

MUNICIPAL BOARD

Office of the Secretary

Ormoc City

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
SIXTH MUNICIPAL BOARD OF ORMOC CITY, PHILIPPINES, HELD
AT ITS SESSION HALL ON JUNE 23, 1971

PRESENT:

Hon. Jesus B. Lladoc,	Vice-Mayor, Presiding Officer
Hon. Gregorio C. Yrastorza,	Floor Leader
Hon. Juanito T. Kangleon,	City Councilor
Hon. Jose C. Aviles,	City Councilor
Hon. Cesar Samson,	City Councilor
Hon. Eduardo P. Tan,	City Councilor
Hon. Albino P. Porcadilla,	City Councilor
Hon. Rafael M. Mejia,	City Councilor
Hon. Dionisio Torrevillas,	City Councilor

ABSENT:

N o n e .

RESOLUTION NO. 76

"WHEREAS, the Honorable City Mayor has submitted to the Sixth Municipal Board the proposed budget for the ensuing fiscal year 1971-1972 based on the City Treasurer's estimates of the probable income of Ormoc City for the said fiscal year aggregating the sum of One Million Nine Hundred Ninety Thousand Seven Hundred Thirty Pesos (P1,990,730.00) in the General Fund and Three Hundred Seventy-Two Thousand Pesos (P372,000.00) in Other Funds, to wit:

ESTIMATED INCOME

General Fund

Sources of CollectionsREVENUE FROM TAXATION

Internal revenue allotment	P320,000.00	
Real property taxes:		
current year, 1st semester, 1972	215,000.00	
current year, 2nd semester, 1971	140,000.00	
previous years	110,000.00	
Residence tax	18,000.00	
Taxes on agricultural products	3,500.00	
Franchise tax	6,500.00	
Weights and measures	200.00	
City licenses	380,000.00	
Taxes on income, inheritance and gifts ...	45,000.00	
Taxes on income (additional, RA 2343)	350,000.00	P1,588,200.00

INCIDENTAL REVENUE

Penalties (Real property)	P 15,000.00	
Penalties (City licenses)	600.00	
Penalties (Weights and measures)	200.00	
Fines and surcharges (Forest laws)	60.00	
Building permit fees	5,600.00	
Secretary's fees	5,000.00	
Cattle registration fees	4,000.00	
Marriage license fees	900.00	
Court collections	2,000.00	
Fisheries	150.00	
Impounding and sales of astray animals ...	20.00	
Berthing fees	15,000.00	
Garbage fees	4,000.00	P 52,530.00

RECEIPTS FROM OPERATIONS

Market and slaughterhouse	P 170,000.00
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OTHER RECEIPTS

Waterworks collections	P150,000.00
Prior year adjustment	30,000.00 P 180,000.00

GRANDTOTAL INCOME, GENERAL FUND P1,990,730.00

Other Funds

(J-27) STREET AND BRIDGE FUND

Internal Revenue allotment,
 Taxes on agricultural products,
 Taxes on income, inheritance and gifts,
 and Additional Income (RA 917) ₱300,000.00

(D-21) HIGH SCHOOL FUND

Tuition fees of 1000 students @ ₱70.00 ... ₱70,000.00
 Matric. fees of 1000 students @ ₱ 2.00 ... 2,000.00 ₱ 72,000.00

GRAND TOTAL INCOME, OTHER FUNDS ₱372,000.00

SUMMARY OF INCOMEGENERAL FUND

Revenue from Taxation ₱1,588,200.00
 Incidental Revenue 52,530.00
 Receipts from Operations 170,000.00
 Other Receipts 180,000.00 ₱1,990,730.00

OTHER FUNDS

(J-27) Street and Bridge Fund ₱ 300,000.00
 (D-21) High School Fund 72,000.00 ₱ 372,000.00

GRAND TOTAL INCOME, ALL FUNDS ₱2,340,730.00

"WHEREAS, for greater efficiency in some departments this august Body has acceded to the requests of their heads for the creation of new positions, namely: one Laborer in the Office of the City Mayor; one Laborer in the Auditing Department; one Special Counsel and one Clerk-Stenographer in the Law Department; one Assistant City Dentist, one Driver and one Estero Cleaner in the Health Department; one Assistant Building Inspector in the Engineering Department; one Special Laborer, one Market Cleaner, one Janitor and two Market Guards in the Market and Slaughterhouse; and one Watchman in the City High School, even as we increase the salaries of employees and laborers by at least 11.11%;

"WHEREAS, after careful study and consideration, the Committee on Finance of the Sixth Municipal Board, to which the proposed 1971-1972 Ormoc City Budget has been referred by this Body, is of the opinion that the estimate of the revenue and receipts in the General Fund is practicable and correct;

"WHEREAS, the Committee on Finance has submitted a balanced budget whereby the total sum for salaries and wages of officials and employees of the City is well within the sixty percentum (60%) authorized by law for expenditure in second class chartered cities;

"NOW, THEREFORE, on motion of Councilor Samson, seconded jointly by Councilors Kangleon, Aviles and Porcadilla;

"RESOLVED, to adopt:

ORDINANCE NO. 5

AN ORDINANCE APPROPRIATING FUNDS FOR THE NECESSARY EXPENSES
 OF THE VARIOUS DEPARTMENTS AND/OR OFFICES OF THE
 GOVERNMENT OF ORMOC CITY FOR THE FISCAL YEAR
 FROM JULY 1, 1971, TO JUNE 30, 1972

BE IT ORDAINED, by the Municipal Board of Ormoc City, That:

SECTION 1. This General Appropriation Ordinance shall be known as the "1971-1972 Ormoc City Budget".

SECTION 2. The following sums, or so much thereof as may be necessary, are hereby appropriated out of the unappropriated fund existing in the City Treasury to be made available for the necessary expenses of the various departments and/or offices of the Government of Ormoc City for the fiscal year from July 1, 1971, to June 30, 1972, to wit:

ITEM NUMBER:
Pro- : Ord. 48
posed : s. 1970

DESIGNATIONNO.A M O U N T

(C-1) OFFICE OF THE CITY MAYOR

1. Salaries and Wages

1	: RA 4477	The City Mayor (from ₱13,800.00) .	1	₱ 15,000.00
2	: 2	Secretary to the City Mayor	1	6,600.00
3	: 3	Private Secretary to the City Mayor (from ₱2,640.00)	1	3,240.00
4	: 4	Chief of Technical Staff	1	4,200.00
5	: 5 & 6	Technical Assistants @ ₱3,600.00 .	2	7,200.00
6	: 7	LABORER Assistant to the Secretary to the City Mayor (from ₱2,160.00)	1	2,400.00
7	: 8	Driver-Mechanic (from ₱2,400.00) .	1	2,760.00
8	: 9	Janitor (from ₱2,160.00)	1	2,400.00
9	: 10	Laborers @ ₱2,400.00 (fm ₱2,160) .	6	14,400.00
10	: New	Laborer	1	2,400.00
11	: 11	Watchman (from ₱2,160.00)	1	2,400.00
T O T A L				₱ 63,000.00

2. Contingent Expenses

12	: 12	Discretionary fund (for emergency projects and salaries of confidential agents)	₱ 7,000.00
13	: 12	Community and school aids	8,000.00
14	: 13	Illumination and power	40,000.00
15	: 14	Travel and transportation	3,000.00
16	: 15	Maintenance of Mayor's car	1,500.00
17	: 16	Mayor's representation allowance	6,000.00
18	: 17	Secretary's representation allowance.	1,800.00
19	: 18	Communications and telephones	1,500.00
20	: 19	Supplies and materials	1,500.00
21	: 20	Mayor's car insurance	400.00
22	: 21	Repair of equipment	200.00
23	: 22	Life insurance premiums	1,440.00
24	: 23	Retirement insurance premiums	2,640.00
25	: 24	Office equipment and furniture	500.00
T O T A L			₱ 75,480.00

3. Outstanding Obligations

26	: Gasoline for Mayor's car	₱ 3,000.00
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SUMMARY : 1. Salaries and Wages ₱ 63,000.00
 2. Contingent Expenses 75,480.00
 3. Outstanding Obligations 3,000.00

GRAND TOTAL, (C-1) OFFICE OF THE
 CITY MAYOR ₱141,480.00

ITEM NUMBER:
Pro- : Ord. 48
posed: s. 1970

DESIGNATIONNO.A M O U N T

(C-2) MUNICIPAL BOARD

1. Salaries and Wages

1	:	1	Vice-Mayor and Presiding Officer of the Board	1	₱ 10,200.00
2	:	2	City Councilors @ ₱7,800.00	8	62,400.00
3	:	3	Secretary to the Board	1	6,000.00
4	:	4	Senior Clerk-Stenographer (from ₱4,800.00)	1	5,400.00
5	:	Ord. 66	Confidential Assistant (from ₱2,760.00)	1	3,360.00
6	:	Ord. 73	Liaison Officer (fm ₱2,880.00) ...	1	3,000.00
7	:	7	Private Secretary to the Vice- Mayor (from ₱2,400.00) ...	1	2,640.00
8	:	8	Private Secretaries to the Board @ ₱2,400.00 (from ₱2,160.00)	4	9,600.00
9	:	6	Janitor (from ₱2,160.00)	1	2,400.00
10	:	9	Laborers @ ₱2,400.00 (fm ₱2,160.00) 4		<u>9,600.00</u>
T O T A L					₱114,600.00

2. Contingent Expenses

11	:	10	Life insurance premiums		₱ 1,080.00
12	:	11	Retirement insurance premiums		1,980.00
13	:	12	Travel and transportation		3,000.00
14	:	13	Communications and telephone		3,000.00
15	:	14	Supplies and materials		3,000.00
16	:	15	Repair of equipment	9	1,200.00
17	:	16	Illumination and power		400.00
18	:	17	Building rental		3,600.00
19	:	18	Vice-Mayor and Presiding Officer's representation allowance		3,600.00
20	:	19	Eight (8) Councilors' representation allowance @ ₱3,600.00		28,800.00
21	:	20	Secretary's representation allowance.		1,800.00
22	:	21	Remote control broadcast of sessions by Radio Station "DYRR", including talent fees		2,000.00

(C-2) Municipal Board, cont.

23 :	22	Binding and printing	P 1,500.00
24 :	23	Repair of Mayor's car (Impala) assigned to the Municipal Board	1,500.00
25 :	24	Maintenance of Mayor's car (Impala) assigned to the Municipal Board	1,500.00
26 :	25	Equipment	3,000.00
27 :	New	Repair of toilet, lavatories, etc. ..	<u>300.00</u>
T O T A L			P 61,260.00

3. Outstanding Obligations

28	Salary difference of Feliciano Olorvida, former Assistant Confidential Agent of the Board, from P120.00 to P165.00 per month, October 1, 1965, to January 12, 1966	P 152.42
29	Terminal leave payment to Joven A. Ecarma, Technical and Legal Assistant, July 1 to August 7, 1970	<u>281.94</u>
T O T A L		P 434.36

SUMMARY :

1. Salaries and Wages	P114,600.00
2. Contingent Expenses	61,260.00
3. Outstanding Obligations	<u>434.36</u>
GRAND TOTAL, (C-2) MUNICIPAL BOARD	P176,294.36

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ITEM NUMBER:
Pro- : Ord. 48
posed: s. 1970

DESIGNATIONNO.A M O U N T

(C-3) AUDITING DEPARTMENT

1. Salaries and Wages

1	:	1	City Auditor (City's share)	1	P 6,600.00
2	:	2	Assistant City Auditor	1	8,700.00
3	:	3	Senior Clerk (from P3,960.00)	1	4,560.00
4	:	4	Clerk-Typist (from P2,460.00)	1	3,000.00
5	:	5	Clerks @ P2,520.00 (fm P2,280.00).	3	7,560.00
6	:	6	Janitor-Messenger (fm P2,160.00) .	1	2,400.00
7	:	New	Laborer	1	2,400.00
8	:	7	Clerk-Checkers @ P2,400.00 (from P2,160.00) ..	2	<u>Projects</u>
T O T A L					P 35,220.00

2. Contingent Expenses

9	:	9	Life insurance premiums	P 1,047.60	
10	:	10	Retirement insurance premiums	1,908.60	
11	:	11	Travel and transportation	1,000.00	
12	:	12	Supplies and materials	500.00	
13	:	13	Repair of equipment	200.00	
14	:	14	Communications and telephone	600.00	
15	:	8	Representation allowance	1,200.00	
16	:	New	Other services	1,800.00	
17	:	New	One (1) Jeep	<u>10,000.00</u>	
T O T A L					P 18,256.20

SUMMARY :

1. Salaries and Wages P 35,220.00

2. Contingent Expenses 18,256.20

GRAND TOTAL, (C-3) AUDITING DEPARTMENT P53,476.20

ITEM NUMBER:
Pro- : Ord. 48
posed: s. 1970

DESIGNATION

NO.

A M O U N T

1 : 1

(C-5) FINANCE DEPARTMENT

1. Salaries and Wages

1	:	1	City Treasurer	1	₱ 12,600.00
2	:	2	Assistant City Treasurer	1	8,700.00
3	:	3	Administrative Deputy & Cashier (from ₱3,780.00)	1	4,380.00
4	:	4	Senior Deputy (from ₱3,600.00) ..	1	4,200.00
5	:	5	Bookkeeper (from ₱3,000.00)	1	3,600.00
6	:	6	Asst. Bookkeeper (from ₱2,520.00)	1	3,000.00
7	:	7	Property Clerk	1	2,460.00
8	:	8	Land Tax Clerk & Deputy (from ₱2,400.00)	1	2,880.00
9	:	9	City License Clerk & Deputy (from ₱2,400.00)	1	2,760.00
10	:	10	Assistant City License Clerk & Deputy (from ₱2,280.00)	1	2,520.00
11	:	11	Correspondence & Record Clerk (from ₱2,760.00)	1	3,360.00
12	:	12	Paymaster (from ₱2,940.00)	1	3,060.00
13	:	13	Cashier-Aide (from ₱2,580.00) ...	1	2,700.00
14	:	14	Tax Record & Statistics Clerk (from ₱2,280.00)	1	2,640.00
15	:	15	Campaign Clerk (from ₱2,340.00) .	1	2,760.00
16	:	16	Campaign Clerks @ ₱2,480.00 (from ₱2,220.00) ..	2	5,160.00
17	:	17 & 18	Campaign Clerks @ ₱2,400.00 (from ₱2,160.00) ..	3	7,200.00
18	:	19	Clerks @ ₱2,520.00 (frm ₱2,280.00)	4	10,080.00
19	:	20	Clerk (from ₱2,160.00)	1	2,400.00
20	:	21	Clerk-Typist (from ₱2,280.00) ...	1	2,640.00
21	:	22	Janitor (from ₱2,280.00)	1	2,580.00
22	:	23	Watchman (from ₱2,160.00)	1	2,400.00
23	:	24	Driver-Mechanic (fm ₱2,220.00) ..	1	2,400.00
24	:	25 & 26	Laborers @ ₱2,400.00 (fm ₱2,160.0)	5	12,000.00
25	:	27	Clerk (from ₱2,160.00)	1	2,400.00
26	:	(C-28)	Port Revenue Collector (fm ₱2,400)	1	2,640.00

T O T A L

₱113,520.00

(Finance Dept., cont.)2. Contingent Expenses

27	:	28	Life insurance premiums	P 3,391.20
28	:	29	Retirement insurance premiums	6,025.20
29	:	30	Travel and transportation	2,000.00
30	:	31	Travel and transportation for Campaign Deputies	1,500.00
31	:	32	Supplies and materials	6,000.00
32	:	33	Freight and delivery	300.00
33	:	34	Repair of equipment	700.00
34	:	35	Illumination	300.00
35	:	36	Communications and telephone	1,400.00
36	:	37	Maintenance, repair and gasoline for jeep	3,000.00
37	:	38	Other services	1,000.00
38	:	39	Representation allowance	1,200.00
39	:	New	One (1) filing cabinet	300.00
40	:	New	Two (2) adding machines	2,600.00
41	:	R.E.C.	Election expenses	5,000.00
T O T A L				P 34,716.40

3. Outstanding Obligations

42	:	Retirement gratuity of Mr. Menandro J. Ta- vera, City Treasurer, first of five yearly installments (1/5 of P44,900.74)	P 8,980.14
43	:	Unpaid insurance on buildings	<u>5,000.00</u>
T O T A L			P 13,980.14

SUMMARY :

1. Salaries and Wages	P113,520.00
2. Contingent Expenses	34,716.40
3. Outstanding Obligations	13,980.14
GRAND TOTAL, (C-5) FINANCE DEPARTMENT	P162,216.54

ITEM NUMBER:
Pro- : Ord. 48
posed: s. 1970

DESIGNATIONNO.A M O U N T

(C-6) ASSESSMENT DEPARTMENT

1. Salaries and Wages

1	:	1	City Assessor	1	P 12,600.00
2	:	3	Chief Deputy Assessor (from Junior Deputy Assessor at P2,520.00) ...	1	2,940.00
3	:	2	Senior Deputy Assessor (from P2,640.00)	1	2,940.00
4	:	3	Junior Deputy Assessor (from P2,520.00)	1	2,880.00
5	:	4	Chief Clerk (from P2,400.00)	1	2,820.00
6	:	5	Clerk-Typist (from P2,340.00)	1	2,740.00
7	:	6	Clerk (from P2,280.00)	1	2,580.00
8	:	7	Laborer (from P2,280.00)	1	2,520.00
9	:	8	Laborers @ P2,400.00 (from P2,160.00)	5	12,000.00
10	:	9	Driver (from P2,160.00)	1	2,400.00
T O T A L					P 46,380.00

2. Contingent Expenses

11	:	10	Life insurance premiums	P 1,386.00	
12	:	11	Retirement insurance premiums	2,341.00	
13	:	12	Supplies and materials	600.00	
14	:	13	Repair of equipment	203.00	
15	:	14	Travel and transportation	500.00	
16	:	15	Communications and telephone	600.00	
17	:	16	Assessment revision and purchase of materials	320.00	
18	:	17	Travel and transportation of Deputy Assessors	700.00	
19	:	18	Maintenance and gasoline of jeep	1,000.00	
20	:	19	Representation allowance	1,200.00	
21	:	New	Two (2) tires with tube for jeep	350.00	
T O T A L					P 9,200.00

SUMMARY :

1. Salaries and Wages P 46,380.00

2. Contingent Expenses 9,200.00

GRAND TOTAL, (C-6) ASSESSMENT DEPARTMENT . P 55,580.00

ITEM NUMBER:
Pro- : Ord. 48
posed: s. 1970

DESIGNATIONNO.A M O U N T

(C-10) LAW DEPARTMENT

1. Salaries and Wages

1	:	1	City Fiscal (City's share)	1	P 5,100.00
2	:	2	Assistant City Fiscal (City's share)	1	2,400.00
3	:	4	Special Counsel (from P4,800.00) .	1	6,000.00
4	:	New	Special Counsel	1	4,800.00
5	:	New	Clerk-Stenographer	1	2,760.00
6	:	3	Chief Clerk (from P2,400.00)	1	3,000.00
7	:	5	Assistant Chief Clerk (from P2,280.00)	1	2,520.00
8	:	6	Filing Clerk (from P2,220.00)	1	2,520.00
9	:	7	Laborers @ P2,400.00 (from P2,160.00)	3	7,200.00
T O T A L					P 36,300.00

2. Contingent Expenses

10	:	8	Life insurance premiums	P 1,065.60	
11	:	9	Retirement insurance premiums	1,653.60	
12	:	10	Subscription to law magazines	250.00	
13	:	12	Office supplies and materials	1,000.00	
14	:	13	Communications and telephone	700.00	
15	:	14	Travel and transportation	500.00	
16	:	15	Repair of office equipment	300.00	
17	:	16	Representation allowance	1,200.00	
18	:	New	Two (2) glass-topped tables, chairs .	600.00	
T O T A L					P 7,269.20

3. Outstanding Obligations

19	:	Final payment of back salaries of Fiscal Ramon O. de Veyra		P 1,400.00
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SUMMARY : 1. Salaries and Wages P 36,300.00

2. Contingent Expenses 7,269.20

3. Outstanding Obligations 1,400.00

GRAND TOTAL, (C-10) LAW DEPARTMENT P 44,969.20

ITEM NUMBER:
 Pro- : Ord. 48
 posed: s. 1970

DESIGNATIONNO.A M O U N T

(C-11) CITY COURT

1. Salaries and Wages

1	:	1	City Judge (City's share)	1	P 8,760.00
2	:	2	Laborers @ P2,400.00 (from #2,160.00)	2	<u>4,800.00</u>
T O T A L					P 13,560.00

2. Contingent Expenses

3	:	3	Life insurance premiums	P 144.00	
4	:	4	Retirement insurance premiums	264.00	
5	:	5	Gasoline allowance	1,200.00	
6	:	6	Telephone	288.00	
7	:	7	Communications	400.00	
8	:	8	Law magazines and periodicals	200.00	
9	:	9	Travel and transportation	500.00	
10	:	10	Steel cabinet	300.00	
11	:	New	Office supplies and materials	800.00	
12	:	New	One (1) typewriter	<u>1,400.00</u>	
T O T A L					P 5,496.00

SUMMARY :

1. Salaries and Wages	P 13,560.00
2. Contingent Expenses	<u>5,496.00</u>
GRAND TOTAL, (C-11) CITY COURT	P 19,056.00

ITEM NUMBER:
Pro- : Ord. 48
posed: s. 1970

DESIGNATIONNO.A M O U N T

(C-15) POLICE DEPARTMENT

1. Salaries and Wages

1	:	1	Chief of Police	1	₱ 10,200.00
2	:	2	Deputy Chief of Police	1	7,020.00
3	:	3	Police Major (from ₱4,800.00)	1	5,040.00
4	:	4	Police Captain (from ₱3,960.00) ..	1	4,200.00
5	:	5	Police Lieutenant (from ₱3,720.00)	1	3,960.00
6	:	6	Police Sergeants @ ₱3,120.00 (from ₱2,880.00)	6	18,720.00
7	:	7	Police Corporals @ ₱2,880.00 (from ₱2,640.00)	15	43,200.00
8	:	8	Patrolmen First Class @ ₱2,640.00 (from ₱2,400.00)	12	39,600.00
9	:	9	Patrolmen @ ₱2,400.00 (from ₱2,160.00)	46	110,400.00
10	:	10	Laborers @ ₱2,400.00 (from ₱2,160.00)	3	7,200.00
T O T A L					₱249,540.00

2. Contingent Expenses

11	:	11	Life insurance premiums	₱ 7,486.20
12	:	12	Retirement insurance premiums	13,724.70
13	:	13	Uniform for Patrolmen, PFC's, Corporals and Sergeants only, and equipment	8,000.00
14	:	14	Travel & transportation of personnel.	3,000.00
15	:	15	Travel & transportation of prisoners.	3,000.00
16	:	16	Maintenance of prisoners (C-22)	15,000.00
17	:	17	Office supplies and materials	2,500.00
18	:	18	Purchase and repair of firearms	5,000.00
19	:	19	Ammunitions	2,500.00
20	:	New	Riot guns, 12 gauge	2,000.00
21	:	20	Communications and telephone	800.00
22	:	21	Telephone, Chief's residence	240.00

(Police Dept., cont.)

23	:	23	Gasoline for police patrol jeeps	P 6,000.00
24	:	24	Repair and maintenance of police patrol jeeps ...	4,000.00
25	:	25	Illumination and power	700.00
26	:	26	Purchase and repair of handcuffs	600.00
27	:	31	Fingerprint outfit	600.00
28	:	29	Books (R.A.C. and references)	500.00
29	:	36	Police training allowance	7,200.00
30	:	35	Rehabilitation of prisoners	1,000.00
31	:	32	Photographic equipment and materials.	1,000.00
32	:	37	Mobile radio communication equipment.	<u>20,000.00</u>
T O T A L				P104,850.90

3. Outstanding Obligations

33	:	42	Final payment of back salaries of Pat. Romeo Paton-og (1/3 of P3,822.58)	P 1,274.00
34	:	43	Second installment of back salaries of Pat. Lorenzo Daffon, Jr. (1/3 of P3,822.58)	1,274.00
35	:	44	Final payment of accrued vacation and sick leave of Ex-Pat. Arturo Villasin ($\frac{1}{2}$ of P624.00)	312.00
36	:	45	Final payment of death benefits of Pat. Felix Marquez	1,492.53
37	:	46	Final payment of terminal leave of Ex- Pat. Rodolfo Tomada	162.46
38	:	New	Retirement gratuity of Chief Ciriaco - Porcadilla, first of five yearly ins- tallments (1/5 of P35,062.24)	<u>7,012.45</u>
T O T A L				P 11,527.44

SUMMARY :

1. Salaries and Wages	P249,540.00
2. Contingent Expenses	104,850.90
3. Outstanding Obligations	<u>11,527.44</u>
GRAND TOTAL, (C-15) POLICE DEPARTMENT	P365,918.34

ITEM NUMBER:
Pro- : Ord. 48
posed: s. 1970

DESIGNATIONNO.A M O U N T

(C-16) FIRE DEPARTMENT

1. Salaries and Wages

1	:	1	Chief	1	P 9,000.00
2	:	2	Deputy Chief (from P2,360.00)	1	3,720.00
3	:	3	Sergeant (from P2,640.00)	1	2,880.00
4	:	4	Driver-Mechanic (from P2,400.00) .	1	2,640.00
5	:	5	Assistant Driver-Mechanic (from P2,160.00)	1	2,400.00
6	:	6	Electrician-Lineman (fm P2,160.00)	1	2,400.00
7	:	7	Fireman-Electrician Helper (from P2,160.00) .	1	2,400.00
8	:	8	Drivers @ P2,400.00 (fm P2,160.00)	6	14,400.00
9	:	9	Fireman (from P2,400.00)	1	2,640.00
10	:	10	Firemen @ P2,400.00 (fm P2,160.00)	8	19,200.00
11	:	11	Laborers @ P2,400.00 (fm P2,160.00)	2	<u>4,800.00</u>
T O T A L					P 66,480.00

2. Contingent Expenses

12	:	12	Life insurance premiums	P 1,994.40	
13	:	13	Retirement insurance premiums	3,656.40	
14	:	14	Travel and transportation	500.00	
15	:	15	Maintenance of fire trucks	7,000.00	
16	:	16	Gasoline, oil and grease	4,000.00	
17	:	17	Uniform allowance	3,000.00	
18	:	18	Office supplies and equipment	700.00	
19	:	19	Telephone	480.00	
20	:	20	Fire hoses	1,200.00	
21	:	21	Fire truck	<u>8 30,000.00</u>	
T O T A L					P 52,530.80

3. Outstanding Obligations

22	:	Repair of typewriter	P 35.00
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SUMMARY : 1. Salaries and Wages P 66,480.00

2. Contingent Expenses 52,530.80

3. Outstanding Obligations 35.00

GRAND TOTAL, (C-16) FIRE DEPARTMENT P119,045.80

ITEM NUMBER:
Pro- : Ord. 48
posed: s. 1970

DESIGNATIONNO.A M O U N T

(C-17) HEALTH DEPARTMENT

1. Salaries and Wages

1	:	1	City Health Officer	1	P 12,600.00
2	:	2	Senior Medical Officer (formerly Medical Officer at P5,100.00) ...	1	6,000.00
3	:	Ord. 55	Medical Officer (from P4,800.00) .	1	5,400.00
4	:	3	City Dentist (from P4,800.00)	1	5,700.00
5	:	New	Assistant City Dentist	1	4,800.00
6	:	4	Administrative Officer (from P3,600.00)	1	3,840.00
7	:	5	Chief Sanitary Inspector (from P2,580.00)	1	2,940.00
8	:	6	Statistician (from P2,520.00)	1	2,880.00
9	:	7	City Midwives @ P2,760.00 (from P2,400.00)	4	11,040.00
10	:	9	Senior Sanitarian (from P2,400.00)	1	2,880.00
11	:	10	Sanitarians @ P2,580.00 (from P2,340.00)	2	5,160.00
12	:	11	Sanitary Inspectors @ P2,520.00 (from P2,280.00)	3	7,560.00
13	:	12	Sanitary Inspectors @ P2,460.00 (from P2,220.00)	2	4,920.00
14	:	14	Local Civil Registrar-Aide (from P2,280.00)	1	2,580.00
15	:	13	Dental Attendant (fm P2,280.00) ..	1	2,580.00
16	:	15	Driver-Mechanic (from P2,160.00) .	1	2,400.00
17	:	Ord. 2 s. 1971	Driver (from P2,160.00)	1	2,400.00
18	:	New	Driver	1	2,400.00
19	:	17	Carpenter (from P2,160.00)	1	2,400.00
20	:	16	Janitor (from P2,160.00)	1	2,400.00
21	:	19	Cemetery Keeper (from P2,160.00) .	1	2,400.00
22	:	New	Estero Cleaner	1	2,400.00
23	:	18 & 20	Laborers @ P2,400.00 (fm P2,160.00)	3	7,200.00
T O T A L					P104,880.00

(Health Dept., cont.)

2. Contingent Expenses

24	:	21	Life insurance premiums	P 3,146.40
25	:	22	Retirement insurance premiums	5,744.40
26	:	23	Office supplies	1,000.00
27	:	24	Medical supplies	4,000.00
28	:	25	Dental supplies and equipment	1,000.00
29	:	26	Travel and transportation of City Health Officer personnel	1,000.00
30	:	27	Travel and transportation of Medical and Dental Officers personnel	1,500.00
31	:	28	Maintenance of three vehicles	2,000.00
32	:	29	Maintenance of six motorcycles	500.00
33	:	30	Illumination and power	1,200.00
34	:	31	Telephone, Health & Dental buildings.	936.00
35	:	32	Communications	200.00
36	:	33	Freight and delivery	200.00
37	:	34	Water consumption	60.00
38	:	35	Repair and maintenance of dispensary building	650.00
39	:	36	Laboratory aids, references and books	300.00
40	:	37	Repair of equipment	200.00
41	:	39	Representation allowance	1,200.00
42	:	New	Tires: station wagon- 4; Toyota- 4 ..	1,590.00
43	:	New	Two (2) steel cabinets	<u>500.00</u>
T O T A L				P 26,926.80

3. Outstanding Obligations

44	:	40	Final payment of terminal leave of Dr. Eutiquiano Fiel	P 4,230.00
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SUMMARY :

1. Salaries and Wages	P104,880.00
2. Contingent Expenses	26,926.80
3. Outstanding Obligations	<u>4,230.00</u>

GRAND TOTAL, (C-17) HEALTH DEPARTMENT P136,036.80

ITEM NUMBER:
Pro- : Ord. 48
posed: s. 1970

DESIGNATIONNO.A M O U N T

(C-25) LIVESTOCK AND MEAT INSPECTION

1. Salaries and Wages

1	:	1	Meat Inspector (from ₱2,400.00) ..	1	₱ 2,760.00
2	:	2	Meat Inspector (from ₱2,220.00) ..	1	2,580.00
3	:	3	Janitor-Watchman (fm ₱2,160.00) ..	1	2,400.00
4	:	4	Skilled Laborer-Watchman (from ₱2,160.00) ..	1	2,400.00
5	:	5 & 6	Laborers @ ₱2,400.00 (from ₱2,160.00) ..	3	<u>7,200.00</u>
T O T A L					₱ 17,340.00

2. Contingent Expenses

6	:	7	Life insurance premiums	₱ 520.20
7	:	8	Retirement insurance premiums	953.70
8	:	9	Travel and transportation	300.00
9	:	10	Supplies and materials	<u>100.00</u>
T O T A L ₱ 1,873.90				

SUMMARY::

1. Salaries and Wages	₱ 17,340.00
2. Contingent Expenses	<u>1,873.90</u>
GRAND TOTAL, (C-25) LIVES. & MEAT INSP. ..	₱ 19,213.90

(C-25a) AGRICULTURAL AND VETERINARY
EXTENSION SERVICES1. Salaries and Wages

1	:	1	City Agriculturist	1	₱ 4,800.00
2	:	2	City Veterinarian	1	4,800.00
3	:	3	Clerk	1	2,400.00
4	:	4	Laborers @ ₱2,400.00 (from ₱2,160.00) ...	5	<u>12,000.00</u>
T O T A L					₱ 24,000.00

2. Contingent Expenses

5	:	5	Life insurance premiums	₱ 720.00
6	:	6	Retirement insurance premiums	1,320.00
7	:	7	Supplies and materials	1,000.00
8	:	8	Maintenance of animals	3,000.00
9	:	9	Animal housing	1,500.00
10	:	10	Travel and transportation	<u>1,000.00</u>
T O T A L ₱ 8,540.00				

SUMMARY :

1. Salaries and Wages	₱ 24,000.00
2. Contingent Expenses	<u>8,540.00</u>
GRAND TOTAL, (C025a) AGRI. & VET. EXT. SVCS	₱ 32,540.00

ITEM NUMBER:
Pro- : Ord. 48
posed: s. 1970

DESIGNATIONNO.A M O U N T

(C-26) ENGINEERING DEPARTMENT

1. Salaries and Wages

1	:	1	City Engineer	1	₱ 12,600.00
2	:	2	Building Inspector (from ₱3,120.00)	1	3,600.00
3	:	New	Assistant Building Inspector	1	2,880.00
T O T A L					₱ 19,080.00

2. Contingent Expenses

4	:	3	Life insurance premiums	₱	486.00
5	:	4	Retirement insurance premiums		1,053.00
6	:	5	Outlay for leave credits		1,350.00
7	:	6	Investigation and survey		10,000.00
8	:	7	Representation allowance		1,200.00
9	:	8	Travel and transportation		3,600.00
T O T A L					₱ 17,689.00

SUMMARY :

1. Salaries and Wages	₱ 19,080.00
2. Contingent Expenses	17,689.00

GRAND TOTAL, (C-26) ENGINEERING DEPARTMENT ₱ 36,769.00

(C-27) GARBAGE COLLECTION AND DISPOSAL

1. Salaries and Wages

1	:	1	Foreman (from ₱2,760.00)	1	₱ 3,240.00
2	:	2	Sanitary Capataz (from ₱2,400.00) ..	1	2,880.00
3	:	3	Drivers @ ₱2,520.00 (from ₱2,160.00) ..	2	5,040.00
4	:	4	Laborers (daily basis @ ₱7.00) ...	8	20,440.00
T O T A L					₱ 31,600.00

2. Contingent Expenses

5	:	5	Life insurance premiums	₱	334.80
6	:	6	Retirement insurance premiums		513.80
7	:	7	Gasoline, oil, grease & spare parts .		8,500.00
8	:	New	Outlay for leave credits		2,950.00
9	:	New	One (1) garbage truck		18,000.00
T O T A L					₱ 30,398.60

SUMMARY :

1. Salaries and Wages	₱ 31,600.00
2. Contingent Expenses	30,398.60

GRAND TOTAL, (C-27) GARB. COLL. & DISP. .. ₱ 61,998.60

ITEM NUMBER:
Pro- : Ord. 48
posed: s. 1970

DESIGNATIONNO.A M O U N T

(C-35) WATERWORKS SYSTEM

1. Salaries and Wages

1	:	1	Waterworks Supervisor	1	P 7,800.00
2	:	2	Chief Plumber (from P3,360.00) ...	1	3,600.00
3	:	3	Watermeter Reader-Collector (from P3,360.00) ...	1	3,600.00
4	:	4	Bill Clerk (from P2,400.00)	1	2,640.00
5	:	5	Bill Collector (from P2,400.00) ..	1	2,640.00
6	:	6	Guard-Chlorinating Attendant (from P2,280.00) ...	1	2,400.00
7	:	7	Guard at Mahayag (from P2,280.00).	1	2,400.00
8	:	8	Plumber (from P2,400.00)	1	2,760.00
9	:	9	Janitor-Water Tender ((from P2,640.00) ..	1	3,000.00
10	:	10	Night Watchman (from P2,400.00) ..	1	2,640.00
11	:	11	Clerk-Collector (from P2,400.00) .	1	2,640.00
12	:	12	Watchman at Toon-Ahag Springs (from P2,160.00) .	1	2,400.00
T O T A L					P 38,520.00

2. Contingent Expenses

13	:	13	Life insurance premiums	P 1,155.60	
14	:	14	Retirement insurance premiums	2,118.60	
15	:	15	Supplies and materials	1,500.00	
16	:	16	Illumination and power	240.00	
17	:	17	Communications and telephone	300.00	
18	:	18	Repair of mainline and distribution system	7,000.00	
19	:	19	Building rental	1,200.00	
20	:	20	Repair of equipment and motor vehicle and purchase of one (1) bicycle	4,000.00	
21	:	21	Travel and transportation	1,200.00	
22	:	22	Petroleum, oil and lubricants	1,440.00	
23	:	23	Fidelity bond premium	10.00	
24	:	24	Freight and delivery	300.00	
25	:	25	Outlay for leave credits	1,200.00	
26	:	26	HTH (Chlorine)	3,000.00	
27	:	27	Office equipment	1,000.00	
28	:	28	Watermeters	12,000.00	
29	:	29	Improvement projects	10,000.00	
30	:	New	One (1) power pump	4,000.00	
T O T A L					P 51,664.20

SUMMARY : 1. Salaries and Wages P 38,520.00

2. Contingent Expenses 51,664.20

GRAND TOTAL, (C-35) WATERWORKS SYSTEM P 90,184.20

ITEM NUMBER:
Pro- : Ord. 48
posed: s. 1970

DESIGNATIONNO.A M O U N T

(C-36) MARKET AND SLAUGHTERHOUSE

1. Salaries and Wages

1	:	1	Market Administrator (from ₱3,000.00)	1	₱ 3,600.00
2	:	2	Special Laborer (from ₱2,400.00) .	1	2,940.00
3	:	New	Special Laborer	1	2,520.00
4	:	3	Special Laborers @ ₱2,520.00 (from ₱2,160.00)	11	27,720.00
5	:	4	Market Cleaners @ ₱2,400.00 (from ₱2,160.00)	8	19,200.00
6	:	New	Market Cleaner	1	2,400.00
7	:	New	Janitor	1	2,400.00
8	:	New	Market Guards @ ₱2,400.00	2	4,800.00
T O T A L					₱ 65,580.00

2. Contingent Expenses

9	:	5	Life insurance premiums	₱ 1,947.60	
10	:	6	Retirement insurance premiums	3,570.06	
11	:	8	Insurance premiums on slaughterhouse.	500.00	
12	:	9	Travel and transportation	500.00	
13	:	10	Supplies and materials	2,000.00	
14	:	11	Illumination and power	400.00	
15	:	12	Communications and telephone	300.00	
T O T A L					₱ 9,217.66

SUMMARY :

1. Salaries and Wages	₱ 65,580.00
2. Contingent Expenses	<u>9,217.66</u>

GRAND TOTAL, (C-36) MARKET & SLAUGHTERHOUSE ₱74,797.66

ITEM NUMBER:

Pro- : Ord. 48

posed: s. 1970

DESIGNATIONA M O U N T

AIDS AND TRANSFER OF FUNDS

1	:	1	Aid to Ormoc General Hospital	P100,000.00
2	:	2	Rural Improvement	31,500.00
3	:	3	Counterpart fund for PACD projects, including rentals, telephone, etc. .	20,980.00
4	:	4	Transfer to High School Fund (OCHS) .	43,110.96
5	:	5	Aid to Ormoc Puericulture Center	8,000.00
6	:	6	Transfer to Street and Bridge Fund for purposes of road right-of-way and purchase of one (1) car	60,000.00
7	:	7	Aid to Court of First Instance for representation allowance of the Judge and for telephone	1,440.00
8	:	9	Aid to City Intermediate School for back salaries of Mrs. Concordia Salazar-Polancos	540.00
GRAND TOTAL, AIDS AND TRANSFER OF FUNDS				P265,570.96

CAPITAL OUTLAYS

1	:	1	Cementing of streets, sidewalks, drainage, etc. ...	P 25,000.00
2	:	2	Lots for Government Center	20,000.00
3	:	3	Public market improvement	10,000.00
4	:	4	Maintenance of wells and springs	2,500.00
5	:	5	Street light fixtures	2,500.00
6	:	6	North diversion road construction ...	40,000.00
7	:	7	Repair and repainting of the Ormoc City Central School building	10,000.00
8	:	8	Construction of Police Department building and City Jail	20,000.00
GRAND TOTAL, CAPITAL OUTLAYS				P130,000.00

(J-27) STREET AND BRIDGE FUND

(For Income, please refer to page 2)

1	:	1	City counterpart for maintenance of existing and unabandoned city roads, streets and bridges, including pur- chase of equipment, necessary sup- plies and materials	P300,000.00
2	:	2	Transfer from City General Fund for purposes of road right-of-way and purchase of one (1) car	60,000.00
GRAND TOTAL, (J-27) STREET AND BRIDGE FUND				P360,000.00

ITEM NUMBER:
Pro- : Ord. 488
posed: s. 1970

DE
DESIGNATION

NO. A M O U N T

(D-21) HIGH SCHOOL FUND
Ormoc City High School

(For Income, please refer to page 2)

1. Salaries and Wages

1	:	1	Principal	1	₱ 6,600.00
2	:	2	Teachers @ ₱3,792.00 (formerly four (4) @ ₱3,000.00)	8	30,336.00
3	:	3	Teachers @ ₱3,360.00 (formerly four (4) @ ₱2,880.00)	7	23,520.00
4	:	4	Teachers @ ₱3,120.00 (formerly ten (10) @ ₱2,880.00)	8	24,960.00
5	:	8	Property Custodian (fm ₱2,544.00).	1	2,760.00
6	:	9	Janitor (from ₱2,160.00)	1	2,400.00
7	:	New	Watchman	1	2,400.00
8	:	10	Laborer (from ₱2,160.00)	1	2,400.00
T O T A L					₱ 95,376.00

2. Contingent Expenses

9	:	11	5.5% Retirement insurance premiums ..	₱ 4,849.68	
10	:	12	3% Life insurance premiums	2,648.28	
11	:	13	School building insurance	220.00	
12	:	14	Travel and transportation	200.00	
13	:	15	Communications	100.00	
14	:	21	Telephone	240.00	
15	:	16	Illumination and power	360.00	
16	:	18	Supplies and materials	300.00	
17	:	19	Water consumption	120.00	
18	:	22	Repair of equipment	100.00	
19	:	23	Library books (60% of mat. fees)	1,200.00	
20	:	24	Athletic equipment (40% of mat. fees)	800.00	
21	:	27	Reserve for drop outs (10%)	7,200.00	
22	:	New	Reserve for two (2) teachers' two- month maternity leaves of absence ..	1,080.00	
T O T A L					₱ 19,414.96

3. Outstanding Obligations

23	Four-month salary difference of Mr. Pablo Agcang, March to June, 1970, @ ₱30.00	₱ 120.00
24	Four-month salary difference of Mr. Cornelio Tajor, March to June, 1970, @ ₱30.00	120.00
25	Electric current consumption, Nov./69 to June/70	80.00
T O T A L		₱ 320.00

SUMMARY : 1. Salaries and Wages ₱ 95,376.00
2. Contingent Expenses 19,414.96
3. Outstanding Obligations 320.00

GRAND TOTAL, (D-21) HIGH SCHOOL FUND (OCHS) ₱115,110.96

RECAPITULATIONS (General Fund)

Total Estimated Income ₱ 1,990,730.00

EXPENDITURES

	1. SALARIES AND WAGES	2. CONTINGENT EXPENSES	3. OUTSTANDING OBLIGATIONS	TOTAL
(C-1) Office of the City Mayor	₱ 63,000.00	₱ 75,480.00	₱ 3,000.00	₱ 141,480.00
(C-2) Municipal Board	114,600.00	61,260.00	434.36	176,294.36
(C-3) Auditing Department	35,220.00	18,256.20		53,476.20
(C-5) Finance Department	113,520.00	34,716.40	13,980.14	162,216.54
(C-6) Assessment Department	46,380.00	9,200.00		55,580.00
(C-10) Law Department	36,300.00	7,269.20	1,400.00	44,969.20
(C-11) City Court	13,560.00	5,496.00		19,056.00
(C-15) Police Department	249,540.00	104,850.90	11,527.44	365,918.34
(C-16) Fire Department	66,480.00	52,530.80	35.00	119,045.80
(C-17) Health Department	104,880.00	26,926.80	4,230.00	136,036.80
(C-25) Livestock & Meat Inspection ..	17,340.00	1,873.90		19,213.90
(C-25a) Agr. & Vet. Ext. Services ...	24,000.00	8,540.00		32,540.00
(C-26) Engineering Department	19,080.00	17,689.00		36,769.00
(C-27) Garbage Collection & Disposal.	31,600.00	30,398.60		61,998.60
(C-35) Waterworks System	38,520.00	51,664.20		90,184.20
(C-36) Market and Slaughterhouse	65,580.00	9,217.66		74,797.66
TOTAL (1. 2. 3.)	₱1,039,600.00	₱515,369.66	₱34,606.94	₱1,589,576.60
4.) AIDS AND TRANSFER OF FUNDS				265,570.96
5.) CAPITAL OUTLAYS				130,000.00
GRAND TOTAL EXPENDITURES (General Fund)				₱1,985,147.56

(Other Funds)

(J-27) STREET AND BRIDGE FUND

Income	₱300,000.00	
Transfer from City General Fund	60,000.00	₱360,000.00
Appropriated for Expenditure		<u>360,000.00</u>
BALANCE UNAPPROPRIATED		<u>N I L</u>

(D-21) HIGH SCHOOL FUND (ORMOC CITY HIGH SCHOOL)

Income	₱ 72,000.00	
Transfer from City General Fund	43,110.96	₱115,110.96
Appropriated for Expenditure		<u>115,110.96</u>
BALANCE UNAPPROPRIATED		<u>N I L</u>

S U M M A R Y
(General Fund)

Total Estimated Income	₱1,990,730.00
Total Expenditure per Recapitulation above	<u>1,985,147.56</u>
UNAPPROPRIATED BALANCE	₱ 5,582.44

SECTION 3. All sums appropriated in this Ordinance for salaries and wages for the various departments and/or offices of the City Government shall be expended for the specific purposes for which they are appropriated and no amount appropriated for salaries and wages shall be made available for payment of contingent and other expenses or vice versa: PROVIDED, HOWEVER, That by resolution of the Municipal Board, upon approval by the City Mayor, the City Treasurer shall enter in the account books of the City such transfer or readjustment of unexpended balances from one item to another in this Appropriation Ordinance for the purpose of paying obligations which are expressly authorized by law.

SECTION 4. The total amount appropriated in this Ordinance for contingent expenses of any department and/or office of the City Government shall be made available for the specific purposes for which they are appropriated and no amount appropriated for contingent expenses shall be expended for any other purposes except those with specific authority of the Board to be done by resolutions duly approved by the City Mayor for the payment of any or all items on contingent expenses pertinent to the said department and/or office: PROVIDED, HOWEVER, That the respective appropriations herein made for the said department and/or office for travel and transportation of personnel shall be made available for payment of such expenses as may accrue to the said department and/or office by reason of the operation of the Revised Administrative Code.

SECTION 5. The aggregate sum appropriated in this Ordinance for outstanding obligations of any department and/or office of the City Government shall be expended for the specific purposes for which they are appropriated and no amount appropriated for said outstanding obligations shall be made available for any other purposes.

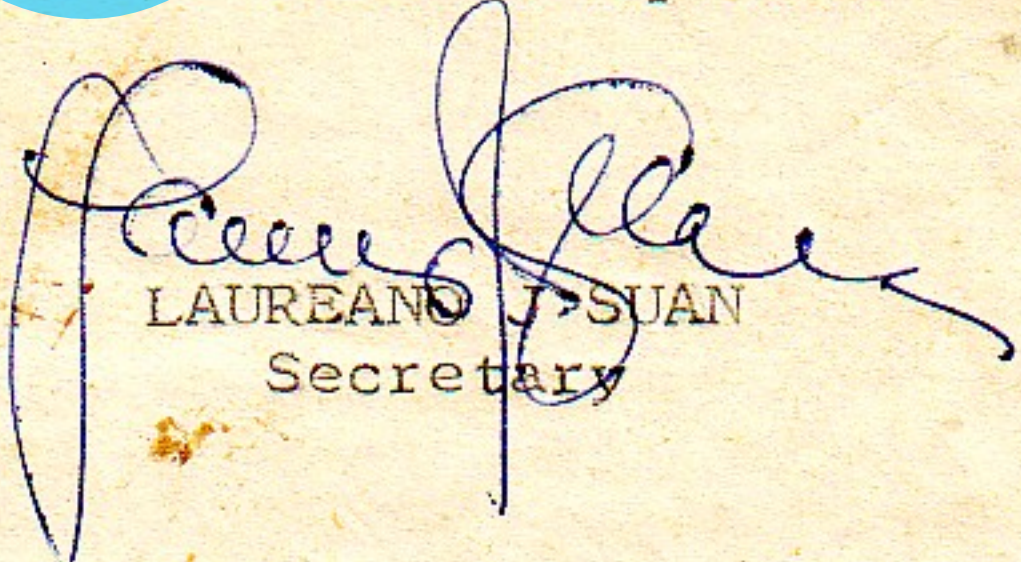
SECTION 6. Effectivity. - This Ordinance shall take effect on the First Day of July, Nine Hundred and Seventy-One, A.D..

ENACTED: ~~June~~ 23-24-25-26, 1971.

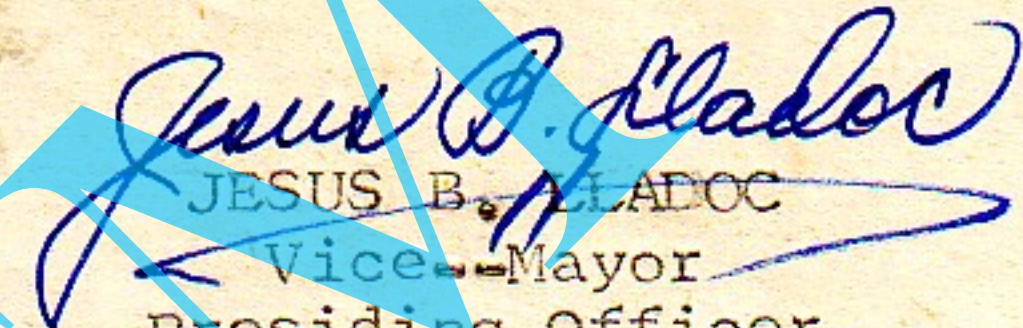
"RESOLVED, FURTHER, to furnish a copy of this resolution-ordinance each to the Honorable Executive Secretary, Malacañang, The Honorable Secretary of Finance, the Honorable Commissioner of Civil Service Insurance System, all in Manila; the Regional Director, Regional Office No. V, Civil Service Commission, Cebu City; the Regional Manager, Eastern Visayas Regional Office, Government Service Insurance System, Tacloban City; the City Treasurer, the City Auditor, and copies of pages only pertinent to other departments and/or offices, respectively, all of Ormoc City;

"CARRIED UNANIMOUSLY."

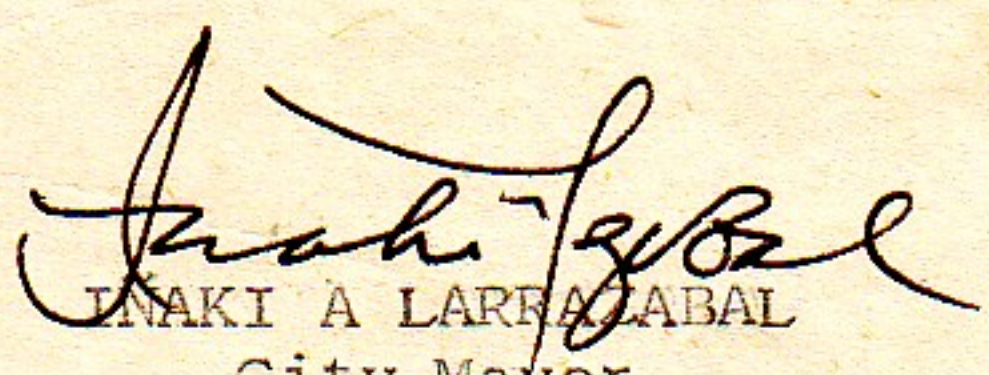
I HEREBY CERTIFY to the correctness of the above-quoted resolution-ordinance.


LAUREANO J. SUAN
Secretary

ATTESTED:


JESUS B. PLADOC
Vice-Mayor
Presiding Officer

APPROVED:


INAKI A. LARRAZABAL
City Mayor

ATTESTED AS APPROVED:


TEOTIMO P. OCUBILLO
Secretary to the City Mayor