS OF THE GOVERNMENT OF ORMOC CITY, PHILIPPINES, FOR THE FISCAL YEAR FROM JULY 1, 1968, TO JUNE 30, 1969.

BE IT ORDAINED, by the Municipal Board of Ormoc City, That:

SECTION 1. This General Appropriation Ordinance shall be known as the "1968-1969 Ormoc City Budget".

SECTION 2. The sum of One Million Four Hundred Five Thousand Nine Hundred Seventy-One Pesos and Ninety-Six Centavos (₱1,405,971.96), or so much thereof as may be necessary, is hereby appropriated out of the unappropriated fund existing in the City Treasury to be made available for the necessary expenses of the various departments and/or offices of the Government of Ormoc City, Philippines, for the fiscal year from July 1, 1968, to June 30, 1969, as follows:

ITEM NUMBER:

Pro- :Ord. 1

Posed:s.1967

DESIGNATIONNO. COMPENSATION

1 : (C-1) OFFICE OF THE CITY MAYOR

1. Salaries and Wages

1 : 1	The City Mayor	1	₱	13,800.00
2 : 2	Secretary to the City Mayor	1		5,400.00
3 : 3	Private Secretary to the City Mayor	1		2,160.00
4 : 4	Technical Assistant	1		3,600.00
5 : 5	Assistant of the Secretary to the City Mayor	1		2,040.00
6 : 6	Clerk-Stenographer	1		2,040.00
7 : 7	Clerk	1		2,040.00
8 : 8	Driver-Mechanic	1		2,160.00
9 : 9	Janitor	1		1,800.00
10 : 10	Laborers @ ₱1,800.00	3		5,400.00
:Ord. 32				
11 :s. 1968	Laborer	1		1,800.00
TOTAL				₱42,240.00

2. Contingent Expenses

12 : 11	Discretionary Fund (for community school aids, emergency projects & salaries of Confidential Agents)	₱	20,000.00
13 : 13	Illumination and Power Service		30,000.00
14 : 14	None-Commutable Allowance		2,000.00
15 : 15	Travel and Transportation		3,000.00
16 : 16	Maintenance of Mayor's Car		2,000.00
17 : 17	Communication & Telephone Service		600.00
18 :GAO Cir.	City Mayor's Monthly Representa-		
18 :No. 10	tion allowance @ ₱400.00		4,800.00
19 : 19	Supplies and Materials		300.00
20 : 20	Mayor's Car Insurance		500.00
21 : 21	Repair of Equipment		500.00
22 : 22	Life Insurance & Retirement Gratuity Premiums		2,000.00

ITEM NUMBER:

Pro- :Ord. 1
posed:s.1967DESIGNATIONNO.COMPENSATION

23	: New	Office Equipment and Furniture	₱	500.00
	:Ord. 3			
24	:s.1968	Purchase of Mayor's Car		30,000.00
		TOTAL	₱	96,100.00

SUMMARY : 1. Salaries and Wages ₱ 42,240.00
 2. Contingent Expenses 96,100.00
 GRAND TOTAL, (C-1) OFFICE OF THE CITY MAYOR ₱138,340.00

(- C-2) MUNICIPAL BOARD

1. Salaries and Wages

1	: 1	Vice-Mayor and Presiding Officer of the Board	1	₱	9,000.00
2	: 2	City Councilors @ ₱7,200.00	8		57,600.00
3	: 3	Secretary to the Board	1		5,400.00
4	: 4	Senior Clerk-Stenographer	1		3,540.00
5	: 5	Technical and Legal Assistant of the Board (formerly Confidential Agent of the Board)	1		2,760.00
6	: 7	Janitor	1		2,040.00
7	: 8	Private Secretary to the Vice-Mayor	1		2,160.00
8	: 9-13	Private Secretaries to the Board (formerly Private Secretaries to the Committees) @ ₱1,800.00 ...	5		9,000.00
9	:Ord. 32 :s.1968	Laborers @ ₱1,800.00	4		7,200.00
		TOTAL			₱98,700.00

2. Contingent Expenses

10	: 15	Life Insurance Premiums	₱	2,350.00
11	: 16	Retirement Gratuity Premiums		3,130.00
12	: 17	Travel and Transportation		3,000.00
13	: 18	Communication & Telephone Service		1,000.00
14	: 19	Office Supplies and Materials		1,000.00
15	: 20	Repair of Equipment		500.00
16	: 21	Illumination and Power Service		300.00
17	: 22	Freight and Delivery		200.00
18	: New	Representation Expenses		500.00
19	:Ord. 12 :s.1968	Rental, Municipal Board Hall		1,500.00
20	:GAO Cir. :No. 10	Vice-Mayor and City Councilors' Monthly Representation Allowances @ ₱200.00		21,600.00
21	:Ord. 2 :s.1968	Remote Control Broadcast of Sessions by Radio Station "DYRR"		2,000.00
		TOTAL	₱	37,080.00

SUMMARY : 1. Salaries and Wages ₱ 98,700.00
 2. Contingent Expenses 37,080.00

GRAND TOTAL, (C-2) MUNICIPAL BOARD ₱135,780.00

ITEM NUMBER:

Pro- :Ord. 1
posed:s.1967

DESIGNATION

NO.

COMPENSATION

1 : 1

(C-3) AUDITING DEPARTMENT

1. Salaries and Wages

1 : 1	City Auditor (City's share)	1	₱ 6,000.00
2 : 2	Assistant City Auditor	1	8,400.00
3 : 3	Senior Clerk	1	3,360.00
4 : 5	Clerk-Typist	1	2,040.00
5 : 6	Clerks... @ ₱2,040.00	2	4,080.00
6 : New	Clerk	1	2,040.00
7 : 78	Janitor-Messenger	1	2,040.00
8 : 8	Clerk-Checkers @ ₱2,040.00 (from ₱1,800.00)	2	<u>Projects</u> 2,040.00
TOTAL			₱ 27,960.00

2. Contingent Expenses

9 : 9	Life Insurance Premiums	₱ 826.20
10 : 10	Retirement Gratuity Premiums	1,274.40
11 : 11	Travel and Transportation	500.00
12 : 12	Supplies and Materials	500.00
13 : New	Purchase of Firearms	1,000.00
14 : 14 & 15	Communication & Telephone Service	600.00
15 : 13	Repair of Equipment	500.00
16 : New	Representation Allowance	600.00
TOTAL		₱5,800.60

SUMMARY : 1. Salaries and Wages	₱27,960.00
2. Contingent Expenses	<u>5,800.60</u>
GRAND TOTAL, (C-3) AUDITING DEPARTMENT	₱33,760.60

(C-5) FINANCE DEPARTMENT

1. Salaries and Wages

1 : 1	City Treasurer	1	₱12,000.00
2 : 2	Assistant City Treasurer	1	8,400.00
3 : 3	Administrative Deputy & Cashier..	1	3,180.00
4 : 4	Senior Deputy (from ₱2,400.00) ..	1	3,000.00
5 : 5	Bookkeeper	1	2,760.00
6 : 6	Assistant Bookkeeper	1	2,280.00
7 : 7	Property Clerk	1	2,460.00
8 : 8	Land Tax Clerk & Deputy	1	2,160.00
9 : 9	City License Clerk & Deputy	1	2,160.00
10 : 10	Assistant City License Clerk & Deputy	1	2,160.00
11 : 11	Correspondence & Records Clerk...	1	2,280.00
12 : 12	Paymaster	1	2,700.00
13 : New	Assistant Paymaster	1	2,400.00*
14 : 13	Tax Records & Statistics Clerk...	1	2,040.00
15 : 14	Campaign Clerks & Deputies @ ₱2,040.00	5	10,200.00
16 : 15	Clerks @ ₱2,040.00	5	10,200.00
17 : 16	Clerk-Typist	1	2,040.00
18 : 17	Campaign Clerk	1	1,800.00
19 : 18	Janitor-Light Inspector (from Janitor at ₱2,040.00)	1	2,160.00
20 : 19	Watchman	1	2,040.00
21 : 20	Driver-Mechanic	1	1,800.00

TOTAL ₱ 80,220.00

* - Amended to "Cashier-Aide" by Resolution No. 214

dated August 11, 1968

ITEM NUMBER:
Pro- :Ord. 1
posed:1968

DESIGNATIONNO. COMPENSATION2. Contingent Expenses

22 : 21	Life Insurance Premiums	₱ 2,008.80
23 : 22	Retirement Gratuity Premiums	3,018.00
24 : 23	Travel and Transportation	500.00
25 : 32	Travel and Transportation for Campaign Clerks.....	500.00
26 : 24	Supplies and Materials	1,500.00
27 : 25	Freight and Delivery	250.00
28 : 26	Repair of Office Equipment	500.00
29 : New	Treasurer's Office Annex	1,000.00
30 : 28	Illumination	200.00
31 : 29	Communications	500.00
32 : 30	Maintenance & Gasoline for Jeep	1,000.00
33 : 31	Other Services	500.00
34 : New	Representation Allowance	600.00
	TOTAL.....	₱12,076.80

SUMMARY : 1. Salaries and Wages ₱80,220.00
2. Contingent Expenses 12,076.80
GRAND TOTAL, (C-5) FINANCE DEPARTMENT ₱92,296.80

(C-6) ASSESSMENT DEPARTMENT1. Salaries and Wages

1 : 1	City Assessor	1	₱12,000.00
2 : 3	Senior Deputy Assessor	1	2,100.00
3 : 4	Junior Deputy Assessors @ ₱2,040.00	2	4,080.00
4 : 5	Deputy Assessor	1	1,800.00
5 : 6	Chief Clerk	1	2,040.00
6 : 7	Clerk-Typist	1	2,040.00
7 : 8	Clerk	1	1,800.00
8 : 9	Laborer	1	1,800.00
9 : Ords. 17	Laborers @ ₱1,800.00	5	9,000.00
10 : 26 & 32 New	Driver	1	1,800.00
	TOTAL		₱38,460.00

1. Contingent Expenses

11 : 10	Life Insurance Premiums	₱ 950.40
12 : 11	Retirement Gratuity Premiums	1,618.80
13 : 12	Supplies and Materials	300.00
14 : 13	Repair of Equipment	100.00
15 : 15	Travel and Transportation	500.00
16 : 16	Communication & Telephone Service	300.00
17 : 17	Revision of Assessment and Purchase of materials	500.00
18 : 18	Travel and Transportation for Deputy Assessors	700.00
19 : 20	Bicycle Allowance	50.00
20 : 21	General Revision Expenses	3,000.00
21 : 22	Office Gasoline Allowance	400.00
22 : New	Purchase of One (1) Jeep	6,000.00
	TOTAL	₱14,419.20

ITEM NUMBER:

Pro- :Ord. 1

posed:s.1967

DESIGNATIONNO.COMPENSATION

SUMMARY : 1. Salaries and WagesP 38,460.00
 2. Contingent Expenses 14,419.20
 GRAND TOTAL, (C-6) ASSESSMENT DEPARTMENT P 52,879.20

(C-10) LAW DEPARTMENT

1. Salaries and Wages

1	:	1	City Fiscal (City's share)	1	P 5,100.00	
2	:	2	Assistant City Fiscal (City's share)	1	2,400.00	
3	:	3	Chief Clerk	1	2,220.00	
4	:	4	Assistant Chief Clerk (formerly Clerk)	1	2,040.00	
5	:	5	Filing Clerk	1	2,040.00	
6	:	6	Stenographer	1	2,040.00	
7	:	Ord. 32 s.1968	Laborers @ P1,800.00	2	3,600.00	
					TOTAL	P19,440.00

2. Contingent Expenses

8	:	8	Life Insurance Premiums		700.00	
9	:	9	Retirement Gratuity Premiums		P1,000.00	
10	:	10	Subscription to Law Magazines		250.00	
11	:	11	Purchase of Law Books		500.00	
12	:	12	Office Supplies and Materials		500.00	
13	:	13	Communication & Telephone Service		250.00	
14	:	14	Travel and Transportation		500.00	
15	:	15	Maintenance of Office Bicycle		50.00	
16	:	16	Repair of Office Equipment		200.00	
					TOTAL	P 3,950.00

SUMMARY : 1. Salaries and Wages P19,440.00
 2. Contingent Expenses 3,950.00
 GRAND TOTAL, (C-10) LAW DEPARTMENT P 23,390.00

(C-11) CITY COURT

1. Salaries and Wages

1	:	1	City Judge (City's share)	1	P 7,800.00	
2	:	2	Clerk-Typist	1	2,040.00	
3	:	Ord. 32 s.1968	Laborers @ P1,800.00	2	3,600.00	
					TOTAL	13,440.00

2. Contingent Expenses

4	:	3	Life Insurance Premiums	P	360.00
5	:	4	Retirement Gratuity Premiums		600.00
6	:	5	Gasoline Allowance		1,200.00
7	:	6	Telephone Service		288.00
8	:	7	Communication		350.00
9	:	8	Subscription to Law Magazines		200.00
10	:	9	Travel and Transportation		500.00
11	:	10	Office Supplies and Materials		500.00

TOTAL..... P 3,998.00

ITEM NUMBER:
Pro- : Ord. 1
posed: s.1967

DESIGNATIONNO.CINOEBSATUIB

SUMMARY : 1. Salaries and Wages Pk3m440.00
2, Contigent Expenses 3,998.00
GRAND TOTAL, (C-11) CITY COURT 17,438.00

(C-15) POLICE DEPARTMENT

1. Salaries and Wages

1 : 1	Chief of Police	1	P	9,600.00
2 : 2	Deputy Chief of Police	1		6,800.00
3 : 3	Police Captain (from P2,700.00) ...	1		3,600.00
4 : 4 & 5	Police Lieutenants @ P3,340.00 (from P2,640.00)	2		6,480.00
5 : Re-	Police Sergeants @ P2,640.00)			
: vamped	(from P2,580.00) & P2,400.00	5		13,200.00
6 : Re-	Police Corporals @ P2,400.00			
: vamped	(from P2,340.00)	10		24,000.00
7 : Re-	Patrolmen First Class			
: vamped	(@ P2,160.00)	20		43,200.00
8 : Revamped	Patrolmen @ P1,800.00	50		90,000.00
9 : New	Steno-Typist (civilian)	1		2,160.00
10 : New	Legal Officer (civilian)	1		4,560.00
11 : Ord. 32	Laborers @ P1,800.00.....	3		5,400.00
: s.1968				
TOTAL				P209,000.00

2. Contingent Expenses

12 : 21	Life Insurance Premium	P	6,800.00
13 : 22	Retirement Gratuity Premiums		9,000.00
14 : 23	Uniform Allowance		8,000.00
15 : 24	Travel & Transportation of Personnel		2,000.00
16 : 25	Travel & Transportation of Prisoners		2,000.00
17 : 26	Maintenance of Prisoners (C-22).....		7,000.00
18 : 27	Office Supplies and Materials		500.00
19 : 28	Purchase and Repair of Firearms		4,400.00
20 : 29	Purchase of Ammunitions		2,000.00
21 : 30	Communication & Telephone		480.00
22 : 31	Telephone, Chief's Residence		120.00
23 : 32	Telephone, Deputy Chief's Residence..		120.00
24 : 33	Telephone, Chief Investigation Division's Residence		120.00
25 : 34	Gasoline for Police Jeeps		2,000.00
26 : 35	Repair & Maintenance of Police Jeeps		1,000.00
27 : 36	Illumination & Power Service		300.00
28 : 37	Purchase of Handcuffs		500.00
29 : New	Purchase of Books (Administrative Code, Penal Code, etc.)		500.00
30 : New	Purchase of One (1) Typewriter, 27" carriage		1,200.00
31 : New	Purchase of One (1) Police Wagon ...		10,000.00
32 : New	Purchase of Two (2) Steel Cabinets @ P200.00		400.00
33 : New	Purchase of Office Furniture and Equipment		500.00
34 : New	Purchase of One (1) set Fingerprint Outfit		500.00

ITEM NUMBER:

Proposed: Ord. 1
s. 1967DESIGNATIONNO.COMPENSATION

35	: New	Purchase of Photographic Equipment and Materials	1	1,000.00
36	: New	Repair of Police Headquarters Building	5,000.00	
37	: New	Repair of City Jail	2,000.00	
38	: New	Rehabilitation of Prisoners	1,000.00	
Total				P68,440.00

3. Outstanding Obligations

39		Back Salaries of the late Ciriaco Porcadilla, Chief, partial	6,000.00	
40		Uncollected Salaries of Policemen	27,688.00	
TOTAL				P33,688.00

SUMMARY :	1. Salaries and Wages	209,000.00
	2. Contingent Expenses	68,440.00
	3. Outstanding Obligations	33,688.00

(GRAND TOTAL, (C-15) POLICE DEPARTMENT) P 311,128.00

(C-16) FIRE DEPARTMENT1. Salaries and Wages

1	: 1	Chief	1	8,700.00
2	: 2	Deputy Chief	1	2,880.00
3	: 3	Sergeant	1	2,280.00
4	: 4	Driver-Mechanic	1	2,040.00
5	: 5	Assistant Driver-Mechanic	1	1,800.00
6	: 6	Driver	1	2,040.00
7	: 7	Electrician-Lineman	1	2,040.00
8	: 8	Fireman-Electrician Helper	1	2,040.00
9	: 9	Drivers (formerly Firemen) @ P2,040.00	2	4,080.00
10	: 9	Drivers (formerly Firemen) @ P1,800.00	4	7,200.00
11	: 10	Firemen @ P2,040.00	5	10,200.00
12	: 10	Firemen @ P1,800.00	3	5,400.00
13	: Ord. 32 : s. 1968	Laborers @ P1,800.00	2	3,600.00
TOTAL				P 54,300.00

14	: 11	Life Insurance and Retirement Gratuity Premiums	2,500.00	
15	: 12	Travel and Transportation	500.00	
16	: 13	Maintenance of Fire Trucks	3,830.00	
17	: 14	Gasoline, Oil and Grease	1,640.00	
18	: 15	Uniform Allowance	3,670.00	
19	: 16	Office Supplies and Equipment	300.00	
20	: New	Telephone, Fire Chief's Residence	150.00	
21	: New	Telephone Service	120.00	
TOTAL				P 12,710.00

SUMMARY :	1. Salaries and Wages	54,300.00
	2. Contingent Expenses	12,710.00

GRAND TOTAL, (C-16) FIRE DEPARTMENT P 67,010.00

ITEM NUMBER:
Pro- :Ord. 1
posed:s.1967

DESIGNATIONNO.COMPENSATION

(C-17) HEALTH DEPARTMENT

1. Salaries and Wages

1	:	1	City Health Officer	1	P	12,000.00
2	:	New	Medical Officer	1		4,200.00
3	:	2	Administrative Officer	1		3,240.00
4	:	3	City Dentist (from P3,360.00)	1		3,600.00
5	:	4	Chief Sanitary Inspector	1		2,280.00
6	:	5	City Midwives @ P2,160.00	5		10,800.00
7	:	New	City Midwife	1		2,160.00
8	:	6	Statistics Clerk	1		2,040.00
9	:	7	Acting Sanitarian	1		2,160.00
10	:	8	Acting Sanitarians @ P2,040.00	2		4,080.00
11	:	9	Assistant Sanitary Inspectors			
			@ P2,160.00	3		6,480.00
12	:	10	Assistant Sanitary Inspectors			
			@ P2,040.00	2		4,080.00
13	:	11	Dental Attendant	1		2,040.00
14	:	12	Local Civil Registrar Aide	1		2,040.00
15	:	13	Driver-Mechanic	1		2,040.00
16	:	14	Janitor	1		2,040.00
17	:	15	Carpenter	1		2,040.00
18	:	16	Market Cleaners (formerly			
			Scavengers) @ P2,040.00	7		14,280.00
19	:	Ord. 32	Laborers @ P1,800.00	2	P	3,600.00
		s.1968				
			TOTAL			P85,200.00

2. Contingent Expenses

20	:	18	Life Insurance Premiums	P	1,500.00
21	:	19	Retirement Gratuity Premiums		3,000.00
22	:	20	Office Supplies		300.00
23	:	21	Medical Supplies		2,000.00
24	:	22	Dental Supplies		300.00
25	:	23	Travel & Transportation of the		
			City Health Officer		1,000.00
26	:	New	Travel & Transportation of Personnel		500.00
27	:	24	Insurance and Maintenance		
			of Station Wagon		800.00
28	:	New	Maintenance of Two (2) Motorcycles		100.00
29	:	25	Illumination and Power Service		200.00
30	:	26	Telephone Service		150.00
31	:	27	Communication		150.00
32	:	28	Freight and Delivery		150.00
33	:	29	Water Consumption		60.00
34	:	30	Repair of Dispensary Building		
			and Equipment		500.00
35	:	31	Miscellaneous		150.00
36	:	32	Building Insurance		160.00
37	:	33	Purchase of Dog Tags		500.00
38	:	(Ord.57)	Aid to Mobile Chest Clinic		700.00
			TOTAL		P12,120.00

3. Outstanding Obligations

39	:	Bureau of Research and Laboratories,		
		per Account Code : 71-2, dated June		
		27, 1967	P	5,763.00
40	:	Salary Differential of Dr. Manuel		
		M. Veloso		4,500.00
		TOTAL	P	10,263.27

ITEM NUMBER:

Pro- :Ord. 1
posed:s.1967DESIGNATIONNO. COMPENSATION

SUMMARY : 1. Salaries and WagesP 85,200.00
 2. Contingent Expenses 12,120.00
 3. Outstanding Obligations 10,263.27
 GRAND TOTAL, (C-17) HEALTH DEPARTMENT 107,583.27

(C-25) AGRICULTURAL AND LIVESTOCK INSPECTION

1. Salaries and Wages

1 : 1 Meat Inspectors @ P2,280.00 2 P 4,560.00
 2 : 2 Janitor-Watchman 1 2,040.00
 3 : 3 Skilled Laborer-Watchman,
 City Nursery 1 1,800.00
 4 : Ord. 32 Laborers @ P1,800.00 2 3,600.00
 s. 1968
 TOTALP 12,000.00

2. Contingent Expenses

5 : 6 Life Insurance PremiumP - 136.80
 6 : 7 Retirement Gratuity Premiums 182.40
 7 : 4 Travel and Transportation 300.00
 8 : 5 Supplies and Materials 100.00
 TOTALP 719.20

SUMMARY : 1. Salaries and WagesP 12,000.00
 2. Contingent Expenses 719.20
 GRAND TOTAL, (C-25) AGRICULTURAL AND
 LIVESTOCK INSPECTIONP 12,719.20

(C-25-A) AGRICULTURAL EXTENSION SERVICE
(New Department)1. Salaries and Wages

1 : City Agriculturist 1 P 3,000.00
 2 : Animal Husbandry Man 1 2,400.00
 3 : Clerk, 1 2,040.00
 4 : Laborers @ P1,800.00 5 9,000.00
 TOTAL P 16,440.00

2. Contingent Expenses

5 : Life Insurance Premiums P 250.00
 6 : Retirement Gratuity Premiums 300.00
 7 : Supplies and Materials 500.00
 8 : Maintenance of Animals 2,000.00
 9 : Animal Housing 1,000.00
 10 : Travel and Transportation 500.00
 TOTAL P 4,550.00

SUMMARY : 1. Salaries and Wages P 16,440.00
 2. Contingent Expenses 4,550.00
 GRAND TOTAL, (C-25-A) AGRICULTURAL
 EXTENSION SERVICE P 20,990.00

ITEM NUMBER:

Pro- :Ord. 1

posed: s. 1967

DESIGNATIONNO.COMPENSATION

SUMMARY : 1. Salaries and Wages ₱ 16,440.00
 2. Contingent Expenses 4,550.00
 GRAND TOTAL, (C-25-A) AGRICULTURAL
 EXTENSION SERVICE ₱ 20,990.00

(C -26) ENGINEERING DEPARTMENT

1. Salaries and Wages

1 : 1 City Engineer 1 ₱ 12,000.00
 2 : 2 Building Inspector 1 2,640.00
 TOTAL..... ₱ 14,640.00

2. Contingent Expenses

3 : 3 Life Insurance Premiums ₱ 439.20
 4 : 4 Retirement Gratuity Premiums 732.00
 5 : New Travel and Transportation 1,000.00
 6 : New Investigation and Survey 1,500.00
 7 : 5 Insurance Premiums on:
 a) Chevrolet, 4-door Sedan ₱192.00
 b) Dump Truck 146.00 .. 338.00
 TOTAL ₱ 4,009.20

SUMMARY : 1. Salaries and Wages ₱ 14,640.00
 2. Contingent Expenses 4,009.20
 GRAND TOTAL, (C-26) ENGINEERING DEPARTMENT..... ₱18,649.20

(C-27) GARBAGE COLLECTION AND DISPOSAL

1. Salaries and Wages

1 : 1 Driver-Sanitary Capataz 1 ₱ 2,400.00

2. Contingent Expenses

2 : 2 Collection and disposal of garbage
 and rubbish to be undertaken by a
 Private Contractor or through Pub-
 lic Bidding or by Administration ₱ 10,000.00
 3 : 3 Life Insurance Premium 72.00
 4 : 4 Retirement Gratuity Premium ... 120.00
 TOTAL ₱ 10,192.00

SUMMARY : 1. Salaries and Wages ₱ 2,400.00
 2. Contingent Expenses 10,192.00
 GRAND TOTAL, (C-27) GARBAGE COLLECTION
 AND DISPOSAL 12,592.00

(C-28) PORTWORKS

1. Salaries and Wages

1 : 1 Port InCharge 1 ₱ 2,040.00

ITEM NUMBER:

Pro- :Ord. 1
posed s. 1967DESIGNATIONNO.COMPENSATION2. Contingent Expenses

2	:	2	Life Insurance Premiums	P	61.20
3	:	3	Retirement Gratuity Premiums		122.40
4	:	4	Bicycle Allowance		50.00
5	:	5	Supplies and Materials		100.00
TOTAL				P	333.60

SUMMARY : 1. Salaries and Wages..... P 2,040.00
2. Contingent Expenses 333.60

GRAND TOTAL, (C-28) FORTWORKS P 2,373.60

(C-36) MARKET AND SLAUGHTERHOUSE1. Salaries and Wages

1	:	1	Market Administrator	1	P 2,640.00
2	:	2	Market Collector (formerly Special Laborer)	1	2,040.00
3	:	3	Market Laborers @ P1,800.00	11	19,800.00
TOTAL					P24,480.00

2. Contingent Expenses

4	:	6	Life Insurance Premiums	P	154.00
5	:	7	Retirement Gratuity Premiums		309.60
6	:	4	Market Buildings Insurance		4,422.60
7	:	5	DBP Loan Amortization (Prin. & int.)		16,032.42
8	:	8	Travel & Transportation of Market Collectors		100.00
9	:	9	Supplies and Materials		300.00
10	:	10	Illumination		200.00
11	:	11	Communications		100.00
12	:	12	Other Services		200.00
13	:	13	Slaughterhouse Insurance		60.00
TOTAL				P	21,878.62

SUMMARY : 1. Salaries and Wages : 24,480.00
2. Contingent Expenses 21,878.62

GRAND TOTAL, (C-36) MARKET & SLAUGHTERHOUSE .. P 46,358.62

(N-83) ORMOC WATERWORKS SYSTEM
(Reincorporated)1. Salaries and Wages

1	:	NWASA	Waterworks Supervisor	1	P 4,800.00
2	:	N	Plumber	1	2,400.00
3	:	W	Water Meter Reqder	1	2,400.00
4	:	a	Bill Clerk	1	2,040.00
5	:	S	Bill Collector	1	2,040.00
6	:	A	Guard-Cholrinating Attendant	1	2,160.00
7	:	N	Guard (Mahayag Reservoir)	1	2,160.00
8	:	W	Maintenance Laborer	1	2,040.00
9	:	A	Janitor-Watchman	1	2,160.00
10	:	S	Clerk-Collector	1	2,040.00
11	:	A	Night Watchman	1	2,040.00
TOTAL				P	26,280.00

ITEM NUMBER:
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posed:s.1967

DESIGNATIONNO. COMPENSATION2. Contingent Expenses

12 :	Life Insurance Premiums	P 943.20
13 :	Retirement Gratuity Premiums	1,572.20
14 :	Supplies and Materials	1,000.00
15 :	Electric Power Consumption	80.00
16 :	Communications	350.00
17 :	Repair of Mainline Distribution System	1,000.00
18 :	Rental of Building	780.00
19 :	Repair of Equipment and Motor Vehicle	1,500.00
20 :	Travel and Transportation	1,000.00
21 :	Maintenance of Jeep ,,,	1,200.00
22 :	Fidelity Bond Premiums	10.00
23 :	Freight and Delivery	150.00
24 :	Outlay for Leave Credits	2,620.00
25 :	RTH (Chlorine)	1,200.00
26 :	Subscription to Periodicals	150.00
27 :	Office Equipment	500.00
28 :	Water Meters	5,200.00
29 :	Pipeline Extension Projects	10,226.97
	TOTAL	P29,482.37

SUMMARY : 1. Salaries and Wages P26,280.00
 2. Contingent Expenses 29,482.37
 GRAND TOTAL, (N-83) ORMOC WATERWORKS SYSTEM P55,762.37

AIDS AND TRANSFER OF FUNDS

1 : 1	Aid to Ormoc General Hospital	P50,000.00
2 : 12(C-1)	Barrio Aid	20,000.00
3 : 2	Counterpart Fund for PACD Projects, Incl. rentals, telephone, etc.	37,487.80
4 : 3	Transfer to High School Fund	30,000.00
5 : 4	Aid to Ormoc Puericulture Center: a) Maintenance & Operation P1,000.00 b) Building Insurance 180.00	1,180.00
6 : 5	Aid to Court of First Instance, Branch V: a) Contingent Exp., incl... Telephone obligation P2,740.00 b) Judge's travel & trans..... 1,200.00	3,940.00
7 : 6	Transfer to Road and Bridge Fund	10,000.00
8 : 7	Aid to Intermediate School (Outstanding Obligations) (a) teachers' salary differences in full P5,923.30 b) Pedro Congzon's deff..... 150.00	6,073.30
9 : New	Aid to Court of Agrarian Relations for telephone service	240.00
	TOTAL	P158,921.10

CAPITAL OUTLAYS

1 : 1	Cementing of City Streets	40,000.00
2 : 2	Lots for Government Center	20,000.00
3 : New	Ormoc City Hall (initial)	30,000.00
4 : 4	Construction of Public Toilets	5,000.00
5 : 5	Maintenance of Wells and Springs	1,000.00
6 : New	Purchase of Mercury Lamps	2,000.00
	TOTAL	P98,000.00

ITEM NUMBER:

Pro- :Ord. 1
posed: s. 1967

DESIGNATION

NO.

COMPENSATION

(J-27) STREET AND BRIDGE FUND

(For Income, please refer to Page 2)

1	:	1	City Counterpart Fund for Maintenance of existing and unabandoned city roads, streets and bridges, including purchase of equipment and necessary supplies and materials	P160,000.00
2	:	2	Transfer from City General Fund: For Road Right-of-Way Claims payment: a) Porferia Parrilla P 810.00 b) Others 9,190.00	10,000.00
TOTAL				P170,000.00

(D-21) HIGH SCHOOL FUND

(For Income, please refer to Page 2)

1. Salaries and Wages

1	:	RA 4477	Principal	1	6,000.00
2	:	2-5	Senior Teachers @ P2,808.00	8	22,464.00
3	:	5	Senior Teachers @ P2,676.00	10	26,760.00
4	:	5 & 6	Provisional Teachers @ P2,676.00 ..	4	10,704.00
5	:	6 & 7	Provisional Teachers @ P2,544.00 ..	8	20,352.00
6	:	10	Property Custodian	1	2,544.00
7	:	11	Laborer	1	1,800.00
8	:	12	Janitor-Watchman	1	1,800.00
9	:	New	Janitor (full-time)	1	P 1,800.00
TOTAL					P 94,224.00

2. Contingent Expenses

10	:	13	5.5% Retirement Gratuity Premiums	P	4,745.40
11	:	14	3% Life Insurance Premiums		2,664.72
12	:	15	School Building Insurance		220.00
13	:	16	Travel & Transportation of Personnel		300.00
14	:	17	Communications		150.00
15	:	18	Illumination and Power Service		300.00
16	:	19	Supplies and Materials		600.00
17	:	20	Furniture and Equipment		1,000.00
18	:	21	Water Consumption		300.00
19	:	22	Clinic Equipment and Medicines		100.00
20	:	23	Telephone Service		144.00
21	:	24	Repair of Typewriter and Mimeographing Machine		200.00
22	:	26	Library Books (60% of Mat. Fees)		1,440.00
23	:	27	Athletic Equipment (40% of Mat. Fees)		960.00
24	:	28	Tuition Fees of Six (6) Scholar Athletes @ P80.00		480.00
25	:	New	Walling, Flooring and Ceiling for the new semi-permanent building		5,000.00
26	:	New	Construction of Home Economics Building		12,849.28
27	:	New	Honorarium of Division Superintendent of Schools, Leyte III, at P100.00 per month		1,200.00

TOTAL P32,653.40

ITEM NUMBER:
Pro- :Ord. 1
posed:s.1967

DESIGNATIONNO.COMPENSATION3. Outstanding Obligations

28	Seven (7) days M/L of Absence w/pay of Mrs. Fidela S. Dayon, Mar. 18-24, 1967.	₱ 40.60
29	Seven (7) days M/L of Absence w/pay of Mrs. Guillerma Porcadilla, March 31 to April 6, 1967	42.00
30	Salaries of Two (2) Part-time Secondary School Principals (Valencia and San Jose Barrio High Schools) @ ₱240.00, school year 1966-1967	480.00
31	Salaries of Four (4) Part-time Teachers (Valencia and San Jose Barrio High Schs.) @ ₱240.00, school year 1966-1967	960.00
	TOTAL	₱ 1,522.60

SUMMARY : 1. Salaries and Wages ₱ 94,240.00
 2. Contingent Expenses 32,653.40
 3. Outstanding Obligations 1,522.60
 GRAND TOTAL, (D-21) HIGH SCHOOL FUND ₱128,400.00

RECAPITULATIONS

(General Fund)

Total Estimated Income ₱ 1,406,905.00

EXPENDITURES

	<u>1.</u> <u>SALARIES</u> <u>AND WAGES</u>	<u>2.</u> <u>CONTINGENT</u> <u>EXPENSES</u>	<u>3.</u> <u>OUTSTANDING</u> <u>OBLIGATIONS</u>	<u>TOTAL</u>
C-1 Office of the City Mayor	₱42,240.00	₱ 96,100.00		₱138,340.00
C-2 Municipal Board	98,700.00	37,080.00		135,780.00
C-3 Auditing Department ..	27,960.00	5,800.60		33,760.60
C-5 Finance Department ...	80,220.00	12,076.80		92,296.80
C-6 Assessment Department.	38,460.00	14,419.20		52,879.20
C-10 Law Department	19,440.00	3,950.00		23,390.00
C-11 City Court	13,440.00	3,998.00		17,438.00
C-15 Police Department	209,000.00	68,440.00	₱33,688.00	311,128.00
C-16 Fire Department	54,300.00	12,470.00		67,010.00
C-17 Health Department	85,200.00	12,120.00	10,263.27	107,583.27
C-25 Agr. & Lives. Insp. ..	12,000.00	719.20		12,719.20
C-25-A Agr. Ext. Service .	16,440.00	4,550.00		20,990.00
C-26 Engineering Department	14,640.00	4,009.20		18,649.20
C-27 Garbage Coll. & Disp..	2,400.00	10,192.00		12,592.00
C-28 Portworks	2,040.00	333.60		2,373.60
C-36 Market & Slaughterhouse	24,480.00	21,878.62		46,358.62
N-83 Ormoc Waterworks System	26,280.00	29,482.37		55,762.37
TOTALS	₱767,240.00	₱337,859.59	₱43,951.27	₱1,149,050.86

4. AIDS AND TRANSFER OF FUNDS 158,921.10

5. CAPITAL OUTLAYS 98,000.00

GRAND TOTAL EXPENDITURES ₱1,405,971.96

(Other Funds)

(J-27) STREET AND BRIDGE FUND

Income	₱170,000.00*
Appropriated for Expenditures	170,000.00
BALANCE UNAPPROPRIATED ...	<u>N I L</u>

(D-21) HIGH SCHOOL FUND

Income	₱128,400.00 *
Appropriated for expenditures	128,400.00
BALANCE UNAPPROPRIATED ...	<u>N I L</u>

* -Transfer from the City General Fund included.

S U M M A R Y
(General Fund)

Total Estimated Income	₱1,406,905.00
Total Expenditures per Recapitulation above	<u>1,405,971.96</u>

UNAPPROPRIATED BALANCE ₱ 933.04

SECTION 3. All sums appropriated in this Ordinance for salaries and wages for the various departments and/or offices of the City Government shall be expended for the specific purposes for which they are appropriated and no amount appropriated for salaries and wages shall be made available for the payment of contingent and other expenses or vice versa: PROVIDED, HOWEVER, That by resolution of the Municipal Board upon approval of the City Mayor, the City Treasurer shall enter in the account books of the City such transfer or readjustment of unexpended balances from one item to another in this Appropriation Ordinance for the purpose of paying obligations which are expressly authorized by law.

SECTION 4. The total amount appropriated in this Ordinance for the contingent expenses of any department and/or office of the City Government shall be made available for the specific purposes for which they are appropriated and no amount appropriated for contingent expenses shall be expended for any other purposes except those with specific authority of the Board to be done by resolutions duly approved by the City Mayor for the payment of any or all items on contingent expenses pertinent to the said department and/or office: PROVIDED, HOWEVER, That the respective appropriations herein made for the said department and/or office for travel and transportation of personnell shall be made available for payment of such expenses as may accrue to the said department and/or office by reason of the operation of the Revised Administrative Code.

SECTION 5. The aggregate sum appropriated in this Ordinance for outstanding obligations of any department and/or office of the City Government shall be expended for the specific purposes for which they are appropriated and no amount appropriated for said outstanding obligations shall be made available for any other purposes.

SECTION 6. Effectivity. - This Ordinance shall take effect on the First Day of July, Nineteen Hundred and Sixty-Eight, A.D..

ENACTED, May 29, 1968.

"RESOLVED, FURTHER, to furnish a copy of this resolution-ordinance each to the Honorable Executive Secretary, Malacañang, the Honorable Secretary of Finance, the Honorable Commissioner of Civil Service, and the General Manager and Actuary of the Government Service Insurance System, all of Manila; the Regional Director, Regional Office No. V, Civil Service Commission, Cebu City; the Regional Manager, Eastern Visayas Regional Office, Government Service Insurance System, Tacloban City; and all Department Heads of the Government of Ormoc City, Philippines;

"CARRIED UNANIMOUSLY."

I HEREBY CERTIFY to the correctness of the above-quoted resolution-ordinance.

Laureano J. Suan
LAUREANO J. SUAN
Secretary

ATTESTED:

Jesus B. Lladoc
JESUS B. LLADOC
Vice-Mayor
Presiding Officer

APPROVED:

Inaki A. Larrazabal
INAKI A. LARRAZABAL
City Mayor

ATTESTED AS APPROVED:

Teotimo P. Ocubillo
TEOTIMO P. OCUBILLO
Secretary to the City Mayor

/vll