

MUNICIPAL BOARD
OFFICE OF THE SECRETARY
ORMOC CITY

1972

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE
SEVENTH MUNICIPAL BOARD OF ORMOC CITY, PHILIPPINES, HELD
AT ITS SESSION HALL ON JUNE 27, 1972

PRESENT:

Hon. Jose C. Aviles, Floor Leader,	P r e s i d i n g
Hon. Juanito T. Kangleon,	City Councilor
Hon. Cristobal S. Mendola,	City Councilor
Hon. Bruno T. Marquez, Jr.,	City Councilor
Hon. Albino P. Porcadilla,	City Councilor
Hon. Cesar S. Samson,	City Councilor
Hon. Rafael M. Mejia,	City Councilor

ABSENT:

Hon. Jesus B. Lladoc, Vice-Mayor ,	Presiding Officer
(acting as City Mayor)	
Hon. Eduardo P. Tan,	City Councilor

RESOLUTION NO. 104

"WHEREAS, the Honorable City Mayor has submitted to the Seventh Municipal Board the proposed budget for the ensuing fiscal year 1972-1973 based on the City Treasurer's estimates of the probable income of Ormoc City for the said fiscal year aggregating the sums of Two Million Forty-Four Thousand Four Hundred Eighty Pesos (P2,044,480.00) in the General Fund and Three Hundred Eighty-Six Thousand Four Hundred Pesos (P386,400.00) in Other Funds, to wit:

ESTIMATED INCOME

General Fund

Sources of Collection

REVENUE FROM TAXATION

Internal revenue allotment	P350,000.00	
Real property taxes:		
Current year, 1st semester, 1973	215,000.00	
Current year, 2nd semester, 1972	140,000.00	
Previous years	100,000.00	
Residence tax	15,000.00	
Taxes on agricultural products	3,000.00	
Franchise tax	6,000.00	
City licenses	390,000.00	
Weights and measures	200.00	
Taxes on income, inheritance and gifts ...	45,000.00	
Taxes on income (additional, RA 2243)	350,000.00	P1,614,200.00

INCIDENTAL REVENUE

Penalties (real property)	P 10,000.00	
Penalties (city licenses)	600.00	
Penalties (weights and measures)	100.00	
Fines and surcharges (forest laws)	60.00	
Building permit fees	6,000.00	
Secretary's fees	6,000.00	
Cattle registration fees	3,000.00	
Marriage license fees	900.00	
Court collections	2,500.00	
Fisheries	100.00	
Impounding and sales of astray animals ...	20.00	
Berthing fees	17,000.00	
Garbage fees	4,000.00	P 50,280.00

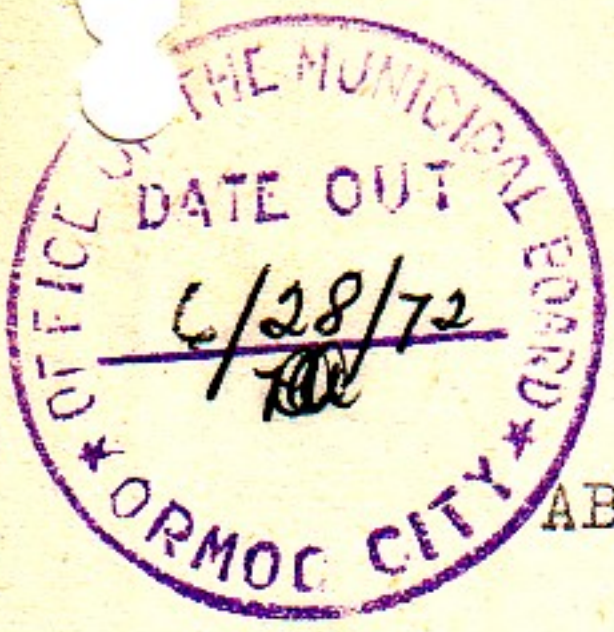
RECEIPTS FROM OPERATION

Markets and slaughterhouse	P 180,000.00
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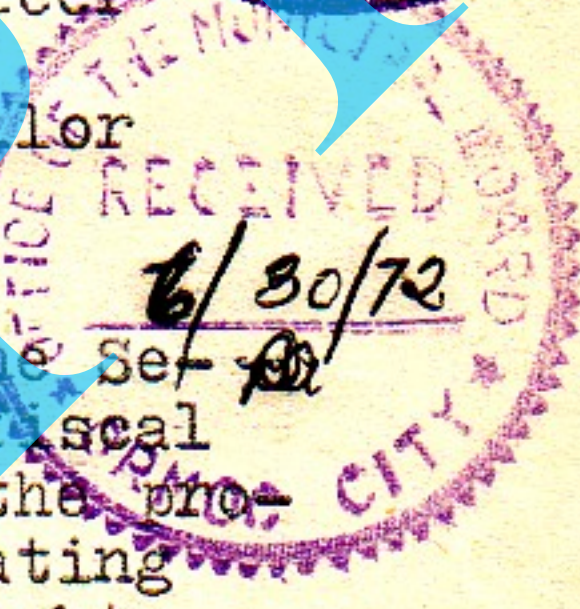
OTHER RECEIPTS

Waterworks collections	P120,000.00	
Prior year adjustment	80,000.00	P 200,000.00

GRAND TOTAL INCOME, GENERAL FUND P2,044,480.00



Date Out:
June 30, 1972
Alh



Other Funds

(J-27) STREET AND BRIDGE FUND

Internal revenue allotment	₱210,000.00	
Taxes on agricultural products	27,000.00	
Taxes on income, inheritance and gifts ...	3,000.00	
Additional income (RA 917)	60,000.00	₱300,000.00

(D-21) HIGH SCHOOL FUND

1200 students' tuition fees @ ₱70.00	₱ 84,000.00	
1200 students' matriculation fees @ ₱2.00.	2,400.00	₱ 86,400.00

GRAND TOTAL INCOME, OTHER FUNDS ₱386,400.00

"WHEREAS, exigencies of public service demand that the City Library be recreated under the Office of the City Mayor with which goes the creation of new positions of a Special Laborer and a Laborer, and that the Engineering Department and the Garbage Collection and Disposal be consolidated to be known as the 'Engineering and City Public Services' with which also goes the creation of new positions of Ex-Officio City Public Service Officer, Maintenance Capataz, Right-of-Way Agent, and eight (8) Street Cleaners all paid from national fund, while the other new positions of Assistant City Public Service Officer, Office Equipment Maintenance Man and three (3) General Utility Laborers shall be paid from city fund, and the Janitors of the City Mayor's Office, Municipal Board, Finance Department, Health Department, and the Market, including the Estero Cleaner and the Carpenter of the Health Department, will now be under the consolidated department, even as it is likewise necessary to create new positions of a Driver-Mechanic in the Municipal Board, four (4) Patrolmen First Class and three (3) Patrolmen in the Police Department, and a Laborer in the Livestock and Meat Inspection;

"WHEREAS, after careful study and deliberation this august Body has come to the consensus that the budgetary estimate of the revenue and receipts for the fiscal year 1972-1973 is practicable and correct;

"WHEREAS, the proposed 1972-1973 Ormoc City Budget is balanced whereby the total sum for salaries and wages of officials and employees of the city is well within the sixty percent (60%) authority for expenditure in second class chartered cities in pursuance of Republic Act No. 4477;

"NOW, THEREFORE, on motion of Councilor Samson, seconded jointly by Councilors Kangleon and Porcadilla;

"RESOLVED, to adopt:

ORDINANCE NO. 8

AN ORDINANCE APPROPRIATING FUNDS FOR THE NECESSARY EXPENSES OF THE VARIOUS DEPARTMENTS AND/OR OFFICES OF THE GOVERNMENT OF ORMOC CITY FOR THE FISCAL YEAR FROM JULY 1, 1972, TO JUNE 30, 1973

BE IT ORDAINED, by the Municipal Board of Ormoc City, That:

SECTION 1. This General Appropriation Ordinance shall be known as the "1972-1973 Ormoc City Budget".

SECTION 2. The following sums, or so much thereof as may be necessary, are hereby appropriated out of the unappropriated fund existing in the City Treasury to be made available for the necessary expenses of the various departments and/or offices of the Government of Ormoc City for the fiscal year from July 1, 1972, to June 30, 1973, to wit:

ITEM NUMBER:
Pro- : Ord. 5
posed: s. 1971

DESIGNATIONNO.A M O U N T

(C-1) OFFICE OF THE CITY MAYOR

1. Salaries and Wages

1	:	1	The City Mayor	1	₱ 15,000.00
2	:	2	Secretary to the City Mayor	1	6,600.00
3	:	3	Private Secretary to the City Mayor (from ₱3,240.00)	1	3,600.00
4	:	4	Chief of Technical Staff	1	4,200.00
5	:	5	Technical Assistants @ ₱3,600.00.	2	7,200.00
6	:	7	Driver-Mechanic (from ₱2,760.00).	1	3,000.00
7	:	6	Special Laborer (from Laborer at ₱2,400.00) ...	1	2,760.00
8	:	9 & 10	Laborers @ ₱2,400.00	7	16,800.00
9	:	11	Watchman	1	2,400.00
T O T A L					₱ 61,560.00

2. Contingent Expenses

10	:	12	Discretionary fund (for emergency projects and salaries of confi- dential agents)		₱ 7,000.00
11	:	13	Community and school aids		8,000.00
12	:	23	Life insurance premiums		1,389.60
13	:	24	Retirement insurance premiums		3,010.80
14	:	RA 6111	Health insurance (Medicare) premiums		606.00
15	:	17	Mayor's representation allowance ...		7,200.00
16	:	18	Secretary's representation allowance		2,400.00
17	:	15	Travel and transportation		3,000.00
18	:	14	Illumination and power		40,000.00
19	:	16	Maintenance of Mayor's car		1,500.00
20	:	21	Mayor's car insurance		400.00
21	:	19	Communication and telephone		1,560.00
22	:	20	Supplies and materials		1,500.00
23	:	22	Repair of equipment		200.00
24	:	25	Office equipment and furniture		2,000.00
25	:	New	Subscription to periodicals & magazines		300.00
26	:	New	One (1) bicycle, ballon tire		350.00
T O T A L					₱ 80,416.40

3. Outstanding Obligations

27	:	T	Terminal leave of Laborer Paulina S. Chambers, January 1 to February 16, 1968	₱ 230.17	
28	:		Terminal leave of Laborer Amelita de Leon, July 1 to December 31, 1972	1,200.00	
T O T A L					₱ 1,430.17

SUMMARY : 1. Salaries and Wages ₱ 61,560.00
2. Contingent Expenses 80,416.40
3. Outstanding Obligations 1,430.17

GRAND TOTAL, (C-1) CITY MAYOR'S OFFICE ... ₱143,406.57

ITEM NUMBER:
Pro-:Ord. 5
posed:s.1971

DESIGNATIONNO.A M O U N T

(C-2) MUNICIPAL BOARD

1. Salaries and Wages

1	:	1	Vice-Mayor, Presiding Officer ...	1	P 10,200.00
2	:	2	City Councilors @ P7,800.00	8	62,400.00
3	:	RA 5185	Secretary to the Board (fm P6000)	1	6,600.00
4	:	4	Senior Clerk-Stenographer (from P5,400.00) ..	1	5,700.00
5	:	5	Confidential Assistant (from P3,360.00) ..	1	3,720.00
6	:	6	Liaison Officer (from P3,000.00).	1	3,360.00
7	:	7	Private Secretary to the Vice- Mayor (from P2,640.00	1	2,760.00
8	:	8	Private Secretaries to the Board @ P2,760.00 (from P2,400.00) ...	2	5,520.00
9	:	New	Driver-Mechanic	1	2,400.00
10	:	9	Laborers @ P2,400.00	4	9,600.00
T O T A L					P 112,260.00

2. Contingent Expenses

11	:	11	Life insurance premiums	P 1,423.80	
12	:	12	Retirement insurance premiums	3,084.90	
13	:	RA 6111	Health insurance (Medicare) Premiums.	877.40	
14	:	13	Travel and transportation	4,500.00	
15	:	19	Vice-Mayor & Presiding Officer's representation allowance	4,200.00	
16	:	20	Eight (8) Councilors' representation allowances @ P4,200.00	33,600.00	
17	:	21	Secretary's representation allowance	2,400.00	
18	:	14	Communication and telephone	3,000.00	
19	:	15	Supplies and materials	3,000.00	
20	:	16	Repair of equipment	200.00	
21	:	17	Illumination and power	400.00	
22	:	18	Building rental	3,600.00	
23	:	23	Books, publications, printing and binding	1,500.00	
24	:	24	Repair, maintenance and gasoline of Municipal Board's (formerly Mayor's) car	2,000.00	
25	:	New	One (1) Bicycle, ballon tire	350.00	
T O T A L					P 64,136.10

SUMMARY : 1. Salaries and wages P112,260.00
2. Contingent Expenses 64,136.10
GRAND TOTAL, (C-2) MUNICIPAL BOARD P176,396.10

ITEM NUMBER:
Pro- : Ord. 5
posed: s. 1971

DESIGNATIONNO.A M O U N T

(C-3) AUDITING DEPARTMENT

1. Salaries and Wages

1	:	1	City Auditor (City's share)	1	₱ 6,600.00
2	:	2	Assistant City Auditor	1	8,700.00
3	:	3	Senior Clerk (from ₱4,560.00) ...	1	5,160.00
4	:	4	Clerk-Typist (from ₱3,000.00) ...	1	3,600.00
5	:	5	Clerks @ ₱2,520.00	3	7,560.00
6	:	6	Messenger	1	2,400.00
7	:	7	Laborer	1	2,400.00
8	:	8	Clerk-Checkers @ ₱2,400.00	2	<u>Projects</u>
T O T A L					₱ 36,420.00

2. Contingent Expenses

9	:	9	Life insurance premiums	₱ 1,092.60
10	:	10	Retirement insurance premiums	2,398.50
11	:	RA 6111	Health insurance (Medicare) premiums	348.00
12	:	15	Representation allowance	2,400.00
13	:	11	Travel and transportation	2,000.00
14	:	12	Supplies and materials	700.00
15	:	13	Repair of office equipment	100.00
16	:	14	Communication and telephone	920.00
17	:	New	Equipment and textbooks	2,000.00
18	:	16	Other services	2,000.00
19	:	17	One (1) jeep	<u>10,000.00</u>
T O T A L				₱ 23,959.10

SUMMARY : 1. Salaries and Wages ₱36,420.00

2. Contingent Expenses 23,959.10

GRAND TOTAL, (C-3) AUDITING DEPARTMENT ... ₱60,379.10

ITEM NUMBER:
Pro- : Ord. 5
posed: s. 1971

DESIGNATIONNO.A M O U N T

(C-5) FINANCE DEPARTMENT

1. Salaries and Wages

1	:	1	City Treasurer	1	P 12,600.00
2	:	2	Assistant City Treasurer	1	8,700.00
3	:	3	Administrative Deputy & Cashier (from ₱4,380.00)	1	4,980.00
4	:	4	Senior Deputy (from ₱4,200.00) ..	1	4,800.00
5	:	5	Bookkeeper (from ₱3,600.00)	1	3,840.00
6	:	6	Assistant Bookkeeper (from (from ₱3,000.00)	1	3,240.00
7	:	7	Property Clerk	1	2,460.00
8	:	8	Land Tax Clerk & Deputy	1	2,880.00
9	:	9	City License Clerk & Deputy	1	2,760.00
10	:	10	Asst. City License Clerk & Deputy	1	2,520.00
11	:	11	Correspondence & Records Clerk (from ₱3,360.00)	1	3,600.00
12	:	12	Paymaster	1	3,060.00
13	:	13	Cashier-Aide	1	2,700.00
14	:	14	Tax Records & Statistics Clerk ..	1	2,640.00
15	:	15	Campaign Clerk	1	2,760.00
16	:	16	Campaign Clerks @ ₱2,580.00	2	5,160.00
17	:	17	Campaign Clerk (from ₱2,400.00) .	1	2,520.00
18	:	17	Campaign Clerks @ ₱2,400.00	2	4,800.00
19	:	18	Clerks @ ₱2,520.00	4	10,080.00
20	:	19	Clerk	1	2,400.00
21	:	20	Clerk-Typist	1	2,640.00
22	:	22	Watchman	1	2,400.00
23	:	23	Driver-Mechanic	1	2,400.00
24	:	24	Laborers @ ₱2,400.00	4	9,600.00
25	:	25	Laborer (formerly Clerk)	1	2,400.00
26	:	26	Port Revenue Collector	1	2,640.00

T O T A L ₱110,580.00

(C-5) Finance Dept., cont.2. Contingent Expenses

27	:	27	Life insurance premiums	₱ 3,317.40
28	:	28	Retirement insurance premiums	7,187.70
29	:	RA 6111	Health insurance (Medicare) premiums	1,155.00
30	:	38	Representation allowance	2,400.00
31	:	29	Travel and transportation	2,000.00
32	:	30	Travel and transportation of Campaign Clerks	1,500.00
33	:	31	Supplies and materials	6,000.00
34	:	32	Freight and delivery	300.00
35	:	33	Repair of equipment	700.00
36	:	34	Illumination and power	300.00
37	:	35	Communication and telephone	1,400.00
38	:	36	Maintenance, repair & gasoline of jeep	3,000.00
39	:	37	Other services	1,000.00
40	:	New	Two (2) steel filing cabinets @ ₱400.00	800.00
41	:	New	One (1) electric adding machine	<u>1,300.00</u>
T O T A L				₱ 32,360.10

3. Outstanding Obligations

42	:	42	Retirement gratuity of Mr. Menandro J. Tavera, City Treasurer, second of five yearly installments (1/5 of ₱44,900.74) ₱	8,980.14
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SUMMARY :	1.	Salaries and Wages	₱110,580.00
	2.	Contingent Expenses	32,360.10
	3.	Outstanding Obligations	<u>8,980.14</u>

GRAND TOTAL, (C-5) FINANCE DEPARTMENT	₱151,920.24
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ITEM NUMBER:
Pro- :Ord. 5
posed:s.1971

DESIGNATIONNO.A M O U N T

(C-6) ASSESSMENT DEPARTMENT

1. Salaries and Wages

1	:	1	City Assessor	1	₱ 12,600.00
2	:	2	Chief Deputy Assessor (from ₱2,940.00)	1	3,600.00
3	:	3	Senior Deputy Assessor (from ₱2,940.00)	1	3,180.00
4	:	4	Junior Deputy Assessor (from ₱2,880.00)	1	3,120.00
5	:	5	Chief Clerk (from ₱2,820.00)	1	3,120.00
6	:	6	Property Clerk-Typist (from Clerk- Typist at ₱2,700.00)	1	2,880.00
7	:	7	Clerk	1	2,580.00
8	:	8	Special Laborer (from Laborer at ₱2,520.00)	1	2,640.00
9	:	9	Laborers @ ₱2,400.00	5	12,000.00
10	:	10	Driver	1	2,400.00
				T O T A L	₱ 48,120.00

2. Contingent Expenses

11	:	11	Life insurance premiums	₱ 1,440.00	
12	:	12	Retirement insurance premiums	3,120.00	
13	:	RA 6111	Health insurance (Medicare) premiums	527.40	
14	:	20	Representation allowance	2,400.00	
15	:	15	Travel and transportation	500.00	
16	:	13	Supplies and materials	900.00	
17	:	14	Repair of equipment	300.00	
18	:	16	Communication and telephone	680.00	
19	:	17	Assessment revision and purchase of materials	400.00	
20	:	18	Travel and transportation of Deputy Assessors	700.00	
21	:	19	Maintenance and gasoline of jeep ...	1,600.00	
				T O T A L	₱ 12,567.40

SUMMARY : 1. Salaries and Wages ₱48,120.00

2. Contingent Expenses 12,567.40

GRAND TOTAL, (C-6) ASSESSMENT DEPARTMENT . ₱60,687.40

ITEM NUMBER:
Pro- : Ord. 5
posed: s. 1971

DESIGNATIONNO.A M O U N T

(C-10) LAW DEPARTMENT

1. Salaries and Wages

1	:	1	City Fiscal (City's share)	1	₱ 5,100.00
2	:	2	Assistant City Fiscal (City's share)	1	2,400.00
3	:	3	Special Counsel (from ₱6,000.00).	1	7,200.00
4	:	6	Chief Clerk (from ₱3,000.00)	1	3,120.00
5	:	7	Assistant Chief Clerk	1	2,520.00
6	:	8	Filing Clerk	1	2,520.00
7	:	9	Laborers @ ₱2,400.00	2	4,800.00
8	:	9	Laborer-Messenger (formerly Laborer) ...	1	2,400.00
T O T A L					₱ 30,060.00

2. Contingent Expenses

9	:	10	Life insurance premiums	₱ 901.80	
10	:	11	Retirement insurance premiums	1,953.90	
11	:	RA 6111	Health insurance (Medicare) premiums	360.00	
12	:	17	Representation allowance	2,400.00	
13	:	15	Travel and transportation	1,000.00	
14	:	14	Communication and telephone	800.00	
15	:	12	Subscription to law magazines	250.00	
16	:	13	Office supplies and materials	1,300.00	
17	:	16	Repair of office equipment	300.00	
T O T A L					₱ 9,265.70

SUMMARY : 1. Salaries and Wages ₱30,060.00

2. Contingent Expenses 9,265.70

GRAND TOTAL, (C-10) LAW DEPARTMENT .. ₱39,325.70

ITEM NUMBER:
Pro- : Ord. 5
posed: s. 1971

DESIGNATIONNO.A M O U N T

(C-11) CITY COURT

1. Salaries and Wages

1	:	1	City Judge (City's share)	1	₱ 8,760.00
2	:	2	Laborers @ ₱2,400.00	2	<u>4,800.00</u>
T O T A L					₱ 13,560.00

2. Contingent Expenses

3	:	3	Life insurance premiums	₱ 406.80	
4	:	4	Retirement insurance premiums	881.40	
5	:	RA 6111	Health insurance (Medicare) premiums	112.20	
6	:	5	Representation allowance	2,400.00	
7	:	9	Travel and transportation	500.00	
8	:	6 & 7	Communication and telephone	688.00	
9	:	11	Office equipment and supplies	1,000.00	
10	:	New	Repair of office equipment	200.00	
11	:	8	Law magazines and periodicals	200.00	
12	:	New	One (1) bicycle	<u>300.00</u>	
T O T A L					₱ 6,688.40

SUMMARY : 1. Salaries and Wages ₱13,560.00

2. Contingent Expenses 6,688.40

GRAND TOTAL, (C-11) CITY COURT ₱20,248.40

ITEM NUMBER:Pro- : Ord. 5
posed: s.1971DESIGNATIONNO.A M O U N T

(C-15) POLICE DEPARTMENT

1. Salaries and Wages

1	: Ord. 5 s.1972	Chief of Police	1	₱ 12,000.00
2	: 2	Deputy Chief of Police	1	7,020.00
3	: 3	Police Major	1	5,040.00
4	: 4	Police Captain	1	4,200.00
5	: 5	Police Lieutenant	1	3,960.00
6	: 6	Police Sergeants @ ₱3,120.00	6	18,720.00
7	: 7	Police Corporals @ ₱2,880.00	15	43,200.00
8	: 8	Patrolmen First Class @ ₱2,640.00	12	39,600.00
9	: New	Patrolmen First Class @ ₱2,640.00	4	10,560.00
10	: 9	Patrolmen @ ₱2,400.00	46	110,400.00
11	: New	Patrolmen @ ₱2,400.00	3	7,200.00
12	: 10	Laborers @ ₱2,400.00	3	7,200.00
T O T A L				₱269,100.00

13 : 11 Life

2. Contingent Expenses

13	: 11	Life insurance premiums	₱ 8,073.00
14	: 12	Retirement insurance premiums	17,491.50
15	: RA 6111	Health insurance (Medicare) premiums	3,271.80
16	: 13	Uniform and equipment	9,500.00
17	: 14	Travel and transportation of personel	3,000.00
18	: 15	Travel & transportation of prisoners	3,000.00
19	: 16	Maintenance of prisoners	15,000.00
20	: 30	Rehabilitation of prisoners	1,000.00
21	: 17	Office supplies and materials	3,000.00
22	: 18 & 19	Firearms and ammunition	5,000.00
23	: 29	POLCOM regional training allowance .	7,200.00
24	: 21	Communication and telephone	800.00
25	: 22	Police Chief's residence telephone .	240.00
26	: 23	Gasoline for police vehicles	9,000.00
27	: 24	Repair and maintenance of vehicles .	6,000.00

(C-15) Police Dept., cont.

28	:	25	Illumination and power	₱ 1,000.00
29	:	26	Handcuffs	1,000.00
30	:	32	Photographic equipment and materials	1,300.00
31	:	New	One (1) Typewriter, 10" or 11" carriage	1,500.00
32	:	New	Two (2) Motorcycles @ ₱3,500.00	7,000.00
33	:	New	One (1) set, Fingerprint outfit	700.00
34	:	New	Representation allowance	<u>1,200.00</u>
T O T A L				₱105,276.30

3. Outstanding Obligations

35	:	Ord. 74 s. 1965	Salary differentials of Members from October 1, 1965, to January 17, 1966	₱ 3,993.35
36	:	33 34	Final payment of back salaries of Pat. Lorenzo Daffon, Jr. (1/3 of ₱3,822.58)	1,274.19
37	:	38	Retirement gratuity of the late Chief Ciriacio Porcadilla, second of five yearly installments (1/5 of ₱ ₱35,062.24)	7,012.45
38	:	New	Three (3) steel filing cabinets with 4 drawers each, "Hermoso" brand, gauge 20, Smith Bell and Company, Cebu City	900.00
39	:	13	Uniform	1,095.00
40	:	New	Back salaries of Pat. Camilo Mañago, first of three yearly installments (1/3 of ₱5,091.60)	1,697.20
41	:	New	Back salaries of Pat. Adelaido Herrera, first of three yearly installments (1/3 of ₱9,836.77)	<u>3,278.92</u>
T O T A L				₱ 19,251.11

SUMMARY :	1. Salaries and Wages	₱269,100.00
	2. Contingent Expenses	105,276.30
	3. Outstanding Obligations	<u>19,251.11</u>

GRAND TOTAL, (C-15) POLICE DEPARTMENT ₱393,627.41

ITEM NUMBER:
Pro- : Ord. 5
posed: s. 1971

DESIGNATIONNO.A M O U N T

(C-16) FIRE DEPARTMENT

1. Salaries and Wages

1	:	1	Chief	1	P	9,000.00
2	:	2	Deputy Chief	1		3,720.00
3	:	3	Sergeant	1		2,880.00
4	:	4	Driver-Mechanic	1		2,640.00
5	:	5	Assistant Driver-Mechanic	1		2,400.00
6	:	6	Electrician-Lineman	1		2,400.00
7	:	7	Fireman-Electrician Helper	1		2,400.00
8	:	8 & 11	Drivers @ P2,400.00 (1 from Laborer) 7	7		16,800.00
9	:	9	Fireman	1		2,640.00
10	:	10	Firemen @ P2,400.00	8		19,200.00
11	:	11	Laborer	1		2,400.00
					T O T A L	P 66,480.00

2. Contingent Expenses

12	:	12	Life insurance premiums		P	1,994.40
13	:	13	Retirement insurance premiums			4,321.20
14	:	RA 6111	Health insurance (Medicare) premiums			829.20
15	:	14	Travel and transportation			500.00
16	:	15	Maintenance of fire trucks			5,500.00
17	:	16	Gasoline, oil and grease			4,000.00
18	:	17	Uniform allowance			4,000.00
19	:	18	Office supplies and equipment			700.00
20	:	19	Telephone			480.00
21	:	New	One (1) Typewriter			1,800.00
22	:	New	One (1) steel filing cabinet			400.00
23	:	New	Representation allowance			1,200.00
					T O T A L	P 25,724.80

SUMMARY : 1. Salaries and Wages P66,480.00

2. Contingent Expenses 25,724.80

GRAND TOTAL, (C-16) FIRE DEPARTMENT P92,204.80

ITEM NUMBER:
Pro- : Ord. 5
posed: s. 1971

DESIGNATIONNO.A M O U N T

(C-17) HEALTH DEPARTMENT

1. Salaries and Wages

1	:	1	City Health Officer	1	₱ 12,600.00
2	:	2	Assistant City Health Officer (from Senior Medical Officer at ₱6,000.00)	1	7,200.00
3	:	3	Medical Officer (from ₱5,400.00).	1	6,000.00
4	:	4	City Dentist (from ₱5,700.00) ...	1	6,600.00
5	:	5	Assistant City Dentist (from ₱4,800.00) ...	1	5,400.00
6	:	6	Administrative Officer	1	3,840.00
7	:	7	Chief Sanitary Inspector (from ₱2,940.00) ...	1	3,180.00
8	:	8	Statistician	1	2,880.00
9	:	9	City Midwives @ ₱2,760.00	4	11,040.00
10	:	10	Senior Sanitarian	1	2,880.00
11	:	11	Sanitarians @ ₱2,580.00	2	5,160.00
12	:	12	Sanitary Inspector (from ₱2,520.00) ...	1	2,820.00
13	:	12	Sanitary Inspectors @ ₱2,520.00 .	2	5,040.00
14	:	13	Sanitary Inspectors @ ₱2,460.00 .	2	4,920.00
15	:	14	Local Civil Registrar-Aide	1	2,580.00
16	:	15	Dental Attendant	1	2,580.00
17	:	16	Driver-Mechanic	1	2,400.00
18	:	17	Driver	1	2,400.00
19	:	17	Dispensary Attendant	1	2,400.00
20	:	21	Cemetery Keeper	1	2,400.00
21	:	23	Laborers @ ₱2,400.00	3	7,200.00

T O T A L ₱101,520.00

(C-17) Health Dept., cont.2. Contingent Expenses

21	:	24	Life insurance premiums	P 3,108.60
22	:	25	Retirement insurance premiums	6,735.00
23	:	RA 6111	Health insurance (Medicare) premiums	1,087.80
24	:	41	Representation allowance	2,400.00
25	:	26	Office supplies and materials	1,500.00
26	:	27	Medical supplies	4,000.00
27	:	28	Dental supplies and equipment	1,500.00
28	:	29	Travel and transportation of the City Health Officer	1,000.00
29	:	30	Travel and transportation of Medical, Dental and Health personnel	1,500.00
30	:	31	Maintenance of three vehicles	2,500.00
31	:	32	Maintenance of six motorcycles	500.00
32	:	33	Illumination and power	1,000.00
33	:	34	Telephone, Health & Dental buildings	940.00
34	:	35	Communication	200.00
35	:	36	Freight and delivery	250.00
36	:	37	Water consumption	60.00
37	:	38	Repair and maintenance of dispensary building .	650.00
38	:	39	Laboratory aids, references & books.	300.00
39	:	40	Repair of equipment	<u>2,400.00</u>
T O T A L				P 31,631.40

SUMMARY : 1. Salaries and Wages P101,520.00

2. Contingent Expenses 31,631.40

GRAND TOTAL, (C-17) HEALTH DEPARTMENT P133,151.40

ITEM NUMBER:
Pro- : Ord. 5
posed: s. 1971

DESIGNATIONNO.A M O U N T

(C-24) CITY LIBRARY
(under the Office of the City Mayor)

1. Salaries and Wages

1	:	New	Special Laborer	1	₱	2,520.00
2	:	New	Laborer	1		<u>2,400.00</u>
					T O T A L	₱ 4,920.00

2. Contingent Expenses

3	:	New	Life insurance premiums		₱	147.60
4	:	New	Retirement insurance premiums			319.80
5	:	RA 6111	Health insurance (Medicare) premiums			67.20
6	:	New	Furniture			1,500.00
7	:	New	Books, magazines and periodicals ...			1,000.00
8	:	New	Supplies and materials			500.00
9	:	New	Telephone			240.00
10	:	New	Illumination and power			240.00
11	:	New	Water consumption			60.00
12	:	New	Building rental			<u>1,200.00</u>
					T O T A L	₱ 5,274.60

SUMMARY : 1. Salaries and Wages ₱ 4,920.00

2. Contingent Expenses 5,274.60

GRAND TOTAL, (C-24) CITY LIBRARY ₱10,194.60

ITEM NUMBER:
Pro- : Ord. 5
posed: s. 1971

DESIGNATIONNO.A M O U N T

(C-25) LIVESTOCK & MEAT INSPECTION

1. Salaries and Wages

1	:	1	Meat Inspector	1	P	2,760.00
2	:	2	Meat Inspector	1		2,580.00
3	:	3	Janitor-Watchman	1		2,400.00
4	:	4	Laborers @ P2,400.00	3		7,200.00
5	:	New	Laborer	1		2,400.00

T O T A L P 17,340.00

2. Contingent Expenses

6	:	6	Life insurance premiums		P	520.00
7	:	7	Retirement insurance premiums			1,161.78
8	:	8	Health insurance (Medicare) premiums			235.20
9	:	8	Travel and transportation			300.00
10	:	9	Supplies and materials			100.00

T O T A L P 2,316.98

SUMMARY : 1. Salaries and Wages P17,340.00

2. Contingent Expenses 2,316.98

GRAND TOTAL, (C-25) LIVES. & MEAT INSP. .. P19,656.98

(C-25a) AGRICULTURAL AND VETERINARY EXTENSION SERVICES

1. Salaries and Wages

1	:	1	City Agriculturist (from P4,800.00) 1	P	5,400.00
2	:	2	City Veterinarian (from P4,800.00). 1		5,400.00
3	:	3	Clerk (from P2,400.00)	1	2,880.00
4	:	4	SPECIAL LABORER (from Laborer at P2,400.00)	1	2,760.00
5	:	4	Laborers @ P2,400.00	4	9,600.00

T O T A L P 26,040.00

2. Contingent Expenses

6	:	5	Life insurance premiums		P	781.20
7	:	6	Retirement insurance premiums			1,692.60
8	:	RA 6111	Health insurance (Medicare) premiums			68.00
9	:	10	Travel and transportation			1,000.00
10	:	New	Representation allowance			1,200.00
11	:	7	Supplies and materials			1,000.00
12	:	8	Maintenance of animals			3,000.00
13	:	9	Animal housing			1,000.00
14	:	New	Subscription to agricultural magazines			250.00
15	:	New	Reestablishment of Cagbuhangin nursery			8,000.00

T O T A L P 17,991.80

SUMMARY : 1. Salaries and Wages P26,040.00

2. Contingent Expenses 17,991.80

GRAND TOTAL, (C-15a) AGR. & VET. EXT. SER. P44,031.80

ITEM NUMBER:
Pro- : Ord. 5
posed: s. 1971

DESIGNATIONNO.A M O U N T

(C-26-27) ENGINEERING AND CITY PUBLIC SERVICES

1. Salaries and Wages

1	:	1	City Engineer	1	P 12,600.00
2	:	New	Ex-Officio City Public Service Officer	1	B.P.W.
3	:	New	Assistant City Public Service Officer	1	4,800.00
4	:	2	Building Inspector	1	3,600.00
5	:	New	Office Equipment Maintenance Man.	1	2,880.00
6	:	New	General Utility Laborers @ P2,400.00	3	7,200.00
7	:	C-1-8	Janitor (Mayor's Office)	1	2,400.00
8	:	C-2-9	Janitor (Municipal Board)	1	2,400.00
9	:	C-5-22	Janitor (Finance Department)	1	2,580.00
10	:	C-17-17	Carpenter (Health Department) ...	1	2,400.00
11	:	C-17-20	Janitor (Health Department)	1	2,400.00
12	:	C-17-22	Estero Cleaner (Health Department)	1	2,400.00
13	:	C-27-1	Sanitary Foreman (from Foreman at P3,240.00)	1	3,600.00
14	:	C-27-2	Sanitary Capataz (from P2,880.00)	1	3,240.00
15	:	C-27-3	Drivers @ P2,520.00	2	5,040.00
16	:	C-27-4	Talimbias (formerly Laborers) on daily basis @ P7.00	8	20,440.00
17	:	C-36-7	Janitor (Market)	1	2,400.00
18	:	New	Maintenance Capataz	1	B.P.H.
19	:	New	Street Cleaners	8	B.P.H.
20	:	New	Right-of-Way Agent	1	B.P.H.
T O T A L					P 80,380.00

(continued)

(C-26-27) Engineering & City Public Services, cont.

2. Contingent Expenses

21	:3&C-27-5	Life insurance premiums	₱ 2,555.40
22	:4&C-27-6	Retirement insurance premiums	5,536.70
23	: RA 6111	Health insurance (Medicare) premiums	729.00
24	:Ord.18 s.1971	Representation allowance of the City Engineer	3,000.00
25	: 7	Travel and transportation	3,600.00
26	: New	Supplies and materials	1,000.00
27	:C-27-7	Gasoline, oil, grease and spare parts ...	<u>10,000.00</u>
T O T A L			₱ 26,421.10

SUMMARY :

1. Salaries and Wages ₱ 80,380.00

2. Contingent Expenses 26,421.10

GRAND TOTAL, (C-26-27) ENGINEERING
AND CITY PUBLIC SERVICES ₱106,801.10

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ITEM NUMBER:
Pro- :Ord. 5
posed:s.1971

DESIGNATIONNO.A M O U N T

(C-35) WATERWORKS SYSTEM

1. Salaries and Wages

1	: Ord. 1 s.1972	Waterworks Superintendent	1	P 7,980.00
2	: 2	Chief Plumber	1	3,600.00
3	: 3	Watermeter Reader-Collector	1	3,600.00
4	: 4	Bill Clerk	1	2,640.00
5	: 5	Bill Collector	1	2,640.00
6	: 6	Guard-Chlorinating Attendant	1	2,400.00
7	: 7	Guard at Mahayag	1	2,400.00
8	: 8	Plumber	1	2,760.00
9	: 9	Janitor@Water Tender	1	3,000.00
10	: 10	Night Watchman	1	2,640.00
11	: 11	Clerk-Collector	1	2,640.00
12	: 12	Watchman at Toon-Ahag Springs	1	2,400.00
			T O T A L	P 38,700.00

2. Contingent Expenses

13	: 13	Life insurance premiums	P 1,155.60	
14	: 14	Retirement insurance premiums	2,118.60	
15	: RA 6111	Health insurance (Medicare) premiums	448.80	
16	: 15	Office supplies and materials	1,500.00	
17	: 16	Illumination and power	240.00	
18	: 17	Communication and telephone	300.00	
19	: 18	Repair of mainline and distribution system	7,000.00	
20	: 20	Repair of equipment and maintenance of motor vehicle	4,000.00	
21	: 19	Building rental	1,200.00	
22	: 21	Travel and transportation	1,200.00	
23	: 22	Fuel and lubricant	1,440.00	
24	: 23	Fidelity bond premium	10.00	
25	: 24	Freight and delivery	300.00	
26	: 25	Outlay for leave credits	1,200.00	
27	: 26	HTH (Chlorine)	3,000.00	
28	: 27	Office equipment	1,000.00	
29	: 28	Improvement projects	10,000.00	
30	: 29	Watermeters	12,000.00	
31	: New	Representation allowance	2,400.00	
			T O T A L	P 50,513.00

SUMMARY : 1. Salaries and Wages P38,700.00

2. Contingent Expenses 50,513.00

GRAND TOTAL, (C-35) WATERWORKS SYSTEM.. P89,213.00

ITEM NUMBER:
Pro- : Ord. 5
posed: s. 1971

DESIGNATIONNO.A M O U N T

(C-36) MARKET AND SLAUGHTERHOUSE

1. Salaries and Wages

1	:	1	Market Administrator (from ₱3,600.00)	1	₱ 4,200.00
2	:	2	Special Laborer (from ₱2,940.00).	1	3,060.00
3	:	3 & 4	Special Laborers @ ₱2,640.00 (from ₱2,520.00)	12	31,680.00
4	:	5 & 6	Market Cleaners @ ₱2,520.00 (from ₱2,400.00)	9	22,680.00
5	:	8	Market Guards @ ₱2,520.00 (from ₱2,400.00) ..	2	<u>5,040.00</u>
T O T A L					₱ 66,660.00

2. Contingent Expenses

6	:	9	Life insurance premiums	₱ 1,913.40	
7	:	10	Retirement insurance premiums	4,145.70	
8	:	RA 6111	Health insurance (Medicare) premiums	795.00	
9	:	New	Public market insurance premiums ...	5,000.00	
10	:	11	Slaughterhouse insurance premiums ..	1,500.00	
11	:	12	Travel and transportation of Market Collectors	500.00	
12	:	13	Supplies and materials	1,500.00	
13	:	14	Illumination and power	400.00	
14	:	15	Communication and telephone	<u>300.00</u>	
T O T A L					₱ 16,054.10

3. Outstanding Obligation

15	:	Res. 181 s. 1971	Terminal and sick leave of the late Lucia Estopa from July 7 to October 29, 1964	₱ 448.97
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SUMMARY : 1. Salaries and Wages ₱ 66,660.00

2. Contingent Expenses 16,054.10

3. Outstanding Obligation 448.97

GRAND TOTAL, (C-36) MARKET & SLAUGHTERHOUSE ₱83,163.07

ITEM NUMBER:
Pro- : Ord. 5
posed: s. 1971

DESIGNATIONA M O U N TAIDS AND TRANSFER OF FUNDS

1	:	1	Aid to Ormoc General Hospital	₱100,000.00
2	:	2	Rural improvement	10,000.00
3	:	3	Counterpart fund for PACD projects, including contingent expenses, terminal leave of Mr. Nazario C. Suson, etc.	20,000.00
4	:	4	Transfer to High School Fund (OCHS).	41,823.57
5	:	5	Aid to Puericulture Center	5,000.00
6	:	6	Transfer to Street and Bridge Fund .	44,156.00
7	:	7	Aid to Court of First Instance for Judge's representation allowance and other contingent expenses	2,000.00
8	:	Res. 163 s. 1971	Aid to Division of City Schools for medical and dental services, operation and maintenance	3,000.00
9	:	New	Aid to Court of Agrarian Relations for telephone rentals	240.00
10	:	New	Aid to Register of Deeds	1,300.00
11	:	New	Aid to Circuit Criminal Court for Judge's representation allowance ..	1,000.00
12	:	New	Aid to Department of Social Welfare, Ormoc Branch, for salaries and wages and contingent expenses	3,600.00
GRAND TOTAL, AIDS AND TRANSFER OF FUNDS				₱232,119.57

CAPITAL OUTLAYS

1	:	1	Cementing and improvement of city streets, roads, sidewalks, drainage, etc.	₱ 40,000.00
2	:	2	Lots for Government Center	20,000.00
3	:	3	Public market repair and improvement.	10,000.00
4	:	4	Wells and springs maintenance	2,500.00
5	:	5	Street light fixtures	2,500.00
6	:	New	Office equipment, furniture, fixtures, appliances, etc. for the new City Hall	35,000.00
7	:	New	Feeder roads	20,000.00
8	:	8	Police Headquarters and City Jail construction	40,000.00
9	:	New	Bond for expropriation proceedings on portions of lots in Barrio San Antonio	13,000.00
GRAND TOTAL, CAPITAL OUTLAYS				₱183,000.00

ITEM NUMBER:
 Pro- : Ord. 5
 posed: s. 1971

DESIGNATIONA M O U N T

(J-27) STREET AND BRIDGE FUND

1	:	1	City counterpart for maintenance of existing and unabandoned city roads, streets and bridges, including purchase of vehicle, equipment, essential supplies and materials	P300,000.00
2	:	2	Transfer from City General Fund for:	
			a) Payment to Dr. Gregorio G. Yrastorza, Sr., for portions of his lot affected by the widening of Bonifacio street and rentals of his other lot used by the motor pool of the Engineering Department	P13,000.00
			b) Payment to Engracio Limosnero for 289 square meters of his lot used as part of the Bonifacio street extension	1,156.00
			c) Others	<u>30,000.00</u>
				<u>44,156.00</u>
			T O T A L	P344,156.00

ITEM NUMBER:
Proposed: Ord. 5
s. 1971

DESIGNATIONNO.A M O U N T

(D-21) HIGH SCHOOL FUND
Ormoc City High School

1. Salaries and Wages

1	:	1	Principal II	1	₱ 6,600.00
2	:	2	Teachers @ ₱3,792.00	8	30,336.00
3	:	3	Teachers @ ₱3,360.00	7	23,520.00
4	:	4	Teachers @ ₱3,120.00	8	24,960.00
5	:	New	Teachers @ ₱3,120.00	3	9,360.00
6	:	5	Property Custodian	1	2,760.00
7	:	6	Janitor	1	2,400.00
8	:	7	Watchman	1	2,400.00
9	:	8	Laborer	1	2,400.00
T O T A L					₱104,736.00

2. Contingent Expenses

10	:	9	5.5% Retirement insurance premiums .	₱ 6,718.04	
11	:	10	3% Life insurance premiums	3,143.88	
12	:	RA 6111	Health insurance (Medicare) premiums	1,225.65	
13	:	11	School building insurance	220.00	
14	:	12	Travel and transportation	200.00	
15	:	13 & 14	Communication and telephone	340.00	
16	:	15	Illumination and power	360.00	
17	:	16	Supplies and materials	300.00	
18	:	17	Water consumption	120.00	
19	:	18	Repair of equipment	100.00	
20	:	19	Library books (60% of mat. fees) ...	1,440.00	
21	:	20	Athletic equipment (40% of mat. fees)	960.00	
22	:	21	Reserve for drop outs (10%)	7,840.00	
23	:	22	Outlay for leave credits	520.00	
T O T A L					₱ 23,487.57

SUMMARY : 1. Salaries and Wages ₱104,736.00

2. Contingent Expenses 23,487.57

GRAND TOTAL, (D-21) HIGH SCHOOL FUND ₱128,223.57

R E C A P I T U L A T I O N S

(General Fund)

Total Estimated Income ₱2,044,480.00

E X P E N D I T U R E S

	1. SALARIES AND WAGES	2. CONTINGENT EXPENSES	3. OUTSTANDING OBLIGATIONS	TOTAL
(C-1) Office of the City Mayor	₱ 61,560.00	₱ 80,416.40	₱ 1,430.17	₱ 143,406.57
(C-2) Municipal Board	112,260.00	64,136.10		176,396.10
(C-3) Auditing Department	36,420.00	23,959.10		60,379.10
(C-5) Finance Department	110,580.00	32,360.10	8,980.14	151,920.24
(C-6) Assessment Department	48,120.00	12,567.40		60,687.40
(C-10) Law Department	30,060.00	9,265.70		39,325.70
(C-11) City Court	13,560.00	6,688.40		20,248.40
(C-15) Police Department	269,100.00	105,276.30	19,251.11	393,627.41
(C-16) Fire Department	66,480.00	25,724.80		92,204.80
(C-17) Health Department	101,520.00	31,631.40		133,151.40
(C-24) City Library	4,920.00	5,274.60		10,194.60
(C-25) Livestock & Meat Inspection ..	17,340.00	2,316.98		19,656.98
(C-25a) Agr. & Vet. Ext. Services	26,040.00	17,991.80		44,031.80
(C-26-27) Engineering & City Public Ser.	80,380.00	26,421.10		106,801.10
(C-35) Waterworks System	38,700.00	50,513.00		89,213.00
(C-36) Market and Slaughterhouse	66,660.00	16,054.10	448.97	83,163.07
TOTAL (1. 2. 3.)	₱1,083,700.00	₱510,597.28	₱30,110.39	₱1,624,407.67
4.) AIDS AND TRANSFER OF FUNDS				232,119.57
5.) CAPITAL OUTLAYS				183,000.00
GRAND TOTAL EXPENDITURES, GENERAL FUND				₱2,039,527.24

Other Funds

(J-27) STREET AND BRIDGE FUND

Income	₱300,000.00	
Transfer from City General Fund	<u>44,156.00</u>	₱344,156.00
Appropriated for Expenditure		<u>344,156.00</u>
Balance unappropriated		N I L

(D-21) HIGH SCHOOL FUND (ORMOC CITY HIGH SCHOOL)

Income	₱86,400.00	
Transfer from City General Fund	<u>41,823.57</u>	₱128,223.57
Appropriated for Expenditure		<u>128,223.57</u>
Balance unappropriated		N I L

S U M M A R Y
(General Fund)

Total Estimated Income	₱2,044,480.00
Total Expenditure per Recapitulation above .	<u>2,039,527.24</u>
UNAPPROPRIATED BALANCE	₱ 4,952.76

SECTION 3. Salaries and Wages. - All sums appropriated in this Ordinance for salaries and wages for the various departments and/or offices of the City Government shall be expended for the specific purpose for which they are appropriated and no amount appropriated for the same shall be made available for payment of contingent and other expenses or vice versa: Provided, however, That by resolution of the Municipal Board, upon approval by the City Mayor, the City Treasurer shall enter in the account books of the city such transfer or readjustment of unexpended balances from one item to another in this Appropriation Ordinance for the purpose of paying obligations which are expressly authorized by law.

SECTION 4. Contingent Expenses. - All sums appropriated in this Ordinance for contingent expenses for the various departments and/or offices of the City Government shall be made available for the specific purpose for which they are appropriated and no amount appropriated for the same shall be expended for any other purpose except those with specific authority of the Board to be done by resolutions duly approved by the City Mayor for the payment of any or all items on contingent expenses pertinent to the said department and/or office: Provided, however, That the respective appropriations herein made for the said department and/or office for travel and transportation of personnel shall be made available for payment of such expenses as may accrue to the said department and/or office by reason of the operation of the Revised Administrative Code.

SECTION 5. Outstanding Obligations. - All sums appropriated in this Ordinance for outstanding obligations of any department and/or office of the City Government shall be expended for the specific purpose for which they are appropriated and no amount appropriated for the same shall be made available for any other purpose.

SECTION 6. National authority. - The salaries herein readjusted for the Secretary to the Board and the Chief of Police shall be subject to the approval of the Secretary of Finance pursuant to the provision of Section 1 of Republic Act No. 2264 and the representation allowances of the Chief of Police, Chief of Fire Department, and Waterworks Superintendent shall be subject to the approval of the Executive Secretary.

SECTION 7. Overcollections and overdrafts. - To support the closing entries in the account books at the end of the fiscal year, the City Treasurer is hereby authorized to avail of overcollections in some revenue items and/or revert the unexpended balances in various functional expense accounts and outlays to offset overdrafts in certain expense appropriations which were necessarily incurred in the interest of service.

SECTION 8. Effectivity. - This Ordinance shall take effect on the First Day of July, Nineteen Hundred and Seventy-Two, A.D.

ENACTED, June 27, 1972.

"RESOLVED, FURTHER, to furnish a copy of this resolution-ordinance each to the Honorable Executive Secretary, Malacañang, the Honorable Secretary of Finance, the Honorable Commissioner of Civil Service, and the General Manager and Actuary of the Government Service Insurance System, all in Manila; the Regional Director, Civil Service Commission, Cebu City; the Regional Manager, Government Service Insurance System, Eastern Visayas Regional Office, Tacloban City; and all heads of departments and/or offices concerned in the City of Ormoc;

"CARRIED UNANIMOUSLY."

I HEREBY CERTIFY to the correctness of the above-quoted resolution-ordinance.

ATTESTED:

JOSE C. AVILES
Floor Leader
Presiding

LAUREANO J. SUAN
Secretary

APPROVED:

JESUS B. LLADOC
Acting City Mayor

ATTESTED AS APPROVED:

TEOTIMO P. OCUBILLO
Secretary to the City Mayor